

EVOLVE RECOVERY HOMES

England & Wales · Charity number 1200813

Details

Status Registered

Legal form CIO

Registered 2022-10-25

Register [View on the Charity Commission register](#)

Contact

Address 5 Clifton Street
Queensbury
Bradford
BD13 2PW

Phone 01274 048911

Email info@evolverecoveryhomes.co.uk

Website www.evolverecoveryhomes.co.uk

Activities

Objects: FOR THE BENEFIT OF THE PUBLIC AND THEIR COMMUNITIES IN BRADFORD AND WEST YORKSHIRE: TO RELIEVE POVERTY OR FINANCIAL HARDSHIP RELATED TO A NEGATIVE LIFESTYLE AND/OR SOCIAL AND DOMESTIC PROBLEMS (PARTICULARLY BUT NOT EXCLUSIVELY AS A RESULT OF SUBSTANCE ABUSE) AND TO RELIEVE THE DISTRESS THEY CAUSE, BY: A. PROVIDING A SHORT-TERM RESIDENTIAL HOME WITH SUPPORT B. PROVIDING EDUCATION, TRAINING, EMPLOYABILITY ASSISTANCE, AND ADVICE TO SUCH PERSONS

Activities: Evolve Recovery Homes provides supported housing, creating safe, supportive environments for women who are facing multiple adversities such as substance use, abuse control and coercion, criminal justice, mental and physical health concerns. We provide structure and support to empower women to make safer, more informed choices, build their confidence and live fulfilled within society.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Other Defined Groups

Geography

- Bradford City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£440,425	£402,311	-	-
2024-12-31	£265,185	£265,397	-	-
2023-12-31	£140,808	£127,428	-	-

Trustees

Name	Role	Appointed
Andrew Holding		2022-10-25
Joseph Kean		2025-07-28
Josephine Aruna Wray		2023-05-01
Sarah Chella		2025-07-28

EVOLVE RECOVERY HOMES

England & Wales - Charity number 1200813

Accounts

Charity Number

1200813

EVOLVE RECOVERY HOMES

Report and Accounts

for the year ended

31 December 2025

EVOLVE RECOVERY HOMES

Report and Accounts for the year to 31 December 2025

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EVOLVE RECOVERY HOMES

Trust Information for the year to 31 December 2025

Charity Number	1200813
Trustees	Andrew Holding Josephine Aruna Wray Sarah Chella Joseph Kean
Address	5 Clifton Street Queensbury Bradford BD13 2PW
Independent Examiner	S J Sutcliffe FCCA Torevell Dent Limited 1-3 St Ann's Place Pellon Lane Halifax HX1 5RB

EVOLVE RECOVERY HOMES

Trust Information for the year to 31 December 2025

Introduction

The Trustees of Evolve Recovery Homes present their annual report together with the financial statements of the charity for the year ended 31 December 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019). The Trustees confirm that the accounts have been prepared in accordance with the requirements of the Charities Act 2011.

Aims and Objectives

The charity's aim is to benefit women and their communities in Bradford and West Yorkshire who are experiencing multiple disadvantage, including substance misuse, domestic abuse, trauma, and involvement with the criminal justice system.

Evolve Recovery Homes works to relieve need, hardship, and distress by providing safe, women-only supported accommodation alongside a structured, trauma-informed recovery pathway. This includes access to housing, emotional and practical support, and opportunities for education, training, and employment to enable long-term independence and stability.

Public Benefit

In setting its aims and planning its activities, the Trustees have given due regard to the Charity Commission's guidance on public benefit. The charity delivers public benefit by relieving hardship and supporting women to move away from crisis, reduce reliance on emergency services, and progress towards stable housing, improved wellbeing, and greater independence.

Achievement and Performance

During the year, Evolve Recovery Homes continued to strengthen and expand its delivery of trauma-informed, women-only supported accommodation across West Yorkshire. Demand for the service remained high, with 311 referrals received from a range of statutory and community partners. Notably, self-referrals represented the highest proportion, demonstrating the organisation's ability to reach women who may not be engaged with traditional services and highlighting its role in supporting those experiencing hidden homelessness.

