



South West Surrey
Domestic Abuse Service

We listen, believe, support.



TRUSTEE REPORT AND ACCOUNTS
1ST APRIL 2024 TO 31ST MARCH 2025

REGISTERED CHARITY NUMBER: 1200638 (ENGLAND AND WALES)

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE PERIOD
1st APRIL 2024 TO 31st MARCH 2025

SOUTH WEST SURREY DOMESTIC ABUSE SERVICE**

LETTER FROM THE CHAIR OF TRUSTEES



SUSAN BRIGGS

Chair of the Board

Dear Supporters of South West Surrey Domestic Abuse Service,

Thank you for taking time to read our Annual Report.

South West Surrey Domestic Abuse Service (SWSDAS) works as part of the Surrey Domestic Abuse Partnership (SDAP) a group of four specialist charities within the county, supporting survivors of domestic abuse.

Our work in the year ending 31st March 2025 has been undertaken against significant growth in the number of referrals. As a service we pride ourselves on meeting high delivery goals, working with our commissioners (Surrey County Council, Surrey Police and Office of the Police and Crime Commissioner for Surrey) to support the community we serve.

Our fundraising efforts enable us to respond to the needs of our clients, working successfully and innovatively to provide unwavering support for survivors, and to improve the life chances for them and their families.

In this endeavour, we as a charity, are extremely fortunate to have such an immensely dedicated and hard-working group of staff and volunteers, who supported 923 survivors of domestic abuse (including children) on a one to one basis, in the year covered by this report.

Their success would not have been possible without the skills and hard work of our CEO and her Management team. My fellow Trustees and I are proud to be on the board of a dynamic organisation led by outstanding women.

The amazing individuals we support share the Trustee's admiration of our staff. One of them told us:

"Each week it has been a wonderful support through such a turbulent time for me.....it's been like a lifeline and I'll be forever grateful."

CHIEF EXECUTIVE

Cath Jago

The demand for access to, and support from our service has continued to grow over the last year. Our priority remains ensuring that survivors of domestic abuse, living in fear and isolation, have safe and effective access to the support they need. This year has tested our resilience but it has also highlighted the strength and commitment of our team and partners.

During 2024/25, our service experienced a substantial increase in referrals compared to the previous year, placing considerable pressure on resources and staff capacity. Despite these challenges, the team responded with professionalism and adaptability, ensuring that survivors continued to receive timely and tailored support. The team's dedication has been instrumental in maintaining service delivery and finding innovative ways to enhance the support we offer.

A key area of focus for the year has been our VAWG (Violence Against Women and Girls) prevention and engagement work. This has played a vital role in raising awareness within the community, building strong partnerships with educational institutions, health services, and local organisations. The work expanded significantly, with impactful training and interventions ensuring that our approach was relevant, responsive, and effective. The progress made this year reinforces the importance of prevention and multi-agency collaboration in tackling VAWG.

Partnership working remains central to our approach, strengthening our ability to respond effectively and maintain visibility within the community.

Domestic abuse can have a profound effect on a survivor's mental health. Thanks to grant funding, we have continued to provide counselling services for adult survivors and emotional wellbeing support for children and young people. Additional funding has enabled us to maintain specialist roles, improving accessibility and addressing the diverse needs of survivors. We are particularly proud to have secured ongoing funding for our LGBTQ+ Advocate and Disability Advocate roles, ensuring inclusive and tailored support across the county.

Our volunteers continue to play an invaluable role in service delivery. Whether providing direct support to survivors or assisting behind the scenes, their time, energy, and commitment are deeply appreciated. Their contribution enhances our capacity and ensures that we can offer comprehensive support to those who need it most.

As CEO, I am immensely proud of what we have achieved this year. The dedication and professionalism of our team have made a tangible difference to the lives of survivors and their children. Together, we have provided emotional and practical support, strengthened prevention efforts, and ensured that our services remain accessible and effective. The challenges have been significant, but the progress we have made demonstrates the resilience and commitment of everyone involved.

