

Charity Registration No. 1200813

EVOLVE RECOVERY HOMES
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023

EVOLVE RECOVERY HOMES

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Miss J A Wray
Mr R J Firth
Mr A Holding

Charity number

1200813

Principal address

Unit 4
Graphica House
Deeanstone Lane
Queensbury
BD13 2AS

Registered office

5 Clifton Street
Queensbury
Bradford
BD13 2PW

Independent examiner

Broadbent Accountants LLP
21 Clare Road
Halifax
HX1 2HX

EVOLVE RECOVERY HOMES
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EVOLVE RECOVERY HOMES

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

The board of Trustees for Evolve Recovery Homes present their annual report and unaudited accounts with financial statements of the charity for the year ended 31 December 2023.

The Trustees have adopted the provisions of Accounting and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and ROI Charities SORP (FRS 102) (EFFECTIVE 1 January 2019) The Trustees also confirm they comply with the requirements of the Charities Act 2011.

Structure, governance and management Governing Document

The Charity is a CIO and is governed by its constitution and if the CIO is wound up, the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

The Trustees, who are also the directors for the purpose of company law, and who served during the year were:

Miss J A Wray
Mr R J Firth
Mr A Holding

Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Miss Josephine Aruna Wray – Treasurer

Mr Richard Jamie Firth – Chair

Mr Andrew Holding – Trustee

The Trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The Charities objectives are to benefit the public and their communities in Bradford and West Yorkshire. To relieve persons who are in conditions of need or hardship related to a negative lifestyle and a range of social and domestic problems (particularly but not exclusively as a result of substance abuse) and to relieve the distress caused by providing a short-term residential home with support, and providing education, training, employability assistance and advice to such persons.

Public Benefit

In setting our aims and objectives and planning our activities the Trustees have given serious consideration to the charity commissions general guidance on public benefit and in particular for the relief of persons who are in conditions of need or hardship, and the advancement of education

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

[Details of the activities of the charity during the year (see SORP 2005 s47 (e))]

EVOLVE RECOVERY HOMES

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

Achievements and performance

This first year has been one of continued commitment by staff and volunteers at Evolve Recovery Homes to deliver a quality service to women with complex needs who wish to leave abusive and negative lifestyles behind them and work towards reaching their full potential. This is a process for the residents that can take time but is a very rewarding and fulfilling journey to make.

The residents we support gain beneficial life skills whilst building healthy relationships and learning to give back to their communities. Staff and Volunteers work hard to assist and support the residents utilising their lived experience, professional qualifications, individual character, and unique personalities. Most of the residents achieve abstinence from street drugs, alcohol, and opiate substitute treatment medication. Not only does this benefit the individuals themselves, but it also gives hope to new residents as it inspires them as to what can be achieved.

The founder and CEO has worked especially hard this year to develop the curriculum for the support programme. The programme has been devised into 3 stages with each stage including 12-20 weeks of group intervention. The programme covers a range of topics related to the multiple adversities that women face upon entering recovery. These include how residents acknowledge and live with trauma, how they respond / react, how to implement new techniques and living skills designed to help deal with feelings and emotions and enabling freedom from active addiction, compulsive behaviours and living free from control and cohesion.

The provision of a community building to run groups and 121 sessions has proved to be instrumental in giving residents a sense of belonging, a safe space and an opportunity for daily accountability. Enhanced housing benefit has been secured over this year and this has enabled the charity to apply for funds to grow and meet the ever-demanding need for female led recovery housing. The CEO has also appointed a strong staff team, including a domestic abuse lead, and all support staff are trained in trauma informed approaches.

Over recent months the CEO has piloted a stage 3 programme (for residents who have progressed sufficiently in their personal journey of recovery), training and equipping them to be peer leaders, whilst also continuing to offer support for their ongoing recovery. Stage 3 residents supporting Stage 1 residents has proved to be immensely successful and hugely beneficial to all residents.