Across the year, Evolve supported 117 women through its structured three-stage recovery pathway, providing safe accommodation, intensive one-to-one support, and progression opportunities into education, training, and employment. The organisation also strengthened its pathway by introducing 3 additional move-on properties, supporting women to transition into more independent living. A key development during the year was the progression of the Intensive Support Suite (ISS), which introduced 9 additional bed spaces designed to provide specialist, high-support accommodation for women at an earlier stage of stabilisation, particularly those leaving prison or experiencing acute crisis.

The service delivered a high level of engagement, with over 5,000 support contacts recorded during the year, reflecting the intensity and consistency of support provided to women with complex and overlapping needs. Outcomes remained strong, with approximately 82% of women achieving a planned or positive

EVOLVE RECOVERY HOMES

**Trustees Annual Report (continued)
for the year to 31 December 2025**

Achievement and Performance (continued)

move-on, including reconnection with family, transition to local authority housing, or progression into alternative accommodation.

During the year, Evolve continued to work in partnership with Bradford Council through the Domestic Abuse and Sexual Violence Housing Partnership, contributing to local strategic priorities around safe accommodation and support for women at risk of harm. Evolve also strengthened its partnership working with health services, including collaboration with the Hepatitis C Trust and Local Sexual Health Services, who deliver clinics from the organisation's clinical space, improving access to essential health interventions and supporting early intervention and treatment engagement.

Alongside service development, the organisation strengthened its internal capacity through the introduction of a Training and Compliance Manager, supporting consistent delivery, staff development, and embedding trauma-informed practice across the service. The Stage 3 progression programme continued to develop, with 21 women engaging in supported employment and completing a Level 2 qualification in Preparing to Work in Adult Social Care. Peer support remains a core feature of the model, contributing to a strong and supportive recovery community.

During the year, Evolve strengthened its monitoring and evaluation systems, improving the collection and use of data to evidence outcomes and inform service development. The Trustees would also like to acknowledge the support of key funders during the year, including Lloyds Bank Foundation for England & Wales, The Brelms Trust CIO, and the Garfield Weston Foundation. The Trustees would like to thank staff, volunteers, funders, and the women supported by Evolve Recovery Homes for their continued commitment and contribution.

Financial Review

The charity reported a net surplus for the year of £38,114, with total income of £440,425 and total expenditure of £402,311. Full details of income and expenditure are set out in the financial statements.

Income was generated primarily through rental income, supplemented by grant funding, reflecting a mixed and sustainable funding model. Expenditure remained aligned with the charity's core objectives, supporting the delivery and expansion of trauma-informed, women-only supported accommodation and associated services.

The Trustees are satisfied with the financial position of the charity at the year end, with total reserves of £51,282. The charity continues to strengthen its financial sustainability while responding to increasing demand for its services. The increase in income reflects the continued growth and expansion of the service during the year.

EVOLVE RECOVERY HOMES

**Trustees Annual Report (continued)
for the year to 31 December 2025**

Structure, Governance and Management

Governing Document

Evolve Recovery Homes is a Charitable Incorporated Organisation (CIO) governed by its constitution. In the event of the CIO being wound up, members have no liability to contribute to its assets and no personal responsibility for its debts or liabilities.

Recruitment and Appointment of Trustees

Trustees are appointed by resolution at a properly convened meeting of the Board of Trustees. In selecting individuals for appointment, the Trustees consider the skills, knowledge, and experience required to ensure the effective governance and administration of the charity.

During the year, Joseph Kean and Sarah Chella were appointed to the Board of Trustees.

Independent Examiner

S J Sutcliffe FCCA
Torevell Dent Limited
1-3 St Ann's Place
Pellon Lane
Halifax
HX1 5RB

Approved by order of the Board of Trustees and signed on its behalf by:



.....
Andrew Holding
Trustee

Date 10 April 2026

EVOLVE RECOVERY HOMES

Statement of Trustees Responsibilities for the year to 31 December 2025

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

The law applicable to charities in England and Wales, the Charity Act 2011 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SOP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity, and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