OBJECTIVES AND ACTIVITIES

VISION

Our vision is to work towards the eradication of domestic abuse.

MISSION

- To offer support and empowerment to anyone experiencing domestic abuse within South West Surrey.
- To work to prevent domestic abuse through informing and educating.

AIMS

- To reflect the voice of the survivor in our services and processes.
- To enable survivors to heal from the trauma caused by domestic abuse.
- To provide effective services that are inclusive to all who require support.
- To understand and fulfil the individual needs of survivors taking a needs-led, trauma informed and compassionate approach.
- To work towards the prevention of domestic abuse, challenging attitudes and behaviours.
- To work in partnership with public, corporate and third sector organisations.

VALUES

- We act with compassion and empathy
- We listen and believe
- We are non-judgemental
- We treat everyone with respect
- We foster empowerment
- We collaborate
- We are inclusive

WHAT WE DO

The organisation provides free, confidential, independent and impartial advice to anyone aged 16 or above affected by domestic abuse living in the boroughs of Waverley and Guildford. The service provides skilled practical help, ongoing emotional support, and information and advice on issues such as safety planning, housing rights, relationships and separation, civil and criminal court proceedings. We recognise children affected by domestic abuse as survivors in their own right.

ACHIEVEMENT AND PERFORMANCE



Year at a Glance

2,027 adult referrals



94% of survivors supported through casework were female

94%

of survivors who engaged with the service, felt that support increased both feelings of empowerment and space for action.

239



one to one sessions provided to children and young people

247

cases supported through Multi Agency Risk Assessment Conference (MARAC)

40



women supported through group work

1,064

professionals trained



21,927

Various actions generated (e.g., face-to-face meetings, phone calls, texts, and professional meetings).



86%

of children and young people supported via group support work have improved mental health and wellbeing.

Children's Service feedback forms

- For survivors completing a programme of support, 38% accessed the service for **20 weeks+**.
- ***91%** of survivors have an improved ability to 'deal with problems well' after support through casework.

*survivor outcome monitoring form

ACHIEVEMENT AND DELIVERY OF SERVICE

Community Outreach Services

These services provide comprehensive support to individuals experiencing domestic abuse across the boroughs of Guildford and Waverley. We offer both emotional and practical assistance, using a trauma-informed, needs-based approach. Survivors are provided with a safe environment to share their experiences and explore options to enhance their safety and well-being. We work to our core principles: we listen, we believe, and we support.

Referrals and demand

In the period from 2024 to 2025, we received a total of 2,027 referrals, representing a 12% increase compared to the previous year. Of these, 726 were categorised as high-risk, indicating a significant threat of serious harm or death.

Referrals originated from a variety of sources, including:

- Surrey Police
- Social Services (Children and Adults)
- Health professionals
- Other statutory and voluntary organisations
- Educational institutions
- Self-referrals via our website, telephone line, or the Surrey Domestic Abuse helpline

"Thank you, You saved my life"

Collaborative Working

We are an integral member of the Surrey Domestic Abuse Partnership (SDAP). This is a coalition of four charities providing domestic abuse services across Surrey. SDAP is commissioned by Surrey County Council (SCC), the Office of the Police and Crime Commissioner for Surrey (OPCC) and Surrey Police, to provide community outreach services and specialist roles. Our work is further informed and enhanced by DA SEEN (Surrey Expert By Experience Network) comprising individuals with lived experience of domestic abuse who influence policy and good practice within the sector.

