



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	02	11	2022		02	11	2023

Section A

Reference and administration details

Charity name	Andover Community Engage
Other names charity is known by	ACE
Registered charity number (if any)	1200890
Charity's principal address	50 High street Andover
Postcode	SP10 1NF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tania Hall			
2	Maria Tierney			
3	Stu Waue			
4	Mandy Pennicott			
5	Leah Tierney			
6	Siobhan Westbrook		02/11/22 - 21/09/23	
7	Shona Thomson		02/11/22 - 11/05/23	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

Nominated and elected by Trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To relieve poverty, in particular but not exclusively by providing food and essential living items.

1. To preserve and protect the environment, in particular but not exclusively by promoting recycling to prevent such waste going to landfill.
 2. To advance education by providing courses in employability.
- To preserve and protect the physical and mental health, in particular but not exclusively by providing a post-natal depression

support group

Our charity runs multiple projects to meet our aims, such as relieving poverty, preserving and protecting the environment, advancing education, promoting physical and mental health, and connecting the community.

We currently meet these aims through our projects, which include the Clothing and Baby Bank, the Community Lounge, the Community Fridge and Pantry, and ACE Youth. Our most valuable work goes on behind the scenes, where we provide an emergency referral service

We work hard to ensure that our projects and services help in times of crisis and provide long-term support that empowers the community to help themselves.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Continued to work with all the individual elements while mobile or with temporary accommodation

Introduced SIP Groups

Became a Warm Welcome Hiub

Formalise our referral system

Evaluated all elements and planned adjustments ready for our new building.

Found our building and made financial sustainability plan

Achieved funding to start the building.

Section E Financial review

Brief statement of the charity's policy on reserves

Aim will be to hold a year of costs in financial reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Maria Tierney

Position (eg Secretary, Chair, etc)

Secretary

Date

13/092024



Andover Community Engage ACE			Charity No		
Annual accounts for the period					
Period start date	01/06/2022	To	Period end date	30/11/2023	

Statement of financial activities

Recommended categories by activity

Incoming resources

Income and endowments from:

Donations and legacies

Charitable activities

Other trading activities

Investments

Separate material item of income

Other

Total

Resources expended

Expenditure on:

Raising funds

Charitable activities

Separate material item of expense

Other

Total

Net income/(expenditure) before investment gains/(losses)

Net gains/(losses) on investments

Net income/(expenditure)

Extraordinary items

Transfers between funds

Other recognised gains/(losses):

Gains and losses on revaluation of fixed assets for the charity's own use

Other gains/(losses)

Net movement in funds

Reconciliation of funds:

Total funds brought forward

Total funds carried forward

Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
12,708	-	-	12,708	-
11,331	-	-	11,331	-
	-	-	-	-
		-	-	
-	-	-	-	-
-	-	-	-	-
24,039	-	-	24,039	-
-	-	-	-	-
25,603	-	-	25,603	
-	-	-	-	-
25,603	-	-	25,603	-
- 1,565	-	-	- 1,565	
-	-	-	-	-
- 1,565	-	-	- 1,565	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
- 1,565	-	-	- 1,565	
	-	-	-	
- 1,565	-	-	- 1,565	-