EVOLVE RECOVERY HOMES

Statement of Financial Activities for the year to 31 December 2025

	Unrestricted Funds	Restricted Funds	Year to 31-Dec-25 Total Funds	Year to 31-Dec-24 Total Funds
Notes	£	£	£	£
Incoming Resources:				
Incoming for generated funds:				
Donations and legacies	52,587	109,907	162,494	54,898
Charitable activities	277,931	-	277,931	210,287
Total Income	<u>330,518</u>	<u>109,907</u>	<u>440,425</u>	<u>265,185</u>
Resources Expended:				
Costs of generating funds:				
Charitable activities	302,525	99,216	401,741	264,788
Governance costs	570	-	570	609
Total Expenditure	<u>303,095</u>	<u>99,216</u>	<u>402,311</u>	<u>265,397</u>
Net Incoming/(Outgoing) Resources	27,423	10,691	38,114	(212)
Funds brought forward	13,168	-	13,168	13,380
Balance as at 31 December 2025	<u><u>40,591</u></u>	<u><u>10,691</u></u>	<u><u>51,282</u></u>	<u><u>13,168</u></u>

EVOLVE RECOVERY HOMES

Independent Examiner's Report to the Trustees of Evolve Recovery Homes

I report on the accounts of the Trust for the year to 31 December 2025, which are set out on pages 7 to 12.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 145 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commission under Section 145(5)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that, in any material respects, the requirements
 - (a) To keep accounting records in accordance with S130 of the 2011 Act; and
 - (b) To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



S J Sutcliffe FCCA.

Torevell Dent Limited

Chartered Certified Accountant

1-3 St Ann's Place

Pellon Lane

Halifax

HX1 5RB


Date: 10/4/26

EVOLVE RECOVERY HOMES

Balance Sheet as at 31 December 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Year to 31-Dec-25 Total Funds £	Year to 31-Dec-24 Total Funds £
Fixed Assets					
Tangible assets	3	4,182	-	4,182	720
Current Assets					
Debtors		5,813	-	5,813	5,813
Cash at bank		31,325	10,691	42,016	7,364
		<u>41,320</u>	<u>10,691</u>	<u>52,011</u>	<u>13,897</u>
Creditors:					
Amounts falling due within one year	4	(729)	-	(729)	(729)
Net Assets		<u>40,591</u>	<u>10,691</u>	<u>51,282</u>	<u>13,168</u>
Funds					
Unrestricted funds	5			40,591	13,168
Restricted funds	5			10,691	-
				<u>51,282</u>	<u>13,168</u>

The financial statements were approved by the Trustees on 10 April 2026 and signed on their behalf by:-



A Holding
Trustee

EVOLVE RECOVERY HOMES

Notes to the Accounts for the year to 31 December 2025

1. Accounting Policies

a) Accounting Convention

The financial statements have been prepared under the historical cost convention, and in accordance with applicable Accounting Standards, the Statement of Recommended Practice, Accounting by Charities 2005 and the Charities Act 2011.

b) Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

c) Resources Expended

Resources expended comprise all expenditure directly relating to the objects of the charity. When necessary, costs are allocated between direct charitable expenditure, fund raising and management and administration on an equitable basis

d) Fixed Assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 3 year straight line

e) Taxation

The charity is exempt from tax on its charitable activities.

f) Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. Trustee's Remuneration and Benefits

There were no trustee's remuneration or other benefits for the year ended 31 December 2025

Trustee's Expenses

There were no trustee's expenses paid for the year ended 31 December 2025

EVOLVE RECOVERY HOMES

Notes to the Accounts for the year to 31 December 2025

3 Tangible Fixed Assets

	Equipment	Total
	£	£
Costs		
At 1 January 2025	1,080	1,080
Additions	5,733	5,733
At 31 December 2025	<u>6,813</u>	<u>6,813</u>
 Depreciation		
At 1 January 2025	360	360
Charge for the period	2,271	2,271
At 31 December 2025	<u>2,631</u>	<u>2,631</u>
 Net Book Value		
At 31 December 2025	<u>4,182</u>	<u>4,182</u>
At 31 December 2024	<u>720</u>	<u>720</u>

	Year to	Year to
	31-Dec-25	31-Dec-24
	£	£
4 Creditors		
Creditors and accruals	729	729
	<u>729</u>	<u>729</u>

EVOLVE RECOVERY HOMES

Notes to the Accounts
for the year to 31 December 2025

5 Movement in Funds

	At 01-Jan-25 £	Net movement in funds £	At 31-Dec-25 £
Unrestricted funds			
General fund	13,168	27,423	40,591
Restricted funds	-	10,691	10,691
Total funds	<u>13,168</u>	<u>38,114</u>	<u>51,282</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	330,518	303,095	27,423
Restricted funds	109,907	99,216	10,691
Total funds	<u>440,425</u>	<u>402,311</u>	<u>38,114</u>