OUTREACH AND SUPPORT SERVICES

We continue to deliver our outreach support through a range of channels: face-to-face, telephone, text and online. Our support includes:

- Risk and Needs Assessments
- Safety Planning
- One-to-One Support
- Emotional and Practical Assistance
- Advocacy
- Group Work
- Court Support (Family and Criminal)
- Referral and Signposting

We deliver recovery programmes (Freedom) by group sessions in the daytime and evening. These are followed by a wellbeing offer in our local area. We run 3 coffee mornings per month easily accessible for clients to drop in and receive both outreach and peer support. We continue to host One Stop Hubs, targeted at more vulnerable communities, enabling them to access multiple professionals under one roof with face-to-face problem solving in a comfortable and supportive environment.

MARAC

In the last year, we advocated for more than 247 clients at MARAC meetings. These fortnightly meetings bring together various agencies to develop personalised, multi-agency safety plans for survivors at the highest risk. Our service represents the voice of the survivor at the MARAC meetings ensuring bespoke and meaningful safety planning for each individual.

"I have been someone who has been massively helped by your team. I have gone through counselling, a domestic violence course and trauma therapy. Without the support of your team, I cannot guarantee I would be here today."

SPECIALIST SERVICES

INDEPENDENT DOMESTIC VIOLENCE ADVISORS (IDVAS)

We employ five qualified IDVAs in specialised roles. We actively support our staff in achieving this qualification. Over the past year some staff have added to this qualification taking extra modules as ISVA (Independent Sexual Violence Advisor) and YPVA (Young Person Violence Advisor) ensuring our staff base is knowledgeable and confident in all areas of domestic abuse.

POLICE ADVOCATE

Embedded within the Guildford Police Domestic Abuse Team, this role provides advice to officers, supports survivors during Clare's Law disclosures, and enhances the police's understanding of domestic abuse. The Police Advocate also works on particularly complicated high-risk cases alongside Police Investigation teams and will ensure they are the survivors advocate in this process. Our Police Advocate received The Borough Commander's Award last year for her exceptional work on a high-risk case.

COURT IDVA

Our Court IDVA collaborates with the Crown Prosecution Service at Magistrates' Court to assist survivors in obtaining protective orders, reporting back to survivors around sentencing and court orders.



STEPS TO CHANGE IDVA

This role advocates for the survivor as part of the Surrey Steps to Change Hub, a safe space where individuals can benefit from localised, specialist support to increase survivor safety and reduce harm from perpetrators of domestic abuse and stalking.

BRIDGE THE GAP WORKER

This worker supports survivors facing multiple disadvantages such as mental health challenges, domestic abuse and homelessness. This intensive work achieves significantly positive outcomes for individuals most at risk of falling through service gaps. The programme has enabled the survivors to move forward with their lives.

LGBTQ+ ADVOCATE

This team member advocates for inclusivity, providing tailored support and raising awareness of the unique challenges faced by LGBTQ+ survivors. They have attended university freshers fairs, colleges, and young people's events, promoted the inclusivity of our service in the community and trained staff at the Royal Surrey NHS Foundation Trust as well as local businesses and other agencies.

HOSPITAL INDEPENDENT DOMESTIC VIOLENCE ADVISOR (HIDVA)

The HIDVA from our team is embedded within the Safeguarding Team at the Royal Surrey County Hospital, providing a vital in-house service for patients who disclose domestic abuse. Positioned to respond rapidly, the HIDVA attends wards, the Emergency Department and routine appointments, ensuring that support is offered during the often brief window of opportunity in which patients may feel able to engage.

This immediate availability enables hospital staff across all departments to contact the HIDVA for prompt intervention and tailored signposting for those most at risk. In addition to direct client support, the HIDVA plays a key role in strengthening organisational safeguarding practice by delivering Level 3 safeguarding training and providing bite-size, ward-based sessions for small staff groups, thereby enhancing awareness, confidence and consistency in identifying and responding to domestic abuse.

HOUSING AND SANCTUARY SCHEME

Our Housing specialist manages the Sanctuary Scheme across Guildford and Waverley, enabling survivors to remain safely in their homes through the following services:

- Property security assessments
- Installation of safety measures
- Provision of panic alarms, ring doorbells and safety watches

This enhances the survivor's sense of safety and freedom. Last year we supported 99 clients through this scheme.

