



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 02	Month 11	Year 2024		Day 02	Month 11	Year 2025

Section A Reference and administration details

Charity name	Andover Community Engage
Other names charity is known by	ACE
Registered charity number (if any)	1200890
Charity's principal address	13-17 Bridge Street
	Postcode SP101BE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tania Hall			Trustees
2	Maria Tierney			Trustees
3	Stu Waue			Trustees
4	Mandy Pennicott			Trustees
5	Leah Tierney			Trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Nominated and elected by Trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Conflict of Interest registered between Tania Hall and Maria Tierney.- Siblings. Conflict of interest policy in place.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To relieve poverty, in particular but not exclusively by providing food and essential living items.

1. To preserve and protect the environment, in particular but not exclusively by promoting recycling to prevent such waste from going to landfill.

2. To advance education by providing courses in employability. To preserve and protect the physical and mental health, in particular but not exclusively by providing a post-natal depression support group

Summary of the main activities undertaken for the public benefit

Andover Community Engage (ACE) exists to relieve poverty, reduce social isolation, improve wellbeing, and support long-term independence within the community.

During this reporting period, ACE delivered a wide range of services aligned to its core objectives:

- **Community Pantry** – A low-cost membership scheme supporting over 140 households weekly with access to food, promoting dignity, budgeting, and food security. Emergency referrals received a free initial shop.
- **Community Fridge** – Redistribution of surplus food from local supermarkets, reducing waste and providing free access to fresh produce for the wider community and local schools.
- **Clothing & Baby Bank** – Provision of low-cost and emergency clothing, baby essentials, and equipment, supporting families in crisis and those on low incomes.
- **Community Lounge** – A warm, safe space offering free refreshments, social connection, and activities to reduce isolation and improve mental well-being.
- **Social Isolation Prevention (SIP) Groups** – Including Knit & Natter, seated exercise sessions, and social groups to improve mental and physical health.
- **ACE Youth Provision** – Free youth sessions (ages 10–17) focused on engagement, diversion from anti-social behaviour, and building positive relationships.
- **Bump 2 Bubba Group** – Support for expectant and new parents, including peer support and access to resources.
- **LIFT (Learning, Information & Future Tools)** – Community-based information sessions including NHS, police, and support services.
- **Learning For Life (Development Phase)** – Vocational learning environment based within the charity activities
- **Sustainable Bites (development phase)** – A vocational initiative providing catering experience while promoting sustainable food use.

The trustees confirm they have had due regard to the Charity Commission's guidance on public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We have had significant volunteer engagement, with volunteers playing a vital role in service delivery across all projects.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Section D – Achievements & Performance

Summary of the main achievements

This year represented a significant period of growth, demand, and community impact for ACE.

Key achievements include:

- Supporting **140+ households weekly** through the Community Pantry.
- Redistribution of surplus food through the Community Fridge, supplying:
 - Local primary schools daily
 - The Community Lounge and Youth provision
 - Public access surplus area
- Expansion of the Clothing & Baby Bank to 5 days per week, increasing accessibility.
- Delivery of high-attendance youth sessions, with peak usage reaching 70–110 young people per day.
- Securing £23,826.08 from the Police & Crime Commissioner ASB Fund, £25,000 from TVBC Asset Fund and £12000 from Andover Community Church enabling:
 - Outdoor youth space expansion
 - Construction of the Community Kitchen
 - Increased weekend staffing capacity
- Continued development of the Community Lounge as a recognised warm hub, supporting individuals experiencing social isolation and financial hardship.
- Strengthening partnerships with local authorities, schools, NHS services, and community organisations.
- Significant volunteer engagement, with volunteers playing a vital role in service delivery across all projects.

Despite increased demand due to the cost-of-living crisis, ACE has maintained consistent service delivery and expanded its reach across multiple support areas.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves Policy

ACE aims to build reserves equivalent to three months of running costs, with a long-term goal of reaching twelve months' reserves within six years to ensure sustainability and resilience.