EVOLVE RECOVERY HOMES
for the year to 31 December 2025

Detailed Statement of Financial Activities for the year to 31 December 2025

	Year to		Year to	
	31 December 2025		31 December 2024	
	£	£	£	£
Incoming Resources:				
Donations and legacies				
Grants received		162,494		54,898
		<u>162,494</u>		<u>54,898</u>
Charitable activities				
Rental income		277,931		210,287
		<u>277,931</u>		<u>210,287</u>
Total Incoming Resources		440,425		265,185
Resources Expended:				
Volunteer fees	Housing	4,824	2,701	
Activity fees	Housing	7,030	4,748	
Session fees	Housing	30,082	18,896	
Telephone and Wi-fi	Housing	2,517	2,401	
Cleaning	Housing	2,823	2,442	
Rates	Housing	26,346	15,838	
Repairs	Housing	67,442	40,743	
Light & heat	Housing	25,466	14,643	
TV licences	Housing	2,459	1,983	
Client travel	Housing	7,180	4,632	
Drug testing	Housing	7,686	4,386	
Emergency care parcels	Housing	10,598	4,666	
Rent	Housing	93,300	67,600	
Legal and professional fees	Housing	2,378	354	
Staff wages		71,069	55,575	
Rent		7,440	7,990	
Insurance		1,892	1,049	
Repairs		13,365	1,945	
Postage and stationery		140	808	
Telephone and Wi-fi		1,197	3,240	
Housing administration		3,747	2,491	
Travelling expenses		6,071	4,162	
Book-keeping fees		1,940	448	
Sundry expenses		260	54	
Subscriptions		886	331	
Accountancy		570	609	
Service charges		1,234		
Bank charges		98	302	
Depreciation		2,271	360	
		<u>2,271</u>	<u>360</u>	
		402,311		265,397
Net income/(expenditure)		<u>38,114</u>		<u>(212)</u>

EVOLVE RECOVERY HOMES

England & Wales - Charity number 1200813

Accounts

Charity Number

1200813

EVOLVE RECOVERY HOMES

Report and Accounts

for the year ended

31 December 2024

EVOLVE RECOVERY HOMES

Report and Accounts for the year to 31 December 2024

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EVOLVE RECOVERY HOMES

Trust Information for the year to 31 December 2024

Charity Number	1200813
Trustees	Andrew Holding Josephine Aruna Wray Elicia Faye Hattersley
Address	Unit 4 Graphica House Deanstones Lane Queensbury BD13 2AS
Independent Examiner	S J Sutcliffe FCCA Torevell Dent Limited 1-3 St Ann's Place Pellon Lane Halifax HX1 5RB

EVOLVE RECOVERY HOMES

Trust Information for the year to 31 December 2024

1. INTRODUCTION

The board of Trustees for Evolve Recovery Homes present their annual report and audited accounts with financial statements of the charity for the year ended 31 December 2024. The Trustees have adopted the provisions of Accounting and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and ROI Charities SORP (FRS 102) (EFFECTIVE 1 January 2019) The Trustees also confirm they comply with the requirements of the Charities Act 2011.

2. STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Charity is a CIO and is governed by its constitution and if the CIO is wound up, the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

Recruitment and appointment of new trustees

Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

3. ACTIVITIES AND OBJECTIVES

Aims and Objectives

The Charities objectives are to benefit the public and their communities in Bradford and West Yorkshire. To relieve persons who are in conditions of need or hardship related to a negative lifestyle and a range of social and domestic problems (particularly, but not exclusively as a result of substance abuse) and to relieve the distress caused, by providing a short-term residential home with support, and providing education, training, employability assistance and advice to such persons.

Public Benefit

In setting our aims and objectives and planning our activities the Trustees have given serious consideration to the charity commissions general guidance on public benefit and in particular for the relief of persons who are in conditions of need or hardship, and the advancement of education.

EVOLVE RECOVERY HOMES

**Trustees Annual Report (continued)
for the year to 31 December 2024**

4. ACHIEVEMENT AND PERFORMANCE

The second year has seen continued commitment from staff and volunteers at Evolve Recovery Homes to deliver a quality service to our beneficiaries. We have increased provision and modified delivery to better address the complexities of residents facing the consequences of negative lifestyles. This has helped them to work towards reaching their full potential. This is a process for the residents that can take time but is a very rewarding and fulfilling journey to make.

