



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **28/10/2022**
Period end date

Period start date To **01/09/2023**

Charity name: SAVING BEAUTIFUL DOGS AND CATS OF CAPE VERDE

Charity registration number: 1200849

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the benefit of the public to improve the lives of the free roaming dogs and cats of Cape Verde to provide food , neutering vet treatment and rehoming
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	This year we have treated 103 free roaming dogs and 31 free roaming cats cat's. We have focused our efforts on the extremely poor areas of Cape Verde collecting the dogs for Neutering with the Island Vet and treating them for internal and external parasites, mange, tick fever, parvo and any other sickness they have. Along with this we are supplying food, water, and supplying food for the local families that are unable to support the animals themselves due to poverty.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of the charity are all in receipt of the charity commissions information regarding the public benefit and understand how this applies to our charity.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>As discussed in our AGM , we are pleased with the achievements in our first year as a charity . Our feeding tours that we have focused on, are areas of extreme poverty. Area's of Palha Verde , Fatima , Palmeira and Terra Boa. Discovering the devastation of the situation there, we quickly started treating the dogs and cats, we were finding animals so malnourished that they were just dying.</p> <p>We are proud to say that our service is well on the way to changing this, with education and support the local people are wanting to help the animals, making us aware of any animal suffering so we can treat them and asking for food and treatment for there own pets. The situation is difficult but we are hoping to do a big neuter campaign focussing especially on these areas that are so neglected.</p> <p>We have however already managed to neuter well over 100 dogs and cats with our vet.</p> <p>We have focussed on the pack dogs that can be aggressive due to being unneutered and we have seen a huge difference in their behaviour and that's been mentioned by the public which is positive.</p> <p>We also now have a drop off point on the island where tourists can bring donations, parasite treatment, collars, leads, treats, food, blankets etc and this is getting more popular which is helping our progress and raising people's awareness of what we do.</p> <p>Deborah is visiting very soon to oversee the situation and check on volunteers and foster carers that's have animals in their care waiting for there quarantine period of 4 months so they can travel to Europe.</p> <p>We have rehomed 23 dogs to various places in Europe this year. Which is</p>

		<p>something we are extremely proud of and our dogs have all settled into there families perfectly , due to the training they have received by our foster carers and socialisation.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is pleased with the achievements for the first year and the donations raised. This has been used to the maximum to achieve the best results
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No reserves policy in place
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties we are all very happy with our growth so far .

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution (Foundation Model)
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All trustee applications are done in writing, we prefer our trustees to be familiar with Cape Verde, either living there or visiting frequently. A meeting of the trustees takes place and the selection is discussed. Once selected the trustee will receive a copy of our current constitution and the CIO latest TAR and accounts.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Saving Beautiful Dogs and Cats of Cape Verde
Other name the charity uses	
Registered charity number	1200849
Charity's principal address	16 Hitchman Mews Leamington Spa CV313QW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Deborah Allison	CHAIR		
2	Sue Slack			
3	Joanna Drury			
4	Waltraut Hodl			
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>D.Allison</i>	
Full name(s)	DEBORAH ALLISON	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	02/10/2023	

Saving The Beautiful Dogs and Cats of Cape Verde
INCOME AND EXPENDITURE

Period starting 28/10/2022 to 01/09/2023
First Annual Return

Opening Balance - Zero - New Registered

Donations	£23,053 Via Paypal
Spending	£23,198

EXPENDITURE

Application Support - Third Sector Experts	£510
Vet Treatment - Sahal Vet Santa Maria	£9,690.01
Blood Tests - Travel Requirement	£548.96
Foster Care Costs	£6,030
Free Roaming Animal Feeding on the Island	£3,000.55
Taxi Costs	£2,320.72
Website - WIX	£244.80
Charity Merchandise	£170.44
Travel Cost	£682.52
	£23,198
Closing Balance	-£145.00