

Charity Number

1200813

EVOLVE RECOVERY HOMES

Report and Accounts

for the year ended

31 December 2025

EVOLVE RECOVERY HOMES

Report and Accounts for the year to 31 December 2025

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Trust Information for the year to 31 December 2025

Charity Number	1200813
Trustees	Andrew Holding Josephine Aruna Wray Sarah Chella Joseph Kean
Address	5 Clifton Street Queensbury Bradford BD13 2PW
Independent Examiner	S J Sutcliffe FCCA Torevell Dent Limited 1-3 St Ann's Place Pellon Lane Halifax HX1 5RB

EVOLVE RECOVERY HOMES

Trust Information for the year to 31 December 2025

Introduction

The Trustees of Evolve Recovery Homes present their annual report together with the financial statements of the charity for the year ended 31 December 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019). The Trustees confirm that the accounts have been prepared in accordance with the requirements of the Charities Act 2011.

Aims and Objectives

The charity's aim is to benefit women and their communities in Bradford and West Yorkshire who are experiencing multiple disadvantage, including substance misuse, domestic abuse, trauma, and involvement with the criminal justice system.

Evolve Recovery Homes works to relieve need, hardship, and distress by providing safe, women-only supported accommodation alongside a structured, trauma-informed recovery pathway. This includes access to housing, emotional and practical support, and opportunities for education, training, and employment to enable long-term independence and stability.

Public Benefit

In setting its aims and planning its activities, the Trustees have given due regard to the Charity Commission's guidance on public benefit. The charity delivers public benefit by relieving hardship and supporting women to move away from crisis, reduce reliance on emergency services, and progress towards stable housing, improved wellbeing, and greater independence.

Achievement and Performance

During the year, Evolve Recovery Homes continued to strengthen and expand its delivery of trauma-informed, women-only supported accommodation across West Yorkshire. Demand for the service remained high, with 311 referrals received from a range of statutory and community partners. Notably, self-referrals represented the highest proportion, demonstrating the organisation's ability to reach women who may not be engaged with traditional services and highlighting its role in supporting those experiencing hidden homelessness.

Across the year, Evolve supported 117 women through its structured three-stage recovery pathway, providing safe accommodation, intensive one-to-one support, and progression opportunities into education, training, and employment. The organisation also strengthened its pathway by introducing 3 additional move-on properties, supporting women to transition into more independent living. A key development during the year was the progression of the Intensive Support Suite (ISS), which introduced 9 additional bed spaces designed to provide specialist, high-support accommodation for women at an earlier stage of stabilisation, particularly those leaving prison or experiencing acute crisis.

The service delivered a high level of engagement, with over 5,000 support contacts recorded during the year, reflecting the intensity and consistency of support provided to women with complex and overlapping needs. Outcomes remained strong, with approximately 82% of women achieving a planned or positive

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**Trustees Annual Report (continued)
for the year to 31 December 2025**

Achievement and Performance (continued)

move-on, including reconnection with family, transition to local authority housing, or progression into alternative accommodation.

During the year, Evolve continued to work in partnership with Bradford Council through the Domestic Abuse and Sexual Violence Housing Partnership, contributing to local strategic priorities around safe accommodation and support for women at risk of harm. Evolve also strengthened its partnership working with health services, including collaboration with the Hepatitis C Trust and Local Sexual Health Services, who deliver clinics from the organisation's clinical space, improving access to essential health interventions and supporting early intervention and treatment engagement.

Alongside service development, the organisation strengthened its internal capacity through the introduction of a Training and Compliance Manager, supporting consistent delivery, staff development, and embedding trauma-informed practice across the service. The Stage 3 progression programme continued to develop, with 21 women engaging in supported employment and completing a Level 2 qualification in Preparing to Work in Adult Social Care. Peer support remains a core feature of the model, contributing to a strong and supportive recovery community.