The residents we support gain beneficial life skills whilst building healthy relationships and learning to give back to their communities. Staff and Volunteers work hard to assist and support the residents utilising their life experience, professional qualifications, individual character, and unique personalities. Our residents achieve abstinence from street drugs, alcohol, and opiate substitute treatment medication. Not only does this benefit the individuals themselves, but it also gives hope to new residents as it inspires them as to what can be achieved.

The founder and CEO has worked especially hard this year to develop the staff team. Ensuring training and development in trauma informed practices across the whole service. This is in preparation for the Intensive Support Suite which aims to bridge the gap between prison and semi-independent living. This building will offer appropriate specialist accommodation with rapid access crisis intervention. This has been designed 'by and for' women, improving access to, and experience of support to protect victims, particularly, those at high risk of serious harm. The project aims to facilitate education and prevention to support behaviour change. This project will focus on a public health approach that encourages long term change for the women and girls in our local and wider communities. The aim is to empower, educate, and support women and girls to thrive and to continue to co-produce strategy, policy, process and service delivery with those with life experience.

We have continued the stage 3 programme (for residents who have progressed sufficiently in their personal journey of recovery), training and equipping them to be peer leaders, whilst also continuing to offer support for their ongoing recovery. Stage 3 residents supporting Stage 1 residents has proved to be immensely successful and hugely beneficial to all residents and continues in the day to day delivery of service.

During the year we have implemented a system that gathers data to help the staff and Trustees measure the difference that Evolve has made in the lives of its beneficiaries. This has simplified the gathering of beneficiaries who have continued to believe in the vision and values of Evolve.

Finally, the Trustees would like to thank everyone who has been involved in the 2nd years growth and development of Evolve Recovery Homes. Thanks also goes to the funders, volunteers' staff and beneficiaries who have continued to believe in the vision and values of Evolve.

EVOLVE RECOVERY HOMES

**Trustees Annual Report (continued)
for the year to 31 December 2024**

5. FINANCIAL REVIEW

Income:

Evolve Recovery Homes income came mainly from rental income, but also from grants. Total income for the year was £265,185

Expenditure:

Expenditures were aligned with our charitable activities. Total expenditure for the year was £265,397

6. RESERVES POLICY

The Trustees have considered the financial management, future funding needs and resilience of the charity against the demand for service. The charity's total reserves as at 31 December 2024 were £13,168. The trustee's aim to continue to build on these reserves throughout year 3 to continue to operate effectively for as long as possible.

7. STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for ensuring that Evolve Recovery Homes activities conducted in accordance with its charitable objectives and comply with applicable laws and regulations. They are also responsible for maintaining proper financial records and safeguarding Evolve Recovery Homes assets.


8. CONCLUSION

The trustees express their heartfelt thanks to the grant providers, who support Evolve Recovery Homes in all the work done.

9. DECLARATION

The trustees declare that they have approved this trustees' report.

Signed on behalf of the charity's trustees:


.....
Andrew Holding
Trustee

Date.....24/06/25.....

EVOLVE RECOVERY HOMES

Statement of Trustees Responsibilities for the year to 31 December 2024

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

The law applicable to charities in England and Wales, the Charity Act 2011 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SOP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity, and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

EVOLVE RECOVERY HOMES

Independent Examiner's Report to the Trustees of Evolve Recovery Homes

I report on the accounts of the Trust for the year to 31 December 2024, which are set out on pages 7 to 12.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 145 of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commission under Section 145(5)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that, in any material respects, the requirements
 - (a) To keep accounting records in accordance with S130 of the 2011 Act; and
 - (b) To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
S J Sutcliffe FCCA.

Torevell Dent Limited

Chartered Certified Accountant

1-3 St Ann's Place

Pellon Lane

Halifax

HX1 5RB

Date:24/6/25.....