During the year we have been able to implement processes to gather Data to help the Trustees measure the difference that Evolve has made in the lives of its beneficiaries. We plan to simplify the gathering of data during the next year via the development of an electronic dashboard.

Finally, the Trustees would like to thank everyone who has been involved in the 1st years growth and development of Evolve Recovery Homes. Thanks also goes to the funders, volunteers' staff and beneficiaries and who have continued to believe in the vision and values of Evolve.

Financial review

The net surplus for the year was £13379 full details of this are shown on the accounts

Reserves policy

In our first year it was the decision of the board that reserves were to be concentrated on in year 2.

On behalf of the board of Trustees


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Mr A Holding

Trustee

Dated: 3/6/24

EVOLVE RECOVERY HOMES

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF EVOLVE RECOVERY HOMES

I report on the accounts of the charity for the year ended 31 December 2023, which are set out on pages 4 to 7.

Respective responsibilities of Trustees and examiner

The Trustees, who are also the directors of Evolve Recovery Homes for the purposes of company law, are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011, the 2011 Act, and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - (ii) to prepare accounts which accord with the accounting records, comply with the accounting requirements of 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities;
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Broadbent Accountants LLP

21 Clare Road
Halifax
HX1 2HX

Dated: 31/6/24

EVOLVE RECOVERY HOMES

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted funds £	Restricted funds £	Total 2023
<u>Incoming resources from generated funds</u>				
Rental Income	2	92,386	-	92,386
Incoming resources from charitable activities	3	5,000	43,422	48,422
Total incoming resources		<u>97,386</u>	<u>43,422</u>	<u>140,808</u>
<u>Resources expended</u>	4			
Charitable activities		131	-	131
Activity Fees				
Overheads	10	90,091	37,206	127,297
Total resources expended		<u>90,222</u>	<u>37,206</u>	<u>127,428</u>
Net Income for the year/ Net movement in funds		7,164	6,216	13,380
Fund balances at 1 November 2022		-	-	-
Fund balances at 31 December 2023		<u><u>7,164</u></u>	<u><u>6,216</u></u>	<u><u>13,380</u></u>

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

EVOLVE RECOVERY HOMES
BALANCE SHEET
AS AT 31 DECEMBER 2023

	Notes	2023 £	£
Current assets			
Debtors	7	7,054	
Cash at bank and in hand		10,030	
Total assets less current liabilities			17,084
Creditors: amounts falling due after more than one year	8	(3,704)	
Net assets			13,380
Income funds			
Restricted funds			6,216
Unrestricted funds			7,164
			13,380

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2023. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

The accounts were approved by the Board on 3/6/24.



 Mr A Holding
 Trustee

Company Registration No. CE030520

EVOLVE RECOVERY HOMES

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

1.1 Basis of preparation

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Companies Act 2006.

2 Rental income

Rental income	2023
	92,386

3 Incoming resources from charitable activities

	Unrestricted funds	Restricted funds	Total
	£	£	2023
Grants	5,000	43,422	48,422

4 Total resources expended

	Staff costs	Other costs	Total
	£	£	2023
Charitable activities			
Activity Fees	-	131	131
Overheads	23,447	103,850	127,297
	23,447	103,981	127,428

5 Trustees

None of the Trustees (or any persons connected with them) received any remuneration during the year.

EVOLVE RECOVERY HOMES

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

6 Employees		
Number of employees		
The average monthly number of employees during the year was:		
Administration		2023 Number
		<u>2</u>
Employment costs		
Wages and salaries		2023 £
		<u>23,447</u>
There were no employees whose annual remuneration was £60,000 or more.		
7 Debtors		2023 £
Trade debtors		6,376
Other debtors		678
		<u>7,054</u>
8 Creditors: amounts falling due after more than one year		2023 £
Trade creditors		<u>3,704</u>
9 Analysis of net assets between funds		
	£	£
Fund balances at 31 December 2023 are represented by:		Total £
Current assets	10,868	6,216
Creditors: amounts falling due after more than one year	(3,704)	-
	<u>7,164</u>	<u>6,216</u>
		<u>13,380</u>