Due to the stage of development and expansion during this period, reserves remain below target, and funds are actively reinvested into service delivery and infrastructure.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The 2024–2025 financial year reflects a period of significant investment in infrastructure and service delivery, following the establishment and development of ACE's premises.

Key points:

- Expenditure increased due to:
 - Building setup and improvements
 - Purchase of equipment and furnishings
 - Expansion of services
- Income was primarily derived from:
 - Grants (including PCC funding)
 - Community donations
 - Membership contributions (Pantry)
- ACE continues to operate with a grant-reliant model, with plans to transition to a more sustainable income model through:
 - Social enterprise initiatives (e.g. Sustainable Bites)
 - Learning For Life Education programmes
 - Donation-based income streams
 - Community engagement and fundraising

All expenditure has directly supported the charity's objectives, particularly in relieving poverty and improving wellbeing.

Section F

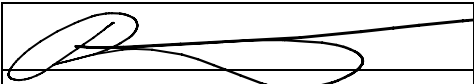
Other optional information

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Section G	Declaration
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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Maria Tierney	
Position (eg Secretary, Chair, etc)	Secretary	
Date	04/03/202	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Andover Community Engage

1200890

Receipts and payments accounts

CC16a

For the period
from

03/11/2024


To

02/11/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and legacies	95,684	-	-	95,684	25,331
Charitable Activities	6,744	-	-	6,744	1,945
Other trading activities	-	-	-	-	-
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Grants	80,251	-	-	80,251	134,409
	-	-	-	-	-
Sub total (Gross income for AR)	182,679	-	-	182,679	161,685
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	182,679	-	-	182,679	161,685
A3 Payments					
Raising funds/Advertising	473	-	-	473	2,195
Charitable activities	24,853	-	-	24,853	8,555
Trustee Remuneration	31,561	-	-	31,561	12,456
Office costs	12,356	-	-	12,356	9,527
Premises expenses	50,917	-	-	50,917	31,295
Insurance	471	-	-	471	363
Repairs & maintenance	5,921	-	-	5,921	58,221
Bank fees	291	-	-	291	60
Charitable & Donations	-	-	-	-	2,082
Equipment Hire	-	-	-	-	1,011
General Expenses	3,806	-	-	3,806	10,402
Legal Expenses	1,560	-	-	1,560	1,848
Staff training	443	-	-	443	306
Travel & Subsistence	370	-	-	370	754
	-	-	-	-	-
Sub total	133,022	-	-	133,022	139,075
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	133,022	-	-	133,022	139,075
Net of receipts/(payments)	49,657	-	-	49,657	22,609
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	49,657	-	-	49,657	22,609

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Andover Community Engage	61,308	-	-
	Petty Cash	1,611	-	-
		-	-	-
	Total cash funds	62,919	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Paid to Trustees	458	-	-
	Accounts Payable	2,824	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Office equipment	4227	-	-
	Plant & machinery	3163	-	-
	Dress to impress	2500	-	-
	Hire library	3000	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Loan		7,500	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Maria Tierney	04/03/2026	

The Trustees
Andover Community Engage
13-17 Bridge Street
Andover
SP10 1BE

4th March 2026

Our ref: TK/101314

Dear Trustees,

RE: Independent Examination of ACE for the year ended 2nd November 2025

We have completed our independent examination of the charity's accounts for the year ended 2nd November 2025. The purpose of the examination was to provide an independent examiner's report, as required by the Charities Act 2011, and to provide an opinion on the effectiveness of the charity's internal controls.

During our work, we were pleased to note that previous matters had been acted upon, and an improvement was observed in the management and control environment of the charity.

We would like to thank the staff and trustees for their assistance during the examination. We are available to discuss any matters in further detail should you require.

Yours sincerely,



T Kingsley
Kingsley Accountancy



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	Andover Community Engage		
On accounts for the year ended	2 nd November 2025	Charity no (if any)	1200890
Set out on pages	1 to 2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **02/11/2025**.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

4th March 2026

Name:

T Kingsley

Relevant professional
qualification(s) or body
(if any):

MAAT, MIAB, CIMA(DipMA)

Address:

31-33 London Street

Andover

SP10 2NU