EVOLVE RECOVERY HOMES

Statement of Financial Activities for the year to 31 December 2024

	Unrestricted Funds	Restricted Funds	Year to 31-Dec-24 Total Funds
Notes	£	£	£
Incoming Resources:			
Incoming for generated funds:			
Donations and legacies	2,057	52,841	54,898
Charitable activities	210,287	-	210,287
Total Income	<u>212,344</u>	<u>52,841</u>	<u>265,185</u>
Resources Expended:			
Costs of generating funds:			
Charitable activities	205,731	59,057	264,788
Governance costs	609	-	609
Total Expenditure	<u>206,340</u>	<u>59,057</u>	<u>265,397</u>
Net Incoming/(Outgoing) Resources	6,004	(6,216)	(212)
Funds brought forward	7,164	6,216	13,380
Balance as at 31 December 2024	<u><u>13,168</u></u>	<u><u>-</u></u>	<u><u>13,168</u></u>

EVOLVE RECOVERY HOMES

Balance Sheet as at 31 December 2024

	Notes	Unrestricted Funds £	Restricted Funds £	Year to 31-Dec-24 Total Funds £
Fixed Assets				
Tangible assets	3	720	-	720
Current Assets				
Debtors		5,813	-	5,813
Cash at bank		7,364	-	7,364
		<u>13,897</u>	<u>-</u>	<u>13,897</u>
Creditors:				
Amounts falling due within one year	4	(729)	-	(729)
Net Assets		<u>13,168</u>	<u>-</u>	<u>13,168</u>
Funds				
Unrestricted funds	5			8,580
Restricted funds	5			4,588
				<u>13,168</u>

The financial statements were approved by the Trustees on 24/06/ 2025 and signed on their behalf by:-

.....
A Holding
Trustee

EVOLVE RECOVERY HOMES

Notes to the Accounts for the year to 31 December 2024

1. Accounting Policies

a) Accounting Convention

The financial statements have been prepared under the historical cost convention, and in accordance with applicable Accounting Standards, the Statement of Recommended Practice, Accounting by Charities 2005 and the Charities Act 2011.

b) Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

c) Resources Expended

Resources expended comprise all expenditure directly relating to the objects of the charity. When necessary, costs are allocated between direct charitable expenditure, fund raising and management and administration on an equitable basis

d) Fixed Assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 3 year straight line

e) Taxation

The charity is exempt from tax on its charitable activities.

f) Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. Trustee's Remuneration and Benefits

There were no trustee's remuneration or other benefits for the year ended 31 December 2024

Trustee's Expenses

There were no trustee's expenses paid for the year ended 31 December 2024

EVOLVE RECOVERY HOMES

Notes to the Accounts for the year to 31 December 2024

3 Tangible Fixed Assets	Equipment	Total
	£	£
Costs		
Additions	1,080	1,080
At 31 December 2024	1,080	1,080
Depreciation		
Charge for the period	360	360
Elim on disposal		
At 31 December 2024	360	360
Net Book Value		
At 31 December 2024	720	720

4 Creditors	Year to 31-Dec-24 £
Other creditors	729
	729

EVOLVE RECOVERY HOMES

Notes to the Accounts for the year to 31 December 2024

5 Movement in Funds	At 01-Jan-24 £	Net movement in funds £	At 31-Dec-24 £
Unrestricted funds			
General fund	7,164	6,004	13,168
Restricted funds	6,216	(6,216)	-
Total funds	<u><u>13,380</u></u>	<u><u>(212)</u></u>	<u><u>13,168</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	212,344	206,340	6,004
Total funds	<u><u>212,344</u></u>	<u><u>206,340</u></u>	<u><u>6,004</u></u>

EVOLVE RECOVERY HOMES
for the year to 31 December 2024

Detailed Statement of Financial Activities for the year to 31 December 2024

		Year to	
		31 December 2024	
		£	£
Incoming Resources:			
Donations and legacies			
Grants received			54,898
			<u>54,898</u>
Charitable activities			
Rental income			210,287
			<u>210,287</u>
Total Incoming Resources			265,185
Resources Expended:			
Volunteer fees	Housing	2,701	
Activity fees	Housing	4,748	
Session fees	Housing	18,896	
Telephone and Wi-fi	Housing	2,401	
Cleaning	Housing	2,442	
Rates	Housing	15,838	
Repairs	Housing	40,743	
Light & heat	Housing	14,643	
TV licences	Housing	1,983	
Client travel	Housing	4,632	
Drug testing	Housing	4,386	
Emergency care parcels	Housing	4,666	
Rent	Housing	67,600	
Legal and professional fees	Housing	354	
Staff wages		55,575	
Rent		7,990	
Insurance		1,049	
Repairs		1,945	
Postage and stationery		808	
Telephone and Wi-fi		3,240	
Housing administration		2,491	
Travelling expenses		4,162	
Book-keeping fees		448	
Sundry expenses		54	
Subscriptions		331	
Accountancy		609	
Bank charges		302	
Depreciation		360	
		<u>360</u>	265,397
Net income/(expenditure)			<u><u>(212)</u></u>

