

Charity Number

1200813

EVOLVE RECOVERY HOMES

Report and Accounts

for the year ended

31 December 2024

EVOLVE RECOVERY HOMES

Report and Accounts for the year to 31 December 2024

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EVOLVE RECOVERY HOMES

Trust Information for the year to 31 December 2024

Charity Number	1200813
Trustees	Andrew Holding Josephine Aruna Wray Elicia Faye Hattersley
Address	Unit 4 Graphica House Deanstones Lane Queensbury BD13 2AS
Independent Examiner	S J Sutcliffe FCCA Torevell Dent Limited 1-3 St Ann's Place Pellon Lane Halifax HX1 5RB

EVOLVE RECOVERY HOMES

Trust Information for the year to 31 December 2024

1. INTRODUCTION

The board of Trustees for Evolve Recovery Homes present their annual report and audited accounts with financial statements of the charity for the year ended 31 December 2024. The Trustees have adopted the provisions of Accounting and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and ROI Charities SORP (FRS 102) (EFFECTIVE 1 January 2019) The Trustees also confirm they comply with the requirements of the Charities Act 2011.

2. STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Charity is a CIO and is governed by its constitution and if the CIO is wound up, the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

Recruitment and appointment of new trustees

Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

3. ACTIVITIES AND OBJECTIVES

Aims and Objectives

The Charities objectives are to benefit the public and their communities in Bradford and West Yorkshire. To relieve persons who are in conditions of need or hardship related to a negative lifestyle and a range of social and domestic problems (particularly, but not exclusively as a result of substance abuse) and to relieve the distress caused, by providing a short-term residential home with support, and providing education, training, employability assistance and advice to such persons.

Public Benefit

In setting our aims and objectives and planning our activities the Trustees have given serious consideration to the charity commissions general guidance on public benefit and in particular for the relief of persons who are in conditions of need or hardship, and the advancement of education.

EVOLVE RECOVERY HOMES

**Trustees Annual Report (continued)
for the year to 31 December 2024**

4. ACHIEVEMENT AND PERFORMANCE

The second year has seen continued commitment from staff and volunteers at Evolve Recovery Homes to deliver a quality service to our beneficiaries. We have increased provision and modified delivery to better address the complexities of residents facing the consequences of negative lifestyles. This has helped them to work towards reaching their full potential. This is a process for the residents that can take time but is a very rewarding and fulfilling journey to make.

The residents we support gain beneficial life skills whilst building healthy relationships and learning to give back to their communities. Staff and Volunteers work hard to assist and support the residents utilising their life experience, professional qualifications, individual character, and unique personalities. Our residents achieve abstinence from street drugs, alcohol, and opiate substitute treatment medication. Not only does this benefit the individuals themselves, but it also gives hope to new residents as it inspires them as to what can be achieved.

The founder and CEO has worked especially hard this year to develop the staff team. Ensuring training and development in trauma informed practices across the whole service. This is in preparation for the Intensive Support Suite which aims to bridge the gap between prison and semi-independent living. This building will offer appropriate specialist accommodation with rapid access crisis intervention. This has been designed 'by and for' women, improving access to, and experience of support to protect victims, particularly, those at high risk of serious harm. The project aims to facilitate education and prevention to support behaviour change. This project will focus on a public health approach that encourages long term change for the women and girls in our local and wider communities. The aim is to empower, educate, and support women and girls to thrive and to continue to co-produce strategy, policy, process and service delivery with those with life experience.

We have continued the stage 3 programme (for residents who have progressed sufficiently in their personal journey of recovery), training and equipping them to be peer leaders, whilst also continuing to offer support for their ongoing recovery. Stage 3 residents supporting Stage 1 residents has proved to be immensely successful and hugely beneficial to all residents and continues in the day to day delivery of service.

During the year we have implemented a system that gathers data to help the staff and Trustees measure the difference that Evolve has made in the lives of its beneficiaries. This has simplified the gathering of beneficiaries who have continued to believe in the vision and values of Evolve.

Finally, the Trustees would like to thank everyone who has been involved in the 2nd years growth and development of Evolve Recovery Homes. Thanks also goes to the funders, volunteers' staff and beneficiaries who have continued to believe in the vision and values of Evolve.

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**Trustees Annual Report (continued)
for the year to 31 December 2024**

5. FINANCIAL REVIEW

Income:

Evolve Recovery Homes income came mainly from rental income, but also from grants. Total income for the year was £265,185

Expenditure:

Expenditures were aligned with our charitable activities. Total expenditure for the year was £265,397

6. RESERVES POLICY

The Trustees have considered the financial management, future funding needs and resilience of the charity against the demand for service. The charity's total reserves as at 31 December 2024 were £13,168. The trustee's aim to continue to build on these reserves throughout year 3 to continue to operate effectively for as long as possible.

7. STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for ensuring that Evolve Recovery Homes activities conducted in accordance with its charitable objectives and comply with applicable laws and regulations. They are also responsible for maintaining proper financial records and safeguarding Evolve Recovery Homes assets.


8. CONCLUSION

The trustees express their heartfelt thanks to the grant providers, who support Evolve Recovery Homes in all the work done.

9. DECLARATION

The trustees declare that they have approved this trustees' report.

Signed on behalf of the charity's trustees:


.....
Andrew Holding
Trustee

Date.....24/06/25.....

