



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1 April 2024**
Period end date

Period start date To **31 March 2025**

Charity name: Chippenham Radio

Charity registration number: 1200746

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the Charity is to help enhance the health and wellbeing of patients, staff and visitors to Chippenham Hospital and the wider community
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Provide live and recorded radio broadcasts to the hospital and local community.</p> <p>Support the wellbeing of listeners by reducing isolation and improving morale</p> <p>Maintaining broadcasting equipment and studio facilities</p> <p>Recruit and train volunteer presenters and others wishing to support the charity</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees confirm that they have complied with the guidance issued by the Charity Commission regarding public benefit. Chippenham Radio provides clear public benefit by supporting mental wellbeing for those connected to the hospital and beyond, as well as helping to combat loneliness and keeping local residents in touch with what is going on within their community

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
	Para 1.38	

Policy on grant making		
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Volunteers give up many hours a week to the charity by way of presenting duties, technical duties and the running of the charity behind the scenes.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have continued to broadcast 24 hours a day, seven days a week. We have engaged with local representatives within the community and other local charities in order to inform the whole community. We have maintained reliable broadcasting services and supported local events within Chippenham and the surrounding areas with live performance and work closely with local Town Councils and other charitable organisations in order to promote them.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Chippenham Radio currently holds £10,858.53 in funds, all of which are unrestricted as of 31 March 2025.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We try to hold at least 2 years' operating costs as a reserve, within the Charity's Bank Account
Amount of reserves held	Para 1.22	Approximately £6,000
Reasons for holding zero reserves	Para 1.22	Not Applicable
Details of fund materially in deficit	Para 1.24	Not Applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not Applicable

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	We receive donations from local organisations such as local councils and Chippenham Lions, as well as fundraising activities at local events
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed by the membership of the Charity and serve for a 3 year period. They can be re-elected after this time for another 3 years, should the membership decide

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Currently 3 Trustees and a Management Team
Relationship with any related parties	Para 1.51	

Other		

Reference and Administrative details

Charity name	Chippenham Radio
Other name the charity uses	
Registered charity number	1200746
Charity's principal address	<p>Chippenham Community Hospital</p> <p>Rowden Hill</p> <p>Chippenham</p> <p>Wiltshire</p> <p>SN15 2AJ</p>

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Simon Hyde	Station Manager		
	2	Christopher Reeve			
	3	Linda Dubber			
	4				
	5				
	6				
	7				
	8				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

Signature(s)	S. Hyde	<i>L. Dubber</i>
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Full name(s)	Simon Hyde	Linda Dubber
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Position (eg Secretary, Chair, etc)	Trustee	Trustee
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Date	27 January 2026
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Chippenham Radio (Santander/Co-Op Account)

Statement of Income & Expenditure for the Year Ending 31 March 2025

Income (💎)

Date

09.06.24
17.06.24
22.06.24
09.07.24
16.07.24
16.07.24
18.07.24
23.07.24
23.07.24
24.07.24
26.07.24
26.07.24
27.07.24
29.07.24
29..07.24
31.07.24
31.07.24
07.08.24
13.08.24
30.08.24
04.09.24
04.09.24
05.09.24
09.09.24
10.09.24
10.09.24
13.09.24
18.09.24
09.10.24
08.11.24
02.12.24
09.01.25
06.02.25
11.02.25
19.02.25
26.03.25

Total Income - Current Year to Date

Total Income - Previous Year to Date

Total Income - Previous Year (Full Year)

Expenditure (💎)

Date

17.04.24
22.04.24
17.05.24
21.05.24
17.06.24
21.06.24
17.07.24
22.07.24
23.07.24
24.07.24
19.08.24
21.08.24
03.09.24
06.09.24
17.09.24
23.09.24
16.10.24
17.10.24
21.10.24
18.11.24
21.11.24
29.11.24
17.12.24
23.12.24
02.01.25
07.01.25
15.01.25
15.01.25
21.01.25
21.01.25
17.02.25
21.01.25
25.02.25
27.02.25
19.03.25
21.03.25
27.03.25

Total Expenditure - Current Year to Date

Total Expenditure - Previous Year to Date

Total Expenditure - Previous Year (Full Year)