During the year, Evolve strengthened its monitoring and evaluation systems, improving the collection and use of data to evidence outcomes and inform service development. The Trustees would also like to acknowledge the support of key funders during the year, including Lloyds Bank Foundation for England & Wales, The Brelms Trust CIO, and the Garfield Weston Foundation. The Trustees would like to thank staff, volunteers, funders, and the women supported by Evolve Recovery Homes for their continued commitment and contribution.

Financial Review

The charity reported a net surplus for the year of £38,114, with total income of £440,425 and total expenditure of £402,311. Full details of income and expenditure are set out in the financial statements.

Income was generated primarily through rental income, supplemented by grant funding, reflecting a mixed and sustainable funding model. Expenditure remained aligned with the charity's core objectives, supporting the delivery and expansion of trauma-informed, women-only supported accommodation and associated services.

The Trustees are satisfied with the financial position of the charity at the year end, with total reserves of £51,282. The charity continues to strengthen its financial sustainability while responding to increasing demand for its services. The increase in income reflects the continued growth and expansion of the service during the year.

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Trustees Annual Report (continued)
for the year to 31 December 2025

Structure, Governance and Management

Governing Document

Evolve Recovery Homes is a Charitable Incorporated Organisation (CIO) governed by its constitution. In the event of the CIO being wound up, members have no liability to contribute to its assets and no personal responsibility for its debts or liabilities.

Recruitment and Appointment of Trustees

Trustees are appointed by resolution at a properly convened meeting of the Board of Trustees. In selecting individuals for appointment, the Trustees consider the skills, knowledge, and experience required to ensure the effective governance and administration of the charity.

During the year, Joseph Kean and Sarah Chella were appointed to the Board of Trustees.

Independent Examiner

S J Sutcliffe FCCA
Torevell Dent Limited
1-3 St Ann's Place
Pellon Lane
Halifax
HX1 5RB

Approved by order of the Board of Trustees and signed on its behalf by:



.....
Andrew Holding
Trustee

Date 10 April 2026

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Statement of Trustees Responsibilities for the year to 31 December 2025

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

The law applicable to charities in England and Wales, the Charity Act 2011 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SOP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity, and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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Statement of Financial Activities for the year to 31 December 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Year to 31-Dec-25 Total Funds £	Year to 31-Dec-24 Total Funds £
Incoming Resources:					
Incoming for generated funds:					
Donations and legacies		52,587	109,907	162,494	54,898
Charitable activities		277,931	-	277,931	210,287
Total Income		330,518	109,907	440,425	265,185
Resources Expended:					
Costs of generating funds:					
Charitable activities		302,525	99,216	401,741	264,788
Governance costs		570	-	570	609
Total Expenditure		303,095	99,216	402,311	265,397
Net Incoming/(Outgoing) Resources		27,423	10,691	38,114	(212)
Funds brought forward		13,168	-	13,168	13,380
Balance as at 31 December 2025		40,591	10,691	51,282	13,168

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Independent Examiner's Report to the Trustees of Evolve Recovery Homes

I report on the accounts of the Trust for the year to 31 December 2025, which are set out on pages 7 to 12.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 145 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commission under Section 145(5)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that, in any material respects, the requirements
 - (a) To keep accounting records in accordance with S130 of the 2011 Act; and
 - (b) To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



S J Sutcliffe FCCA.

Torevell Dent Limited

Chartered Certified Accountant

1-3 St Ann's Place

Pellon Lane

Halifax

HX1 5RB

Date: 10/4/26

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Balance Sheet as at 31 December 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Year to 31-Dec-25 Total Funds £	Year to 31-Dec-24 Total Funds £
Fixed Assets					
Tangible assets	3	4,182	-	4,182	720
Current Assets					
Debtors		5,813	-	5,813	5,813
Cash at bank		31,325	10,691	42,016	7,364
		<u>41,320</u>	<u>10,691</u>	<u>52,011</u>	<u>13,897</u>
Creditors:					
Amounts falling due within one year	4	(729)	-	(729)	(729)
Net Assets		<u>40,591</u>	<u>10,691</u>	<u>51,282</u>	<u>13,168</u>
Funds					
Unrestricted funds	5			40,591	13,168
Restricted funds	5			10,691	-
				<u>51,282</u>	<u>13,168</u>