DISABILITY ADVOCATE

The Disability Advocate is a Surrey wide role dedicated to raising awareness of the additional barriers faced by survivors living with disabilities. The role provides specialist, trauma-informed support while also delivering training to partner agencies, charities and community organisations to strengthen their understanding of disability-related needs within the context of abuse. Working closely with local forums on mental health, carers' support and a range of disability networks, the Disability Advocate promotes access to our service through targeted signposting and advocacy. Awareness of the specialist support available is further enhanced through attendance at workshops, community events and public forums, enabling effective networking with professionals, partner services and the wider public to ensure that disabled survivors are better recognised, understood and supported.

LEGAL AND PRACTICAL ASSISTANCE

Our outreach team provides the following services:

- Assistance with protective orders and legal aid applications
- Connections to pro-bono legal support
- Access to interpreters
- Support for clients without recourse to public funds
- Coordination of volunteer court support
- Signposting to McKenzie Friends and legal support services

We actively maintain our signposting directory with knowledge of services offered (for example legal aid) and encourage survivors to research themselves to obtain the best legal representation for their needs.

DIRECT FINANCIAL AND MATERIAL SUPPORT

Thanks to funding from Waverley and Guildford Borough Councils, as well as Surrey County Council, we were able to provide the following forms of assistance over the past year:

- Food parcels and supermarket vouchers
- Essential household items
- Support for school uniforms, winter clothing, and utility bills

This support has been especially critical given the rising cost of living. Thanks also go to Cook for providing a regular supply of frozen meals which our team distribute to survivors throughout the year.

COUNSELLING SERVICES

We partner with two counsellors who offer trauma-informed counselling services either via video link or in person. Last year, they supported 39 survivors by providing tailored mental health support for a dedicated period.

SURVIVOR INVOLVEMENT: DA SEEN

We collaborate closely with the Surrey Expert By Experience Network (DA SEEN) which consists of individuals with lived experience who drive service improvements, contribute to policy consultations, and provide strategic direction both locally and nationally. This independent group is unique in the country and serves as an invaluable asset to our work.

"I just wish to say how much I truly appreciate the support given to me by [team member]. She has a good mix of empathy and sorting out the wood from the trees. She has given me clarity in my situation and has helped me to be more confident in myself. [She] has pointed me in the right direction to get further help and support."

DROP IN COFFEE MORNINGS

These informal support sessions are held once a month in three different locations across Guildford and Waverley. They provide access to outreach workers and volunteers and the opportunity to be in a safe space and get some advice, signposting and peer support or just have a chat.

ONE STOP HUBS

One-Stop Hubs were held in 2024-2025 in rural areas with significant populations of disadvantaged families facing multiple needs.

These hubs offer access to:

- Outreach Workers
- Housing Officers
- Citizens Advice Advisors
- Surrey Police
- Medical Professionals
- Local Educational Services
- Youth and Children's Workers
- Mental Health Workers
- Family Support Workers

We also distributed food vouchers, community fridge and hygiene bank items, and provided immediate face-to-face support.

TRAINING AND PUBLIC ENGAGEMENT

We actively raise awareness of domestic abuse within the community by:

- Hosting training sessions for local businesses, schools, and services
- Participating in local events and forums
- Supporting the development of Domestic Abuse Champions in workplaces
- Engaging in statutory and non-statutory meetings to advocate for the needs of survivors and the services they need
- Engaging with local partners and communities to raise understanding and awareness

"You had already actioned all of the safety advice we would give to a survivor on their way to us, which meant that the survivor was prepared. It was a very quick turn around which we would not have been able to do without your help."

"[the work] show[ed] dedication and commitment to the partnership aims in Surrey in how we respond to and support survivors, and focus accountability onto those that perpetrate abuse and violence"

"I just wanted to share that [staff] delivered the session with amazing nuanced expertise and perspective."