EVOLVE RECOVERY HOMES

England & Wales - Charity number 1200813

Accounts

Charity Registration No. 1200813

**EVOLVE RECOVERY HOMES
TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

EVOLVE RECOVERY HOMES

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Miss J A Wray
Mr R J Firth
Mr A Holding

Charity number

1200813

Principal address

Unit 4
Graphica House
Deeanstone Lane
Queensbury
BD13 2AS

Registered office

5 Clifton Street
Queensbury
Bradford
BD13 2PW

Independent examiner

Broadbent Accountants LLP
21 Clare Road
Halifax
HX1 2HX

EVOLVE RECOVERY HOMES

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Statement of financial activities	4
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EVOLVE RECOVERY HOMES

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

The board of Trustees for Evolve Recovery Homes present their annual report and unaudited accounts with financial statements of the charity for the year ended 31 December 2023.

The Trustees have adopted the provisions of Accounting and Reporting by charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and ROI Charities SORP (FRS 102) (EFFECTIVE 1 January 2019) The Trustees also confirm they comply with the requirements of the Charities Act 2011.

Structure, governance and management Governing Document

The Charity is a CIO and is governed by its constitution and if the CIO is wound up, the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

The Trustees, who are also the directors for the purpose of company law, and who served during the year were:

Miss J A Wray
Mr R J Firth
Mr A Holding

Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Miss Josephine Aruna Wray – Treasurer

Mr Richard Jamie Firth – Chair

Mr Andrew Holding – Trustee

The Trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The Charities objectives are to benefit the public and their communities in Bradford and West Yorkshire. To relieve persons who are in conditions of need or hardship related to a negative lifestyle and a range of social and domestic problems (particularly but not exclusively as a result of substance abuse) and to relieve the distress caused by providing a short-term residential home with support, and providing education, training, employability assistance and advice to such persons.

Public Benefit

In setting our aims and objectives and planning our activities the Trustees have given serious consideration to the charity commissions general guidance on public benefit and in particular for the relief of persons who are in conditions of need or hardship, and the advancement of education

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

[Details of the activities of the charity during the year (see SORP 2005 s47 (e))]

EVOLVE RECOVERY HOMES

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

Achievements and performance

This first year has been one of continued commitment by staff and volunteers at Evolve Recovery Homes to deliver a quality service to women with complex needs who wish to leave abusive and negative lifestyles behind them and work towards reaching their full potential. This is a process for the residents that can take time but is a very rewarding and fulfilling journey to make.

The residents we support gain beneficial life skills whilst building healthy relationships and learning to give back to their communities. Staff and Volunteers work hard to assist and support the residents utilising their lived experience, professional qualifications, individual character, and unique personalities. Most of the residents achieve abstinence from street drugs, alcohol, and opiate substitute treatment medication. Not only does this benefit the individuals themselves, but it also gives hope to new residents as it inspires them as to what can be achieved.

The founder and CEO has worked especially hard this year to develop the curriculum for the support programme. The programme has been devised into 3 stages with each stage including 12-20 weeks of group intervention. The programme covers a range of topics related to the multiple adversities that women face upon entering recovery. These include how residents acknowledge and live with trauma, how they respond / react, how to implement new techniques and living skills designed to help deal with feelings and emotions and enabling freedom from active addiction, compulsive behaviours and living free from control and cohesion.

The provision of a community building to run groups and 121 sessions has proved to be instrumental in giving residents a sense of belonging, a safe space and an opportunity for daily accountability. Enhanced housing benefit has been secured over this year and this has enabled the charity to apply for funds to grow and meet the ever-demanding need for female led recovery housing. The CEO has also appointed a strong staff team, including a domestic abuse lead, and all support staff are trained in trauma informed approaches.

Over recent months the CEO has piloted a stage 3 programme (for residents who have progressed sufficiently in their personal journey of recovery), training and equipping them to be peer leaders, whilst also continuing to offer support for their ongoing recovery. Stage 3 residents supporting Stage 1 residents has proved to be immensely successful and hugely beneficial to all residents.