EVOLVE RECOVERY HOMES

Statement of Trustees Responsibilities for the year to 31 December 2024

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

The law applicable to charities in England and Wales, the Charity Act 2011 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SOP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity, and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

EVOLVE RECOVERY HOMES

Independent Examiner's Report to the Trustees of Evolve Recovery Homes

I report on the accounts of the Trust for the year to 31 December 2024, which are set out on pages 7 to 12.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 145 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commission under Section 145(5)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that, in any material respects, the requirements
 - (a) To keep accounting records in accordance with S130 of the 2011 Act; and
 - (b) To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....

S J Sutcliffe FCCA.

Torevell Dent Limited
Chartered Certified Accountant
1-3 St Ann's Place
Pellon Lane
Halifax
HX1 5RB

Date:24/6/25.....

EVOLVE RECOVERY HOMES

Statement of Financial Activities for the year to 31 December 2024

			Year to 31-Dec-24
	Unrestricted Funds	Restricted Funds	Total Funds
Notes	£	£	£
Incoming Resources:			
Incoming for generated funds:			
Donations and legacies	2,057	52,841	54,898
Charitable activities	210,287	-	210,287
Total Income	212,344	52,841	265,185
Resources Expended:			
Costs of generating funds:			
Charitable activities	205,731	59,057	264,788
Governance costs	609	-	609
Total Expenditure	206,340	59,057	265,397
Net Incoming/(Outgoing) Resources	6,004	(6,216)	(212)
Funds brought forward	7,164	6,216	13,380
Balance as at 31 December 2024	13,168	-	13,168

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Balance Sheet as at 31 December 2024

		Unrestricted Funds £	Restricted Funds £	Year to 31-Dec-24 Total Funds £
	Notes			
Fixed Assets				
Tangible assets	3	720	-	720
Current Assets				
Debtors		5,813	-	5,813
Cash at bank		7,364	-	7,364
		<u>13,897</u>	<u>-</u>	<u>13,897</u>
Creditors:				
Amounts falling due within one year	4	(729)	-	(729)
Net Assets		<u>13,168</u>	<u>-</u>	<u>13,168</u>
Funds				
Unrestricted funds	5			8,580
Restricted funds	5			4,588
				<u>13,168</u>

The financial statements were approved by the Trustees on 24/06/ 2025 and signed on their behalf by:-

.....
A Holding
Trustee

EVOLVE RECOVERY HOMES

Notes to the Accounts for the year to 31 December 2024

1. Accounting Policies

a) Accounting Convention

The financial statements have been prepared under the historical cost convention, and in accordance with applicable Accounting Standards, the Statement of Recommended Practice, Accounting by Charities 2005 and the Charities Act 2011.

b) Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

c) Resources Expended

Resources expended comprise all expenditure directly relating to the objects of the charity. When necessary, costs are allocated between direct charitable expenditure, fund raising and management and administration on an equitable basis

d) Fixed Assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 3 year straight line

e) Taxation

The charity is exempt from tax on its charitable activities.

f) Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. Trustee's Remuneration and Benefits

There were no trustee's remuneration or other benefits for the year ended 31 December 2024

Trustee's Expenses

There were no trustee's expenses paid for the year ended 31 December 2024

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Notes to the Accounts for the year to 31 December 2024

3 Tangible Fixed Assets	<u>Equipment</u>	<u>Total</u>
	£	£
<u>Costs</u>		
Additions	1,080	1,080
At 31 December 2024	<u>1,080</u>	<u>1,080</u>
<u>Depreciation</u>		
Charge for the period	360	360
Elim on disposal		
At 31 December 2024	<u>360</u>	<u>360</u>
<u>Net Book Value</u>		
At 31 December 2024	<u>720</u>	<u>720</u>

4 Creditors	Year to 31-Dec-24 £
Other creditors	729
	<u>729</u>

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Notes to the Accounts for the year to 31 December 2024

5 Movement in Funds

	At 01-Jan-24 £	Net movement in funds £	At 31-Dec-24 £
Unrestricted funds			
General fund	7,164	6,004	13,168
Restricted funds	6,216	(6,216)	-
Total funds	13,380	(212)	13,168

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	212,344	206,340	6,004
Total funds	212,344	206,340	6,004

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for the year to 31 December 2024

Detailed Statement of Financial Activities for the year to 31 December 2024

		Year to	
		31 December 2024	
		£	£
Incoming Resources:			
Donations and legacies			
Grants received			54,898
			54,898
Charitable activities			
Rental income			210,287
			265,185
Total Incoming Resources			
Resources Expended:			
Volunteer fees	Housing	2,701	
Activity fees	Housing	4,748	
Session fees	Housing	18,896	
Telephone and Wi-fi	Housing	2,401	
Cleaning	Housing	2,442	
Rates	Housing	15,838	
Repairs	Housing	40,743	
Light & heat	Housing	14,643	
TV licences	Housing	1,983	
Client travel	Housing	4,632	
Drug testing	Housing	4,386	
Emergency care parcels	Housing	4,666	
Rent	Housing	67,600	
Legal and professional fees	Housing	354	
Staff wages		55,575	
Rent		7,990	
Insurance		1,049	
Repairs		1,945	
Postage and stationery		808	
Telephone and Wi-fi		3,240	
Housing administration		2,491	
Travelling expenses		4,162	
Book-keeping fees		448	
Sundry expenses		54	
Subscriptions		331	
Accountancy		609	
Bank charges		302	
Depreciation		360	265,397
			(212)
Net income/(expenditure)			(212)