



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

**Trustees' Annual Report for the period**

**From 31 October 2022 To 31 December 2023**

**Charity name: SAVE LIVES SUSTAINABLY**

**Charity registration number: 1200858**

**Objectives and Activities**

|                                                                                                                                                                      | SORP<br>reference  |                                                                                                                                                                                                                                                                                                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document                                                                                          | Para 1.17          | The advancement of health and saving of lives                                                                                                                                                                                                                                                                   |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The advancement of health and the saving of lives by the provision of finance and other resources to evaluate, develop and implement, amongst other things, family planning programmes, antenatal care, safe childbirth and post-natal care and thereby reduce mortality rates in low or middle income families |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit                                         | Para 1.18          | The trustees of the charity are aware of the public benefit guidance and have taken it into account when making a decision to which the guidance is relevant.                                                                                                                                                   |

**Achievements and Performance**

|                                                                                                                                                                                                 | SORP<br>reference |                                                                                                                                                                             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20         | In the period ended 31 December 2023 the charity concentrated its efforts on strategic planning and fund raising in order to fund projects in the following financial year. |

## Financial Review

|                                                                     |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period | Para 1.21 | This is shown in the receipts and payment account attached                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Amount of reserves held                                             | Para 1.22 | £17,211                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Notes to the accounts                                               |           | The terms of the will of Mrs M-C Willcox (deceased 13 February 2021) were varied on 10 February 2023 such that a share of a property with a probate value of £195,187 and investments with a probate value of £733,540 (after an inheritance tax payment funded by investment disposals) were donated to the charity. Although probate was granted on 10 November 2021 formal title to the property and investments did not pass from the estate to the charity until January 2024 and are hence excluded from these accounts. |

## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                                                                                                                                                                                                                                                                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           |                                                                                                                                                                                                                                                                                                                            |
| Type of governing document                                                                                                                                                | Para 1.25 | Trust deed                                                                                                                                                                                                                                                                                                                 |
| How is the charity constituted?                                                                                                                                           | Para 1.25 | The charity is a CIO                                                                                                                                                                                                                                                                                                       |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | The current Trustees believe that at present they have the skills, knowledge and experience needed for the effective administration of the charity; future appointments will be made as needed in the light of any expansion in our charitable activities to ensure that the Trustees continue to fulfil this requirement. |

## Reference and Administrative details

|                             |                                                  |
|-----------------------------|--------------------------------------------------|
| Charity name                | Save Lives Sustainably                           |
| Other name the charity uses |                                                  |
| Registered charity number   | 1200858                                          |
| Charity's principal address | 66 Lye Valley<br>Headington<br>Oxford<br>OX3 7ER |

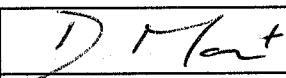
### Names of the charity trustees who manage the charity

|   | Trustee name              | Office (if any)  | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---------------------------|------------------|-----------------------------------|---------------------------------------------------------------|
| 1 | Dr Merlin Willcox         | Treasurer        |                                   |                                                               |
| 2 | Professor Jonathan Graffy |                  |                                   |                                                               |
| 3 | Professor David Mant      | Chair            |                                   |                                                               |
| 4 | Dr Clare Goodhart         |                  |                                   |                                                               |
| 5 | Professor James Rafferty  | Former treasurer | Jan 2023 – June 2024              |                                                               |

### Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|              |                                                                                   |  |
|--------------|-----------------------------------------------------------------------------------|--|
| Signature(s) |  |  |
| Full name(s) | Professor David Mant                                                              |  |

|                                     |       |  |
|-------------------------------------|-------|--|
| Position (eg Secretary, Chair, etc) | Chair |  |
|-------------------------------------|-------|--|

Date 18/10/24



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Save Lives Sustainably CIO

1200858

Receipts and payments accounts

CC16a

|                     |            |    |            |
|---------------------|------------|----|------------|
| For the period from | 31/10/2022 | To | 31/12/2023 |
|---------------------|------------|----|------------|