CHILDREN'S OUTREACH SERVICE

Our Children's Outreach Service delivers one-to-one and group therapeutic support for children and young people affected by domestic abuse. Using a holistic, trauma-informed approach, we work with both the child and the non-abusive parent to help create a safer, more supportive environment for recovery.

The service is designed to educate children about healthy relationships, challenge harmful beliefs around abuse, and provide a safe, non-judgemental space where they can express their feelings and fears. Our interventions focus on building self-esteem, restoring a sense of control, and helping children understand that the abuse they experienced is never their fault.

Through tailored therapeutic interventions, we help children process traumatic experiences and begin the journey toward healing with greater confidence and self-worth.

Through this support, children begin to make sense of their experiences, develop emotional resilience, and feel less isolated. They also learn to identify abusive behaviours, make informed choices, and build practical safety plans in case of future risk.

All support is child-centred and tailored to individual needs, ensuring each young person receives the care and tools they need to move forward with confidence and hope.

BETWEEN APRIL 2024 AND
MARCH 2025, WE SUPPORTED
53 CHILDREN.

"Overall I must say that I saw a big difference in how the children perceived their emotions and I could see a boost in their self confidence and mood. I'm filled with gratitude for these sessions. I think you've done amazing and the children have come on leaps and bounds. They say such positive words about you and themselves."

PARENT



YOUTH ENGAGEMENT PROGRAMME

With continued funding, we have successfully delivered another impactful year of our Youth Engagement Programme. Over this period, we have successfully delivered a range of interventions including targeted workshops to around 750 students, group work, one-to-one support, and community awareness initiatives.

This work is designed to support young people in recognising and understanding abuse within their own intimate relationships and plays a crucial role in the early prevention of domestic abuse among young people. Through our engagement, it has become clear that many young people do not initially identify abusive behaviours as domestic abuse. Increasingly, their understanding of relationships is shaped by online influences and social media, which often normalise or even glamorise unhealthy and controlling behaviours. We aim to offer young people a safe space to talk about their views around these topics and how social media is putting unrealistic expectations on young people and their relationships.

"I'm really grateful that I was able to be at this workshop! I feel this really helps raise awareness and spread information; I feel more people should listen to this!"

Our sessions help young people explore how unhealthy relationships can affect their self-esteem, mental health, and overall wellbeing. The programme also equips them with the knowledge and confidence to seek help and stay safe. As a result, participants demonstrate improved engagement and progress in school and college, alongside making more informed and positive choices about their relationships and future.

This year through the youth engagement programme we piloted tailored group sessions with boys aged 14-15 which proved to be an incredibly valuable space for young men to openly discuss their feelings, particularly around relationships and emotional wellbeing. It offered a safe and supportive environment where they could explore how they express emotions, communicate with partners, and navigate the pressures that often come from peers, media, and wider society.

Through guided discussions and activities, the group helped challenge stereotypes and unrealistic expectations about masculinity and relationships, encouraging the boys to reflect on what healthy, respectful, and empathetic behaviour looks like. By normalising open conversations about emotions and self-awareness, the boys group played a key role in promoting emotional intelligence, respect, and positive relationship values among its members.

Feedback after attending healthy relationship workshops:

96%

know more about
healthy
relationships

&

92%

know more about
where they can get
support

VIOLENCE AGAINST WOMEN AND GIRLS PREVENTION AND ENGAGEMENT WORKER (VAWG)

In the final year of funding, the VAWG Prevention and Engagement Worker has played a pivotal role in strengthening the response to violence against women and girls through comprehensive training and awareness-raising initiatives across multiple sectors.

This work has underscored the importance of prevention and multi-agency collaboration, emphasising the need for sustained cross-sector engagement to address VAWG effectively. Their proactive involvement with schools, organisations, and community partners has been central to creating safer environments and offering support to individuals affected by violence and abuse.