During the year we have been able to implement processes to gather Data to help the Trustees measure the difference that Evolve has made in the lives of its beneficiaries. We plan to simplify the gathering of data during the next year via the development of an electronic dashboard.

Finally, the Trustees would like to thank everyone who has been involved in the 1st years growth and development of Evolve Recovery Homes. Thanks also goes to the funders, volunteers' staff and beneficiaries and who have continued to believe in the vision and values of Evolve.

Financial review

The net surplus for the year was £13379 full details of this are shown on the accounts

Reserves policy

In our first year it was the decision of the board that reserves were to be concentrated on in year 2.

On behalf of the board of Trustees



Mr A Holding

Trustee

Dated: 3/6/24

EVOLVE RECOVERY HOMES

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF EVOLVE RECOVERY HOMES

I report on the accounts of the charity for the year ended 31 December 2023, which are set out on pages 4 to 7.

Respective responsibilities of Trustees and examiner

The Trustees, who are also the directors of Evolve Recovery Homes for the purposes of company law, are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011, the 2011 Act, and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - (ii) to prepare accounts which accord with the accounting records, comply with the accounting requirements of 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities;
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Broadbent Accountants LLP

21 Clare Road
Halifax
HX1 2HX

Dated: 31/6/24

EVOLVE RECOVERY HOMES

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted funds £	Restricted funds £	Total 2023
<u>Incoming resources from generated funds</u>				
Rental Income	2	92,386	-	92,386
Incoming resources from charitable activities	3	5,000	43,422	48,422
Total incoming resources		97,386	43,422	140,808
<u>Resources expended</u>				
Charitable activities	4	131	-	131
Activity Fees		90,091	37,206	127,297
Overheads	10	90,222	37,206	127,428
Total resources expended		90,222	37,206	127,428
Net income for the year/ Net movement in funds		7,164	6,216	13,380
Fund balances at 1 November 2022		-	-	-
Fund balances at 31 December 2023		7,164	6,216	13,380

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

EVOLVE RECOVERY HOMES
BALANCE SHEET
AS AT 31 DECEMBER 2023

	Notes	2023	
		£	£
Current assets			
Debtors	7	7,054	
Cash at bank and in hand		<u>10,030</u>	
Total assets less current liabilities			17,084
Creditors: amounts falling due after more than one year	8		(3,704)
Net assets			<u>13,380</u>
Income funds			
Restricted funds			6,216
Unrestricted funds			<u>7,164</u>
			<u><u>13,380</u></u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2023. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

The accounts were approved by the Board on ...3/6/24...



 Mr A Holding
 Trustee

Company Registration No. CE030520

EVOLVE RECOVERY HOMES

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

1.1 Basis of preparation

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Companies Act 2006.

2 Rental income

Rental income				
				2023
				<u><u>92,386</u></u>

3 Incoming resources from charitable activities

		Unrestricted funds	Restricted funds	Total 2023
		£	£	£
Grants		<u>5,000</u>	<u>43,422</u>	<u><u>48,422</u></u>

4 Total resources expended

		Staff costs	Other costs	Total 2023
		£	£	£
Charitable activities				
Activity Fees		-	131	131
Overheads	10	<u>23,447</u>	<u>103,850</u>	<u>127,297</u>
		<u><u>23,447</u></u>	<u><u>103,981</u></u>	<u><u>127,428</u></u>

5 Trustees

None of the Trustees (or any persons connected with them) received any remuneration during the year.

EVOLVE RECOVERY HOMES

NOTES TO THE ACCOUNTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

6 Employees

Number of employees

The average monthly number of employees during the year was:

	2023 Number
Administration	2
Employment costs	2023
Wages and salaries	£ 23,447

There were no employees whose annual remuneration was £60,000 or more.

7 Debtors

Trade debtors	6,376
Other debtors	678
	<u>7,054</u>

8 Creditors: amounts falling due after more than one year

Trade creditors	2023
	£ 3,704

9 Analysis of net assets between funds

	£	£	Total £
Fund balances at 31 December 2023 are represented by:			
Current assets	10,868	6,216	17,084
Creditors: amounts falling due after more than one year	(3,704)	-	(3,704)
	<u>7,164</u>	<u>6,216</u>	<u>13,380</u>