The financial statements were approved by the Trustees on 10 April 2026 and signed on their behalf by:-



A Holding
Trustee

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Notes to the Accounts for the year to 31 December 2025

1. Accounting Policies

a) Accounting Convention

The financial statements have been prepared under the historical cost convention, and in accordance with applicable Accounting Standards, the Statement of Recommended Practice, Accounting by Charities 2005 and the Charities Act 2011.

b) Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

c) Resources Expended

Resources expended comprise all expenditure directly relating to the objects of the charity. When necessary, costs are allocated between direct charitable expenditure, fund raising and management and administration on an equitable basis

d) Fixed Assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 3 year straight line

e) Taxation

The charity is exempt from tax on its charitable activities.

f) Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. Trustee's Remuneration and Benefits

There were no trustee's remuneration or other benefits for the year ended 31 December 2025

Trustee's Expenses

There were no trustee's expenses paid for the year ended 31 December 2025

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Notes to the Accounts for the year to 31 December 2025

3 Tangible Fixed Assets

	Equipment £	Total £
Costs		
At 1 January 2025	1,080	1,080
Additions	5,733	5,733
At 31 December 2025	<u>6,813</u>	<u>6,813</u>
<u>Depreciation</u>		
At 1 January 2025	360	360
Charge for the period	2,271	2,271
At 31 December 2025	<u>2,631</u>	<u>2,631</u>
<u>Net Book Value</u>		
At 31 December 2025	<u>4,182</u>	<u>4,182</u>
At 31 December 2024	<u>720</u>	<u>720</u>

4 Creditors

	Year to 31-Dec-25 £	Year to 31-Dec-24 £
Creditors and accruals	729	729
	<u>729</u>	<u>729</u>

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Notes to the Accounts
for the year to 31 December 2025

5 Movement in Funds

	At 01-Jan-25 £	Net movement in funds £	At 31-Dec-25 £
Unrestricted funds			
General fund	13,168	27,423	40,591
Restricted funds	-	10,691	10,691
Total funds	<u>13,168</u>	<u>38,114</u>	<u>51,282</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	330,518	303,095	27,423
Restricted funds	109,907	99,216	10,691
Total funds	<u>440,425</u>	<u>402,311</u>	<u>38,114</u>

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for the year to 31 December 2025

Detailed Statement of Financial Activities for the year to 31 December 2025

		Year to 31 December 2025		Year to 31 December 2024	
		£	£	£	£
Incoming Resources:					
Donations and legacies					
Grants received			162,494		54,898
			162,494		54,898
Charitable activities					
Rental income			277,931		210,287
Total Incoming Resources			440,425		265,185
Resources Expended:					
Volunteer fees	Housing	4,824		2,701	
Activity fees	Housing	7,030		4,748	
Session fees	Housing	30,082		18,896	
Telephone and Wi-fi	Housing	2,517		2,401	
Cleaning	Housing	2,823		2,442	
Rates	Housing	26,346		15,838	
Repairs	Housing	67,442		40,743	
Light & heat	Housing	25,466		14,643	
TV licences	Housing	2,459		1,983	
Client travel	Housing	7,180		4,632	
Drug testing	Housing	7,686		4,386	
Emergency care parcels	Housing	10,598		4,666	
Rent	Housing	93,300		67,600	
Legal and professional fees	Housing	2,378		354	
Staff wages		71,069		55,575	
Rent		7,440		7,990	
Insurance		1,892		1,049	
Repairs		13,365		1,945	
Postage and stationery		140		808	
Telephone and Wi-fi		1,197		3,240	
Housing administration		3,747		2,491	
Travelling expenses		6,071		4,162	
Book-keeping fees		1,940		448	
Sundry expenses		260		54	
Subscriptions		886		331	
Accountancy		570		609	
Service charges		1,234			
Bank charges		98		302	
Depreciation		2,271	402,311	360	265,397
Net income/(expenditure)			38,114		(212)