Section A Receipts and payments

|                                                       | Unrestricted funds<br>to the nearest<br>£ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|-------------------------------------------------------|-------------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |                                           |                                      |                                     |                                 |                               |
| Donations                                             | 18,820                                    | -                                    | -                                   | 18,820                          | -                             |
| Bank interest received                                | 410                                       | -                                    | -                                   | 410                             | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
| <i>Sub total (Gross income for AR)</i>                | 19,230                                    | -                                    | -                                   | 19,230                          | -                             |
| <b>A2 Asset and investment sales, (see table).</b>    |                                           |                                      |                                     |                                 |                               |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
| <i>Sub total</i>                                      | -                                         | -                                    | -                                   | -                               | -                             |
| <i>Total receipts</i>                                 | 19,230                                    | -                                    | -                                   | 19,230                          | -                             |
| <b>A3 Payments</b>                                    |                                           |                                      |                                     |                                 |                               |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
| <i>Sub total</i>                                      | -                                         | -                                    | -                                   | -                               | -                             |
| <b>A4 Asset and investment purchases, (see table)</b> |                                           |                                      |                                     |                                 |                               |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
|                                                       | -                                         | -                                    | -                                   | -                               | -                             |
| <i>Sub total</i>                                      | -                                         | -                                    | -                                   | -                               | -                             |
| <i>Total payments</i>                                 | -                                         | -                                    | -                                   | -                               | -                             |
| <i>Net of receipts/(payments)</i>                     | 19,230                                    | -                                    | -                                   | 19,230                          | -                             |
| <b>A5 Transfers between funds</b>                     | -                                         | -                                    | -                                   | -                               | -                             |
| <b>A6 Cash funds last year end</b>                    | -                                         | -                                    | -                                   | -                               | -                             |
| <i>Cash funds this year end</i>                       | 19,230                                    | -                                    | -                                   | 19,230                          | -                             |

# Section B Statement of assets and liabilities at the end of the period

| Categories                                                  | Details                                                                             | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|-------------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds                                               | Bank balance                                                                        | 19,230                             | -                                | -                               |
|                                                             |                                                                                     | -                                  | -                                | -                               |
|                                                             |                                                                                     | -                                  | -                                | -                               |
|                                                             | <b>Total cash funds</b>                                                             | 19,230                             | -                                | -                               |
|                                                             | (agree balances with receipts and payments account(s))                              | OK                                 | OK                               | OK                              |
| B2 Other monetary assets                                    |                                                                                     | -                                  | -                                | -                               |
|                                                             |                                                                                     | -                                  | -                                | -                               |
|                                                             |                                                                                     | -                                  | -                                | -                               |
|                                                             |                                                                                     | -                                  | -                                | -                               |
|                                                             |                                                                                     | -                                  | -                                | -                               |
|                                                             |                                                                                     | -                                  | -                                | -                               |
|                                                             |                                                                                     | -                                  | -                                | -                               |
| B3 Investment assets                                        |                                                                                     |                                    | -                                | -                               |
|                                                             |                                                                                     |                                    | -                                | -                               |
|                                                             |                                                                                     |                                    | -                                | -                               |
|                                                             |                                                                                     |                                    | -                                | -                               |
|                                                             |                                                                                     |                                    | -                                | -                               |
| B4 Assets retained for the charity's own use                |                                                                                     |                                    | -                                | -                               |
|                                                             |                                                                                     |                                    | -                                | -                               |
|                                                             |                                                                                     |                                    | -                                | -                               |
|                                                             |                                                                                     |                                    | -                                | -                               |
|                                                             |                                                                                     |                                    | -                                | -                               |
|                                                             |                                                                                     |                                    | -                                | -                               |
|                                                             |                                                                                     |                                    | -                                | -                               |
|                                                             |                                                                                     |                                    | -                                | -                               |
|                                                             |                                                                                     |                                    | -                                | -                               |
| B5 Liabilities                                              |                                                                                     |                                    | -                                |                                 |
|                                                             |                                                                                     |                                    | -                                |                                 |
|                                                             |                                                                                     |                                    | -                                |                                 |
|                                                             |                                                                                     |                                    | -                                |                                 |
|                                                             |                                                                                     |                                    | -                                |                                 |
| Signed by one or two trustees on behalf of all the trustees | Signature                                                                           | Print Name                         | Date of approval                 |                                 |
|                                                             |  | Dr Merlin Wilcox                   | 18/10/2024                       |                                 |
|                                                             |                                                                                     |                                    |                                  |                                 |