Summary Year To Date Movement In Cash

Opening Bank Balance at 1 April 2024

Total Income for twelve months to 31 March 2025

Total Expenditure for twelve months to 31 March 2025

Closing Bank Balance at 31 March 2025

Details

MLA Law - 40th anniversary donation
PRIDE Collection (Sum Up Payment)
PRIDE Collection
Cheque paid in
Membership Subs (JG)
Membership Subs (JR)
Membership Subs (CR)
Membership Subs (LD)
Membership Subs (PR)
Membership Subs (JH)
Membership Subs (JR)
Membership Subs (MA)
Chippenham Lions
Membership Subs (NP)
Payment for Champagne purchase (Ref: Goatfest event)
Membership Subs (SH)
Membership Subs (DB)
Sum Up machine (Goatfest 1)
Easy Fundraising payment
Payment from Chippenham Town Council
Goatfest Raffle (1)
Goatfest Raffle (2)
Membership Subs (GH)
Goatfest Raffle (3)
Sum Up machine (Goatfest 2)
Sum Up machine (Goatfest 3)
Goatfest - cash paid in
Goatfest - cash paid in
Paypal receipt
Chippenham Town Council (ref OB equipment funding)
Membership Subs (MQ)
Fundraiser by Wiltshire Police Band
Donation from A Shiolou
Easy Fundraising payment
Transfer of CHR account funds from Santander to Co-Op
Chippenham Borough Lands Charity (ref OB mixer)

Details

DD/Other

Premium Credit (annual insurance)

Zen Internet

Premium Credit (annual insurance)

Zen Internet

Premium Credit (annual insurance)

Zen Internet

Premium Credit (annual insurance)

Zen Internet

Cheque Payment

Ref: No 000372

Domain Name (payment to CR)

Premium Credit (annual insurance)

Zen Internet

Web Hosting

Domain Name (payment to CR)

Premium Credit (annual insurance)

Zen Internet

Domain Name (payment to CR)

Premium Credit (annual insurance)

Zen Internet

Premium Credit (annual insurance)

Zen Internet

OB Equipment (payment to CR)

Premium Credit (annual insurance)

Zen Internet

Studio admin pc replacement (payment to CR)

Firetext Communications (Text Service)

Payment to CR (ref web streaming)

OB Equipment (payment to CR)

Zen Internet

OB Equipment (payment to CR)

PPL

Zen Internet

OB Equipment (payment to CR)

OB Equipment (payment to CR)

Sky News/IRN Annual payment

Zen Internet

Premium Credit (annual insurance)

Bank	Members' Subscriptions	Collections
400		
1.97		1.97
40		40
250		
25	25	
25	25	
30	30	
25	25	
30	30	
50	50	
25	25	
40	40	
1000		
25	25	
300	300	
25	25	
25	25	
0.98		
25.73		25.73
250		
10		10
20		20
50	50	
20		20
63.9		63.9
1327.35		1327.35
625		625
10.71		10.71
40		
2004.6		
25	25	
300		
10		
53.78		53.78
5798.13		
2820		
15080.18	700	2156.47
6452.3	445	1045.88

6936.3

470

1045.88

Bank	Postage and Stationery	Telephone / Internet
46.89		
49.2		49.2
46.89		
49.2		49.2
46.89		
49.2		49.2
46.89		
49.2		
50		
133.39		133.39
46.89		
49.2		49.2
119.88		119.88
21.09		21.09
46.89		
49.2		49.2
16.79		16.79
46.89		46.89
49.2		49.2
46.89		
49.2		49.2
346.52		
46.89		46.89
49.2		49.2
307.94		
228		
112.78		112.78
210.06		
49.2		49.2
459		
667.2		
49.2		49.2
78.7		
333.99		
511.2		
49.2		49.2
47.06		
4221.65	0	891.31
1423.21	0	489.59
4300.9	0	736.59



0

15080.18

-4221.65

10858.53

Donations

Equipment Sales

400

250

0.98

250

40

300

10

600.98

0

117.58

0

786.58	0
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Admin and Licences

Insurance

46.89

46.89

46.89

46.89

46.89

46.89

46.89

667.2

511.2

47.06

1178.4	187.73
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464.08	0
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1673.48	46.76
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External Funding (ring-fenced) - OB Equipment

2004.6

2820

4824.6

3000

3000

Studio

307.94
228

535.94

469.54

814.1

External Funding (non ring-fenced)

1000

1000

1627.91

1627.91

External Funding (ring-fenced) - studio IT/audio upgrade

346.52

210.06

459

78.7
333.99

1428.27

0

1029.97

Other

5798.13

5798.13

5.93

5.93

External Funding (ring-fenced) - generator

Other

50

0

0

0

0

0

0