Through specialist trauma training with RASASC and WISE, PSHE Champion cohort training with Surrey Healthy Schools and individual school trainings we have reached over 60 schools this last year.

Through the prevention work carried out in schools, educators have reported an increasing awareness of rising misogyny, incel culture, and harmful gender narratives among students. The project has enabled participating services to support children and young people in a strengths-based, trauma-informed, and preventative way.

As a result of this work, teachers and professionals in the community reported feeling better equipped to have constructive discussions with young people and to intervene effectively when harmful narratives emerge. They also have an increased understanding of how to manage disclosures and provide appropriate support. This enhanced awareness among educators and community members is likely to contribute to long-term prevention of VAWG.



"It was so helpful to get a proper insight into what domestic abuse can look like for victims, whether adult or children. Crucially, it was also excellent to develop an understanding of how to open up conversations with possible victims and what effective support looks like."

VOLUNTEERS

We're proud to be supported by a dedicated team of 10 volunteers who generously give their time to South West Surrey Domestic Abuse Service.

In 2024/2025, our volunteers contributed a significant number of hours, making a vital impact on our work. This is an important and much valued contribution. We can deliver so much more thanks to their additional support.

The Volunteer team have been involved in a wide variety of activities across the year 2024/25 to support us including:

- **Community re-engagement:** Offering support to boost the self-esteem and confidence of survivors to re-engage with the community. Survivors are encouraged to join in community activities, meet new people and to feel safe doing so.
- **Survivor drop-in sessions:** Supporting our outreach team to run three sessions each month for survivors to drop in for one to one and peer support.
- **Recovery programme:** Providing support during peer group sessions that empower survivors to recognise abuse and feel free to live a life free from harm.
- **Domestic abuse champions training:** Our volunteers actively promote the Domestic Abuse Champions Training programme, a project designed to equip local businesses with the knowledge and tools to support employees affected by domestic abuse. The training offers expert guidance on safety and well-being planning, and provides opportunities to share best practices, connect with other Domestic Abuse Champions in the area, and exchange experiences and effective approaches.
- **Fundraising and grant applications:** Offering specialist support.
- **Seasonal support:** Sorting and delivering donated gifts to survivors and their children.
- **Food parcel deliveries:** Ensuring families receive supplies of food and other essential household goods.

We are extremely pleased that our volunteer team continues to grow from strength to strength and the volunteers' professionalism, dedication, empathy and patience ensure that the support to survivors is of a very high quality and meets the complex needs of survivors.



DONATIONS AND FUNDRAISING



Thank you to the following organisations who have provided financial support for our work:

Surrey County Council
Office of the Police and Crime Commissioner in Surrey
Surrey Police
Waverley Borough Council
Guildford Borough Council
Councillor Funding (Fiona White, Julie McShane (Guildford BC), Kevin Deanus (Waverley BC))
Community Foundation for Surrey
Guildford Poyle Charities
The National Lottery
High Sheriff of Surrey
Voluntary Action South West Surrey
John Lewis & Partners
Cranleigh & District Lions Club
Normandy Nightingales WI
Co-op Local Community Fund
Robertson Ness Trust
Hair Boutique Cranleigh



Thanks also to all our individual donors, local businesses and community organisations who provided generous donations this year for our service.

OUR VALUE TO SOCIETY

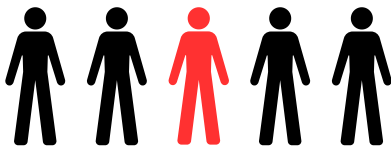


APPROXIMATELY 1 IN 12 PEOPLE EXPERIENCED DOMESTIC ABUSE IN THE YEAR ENDING MARCH 2024

Source: SafeLives statistics
<https://safelives.org.uk/about-domestic-abuse/what-is-domestic-abuse/facts-and-figures/>

EIGHT WOMEN A MONTH ARE KILLED BY A CURRENT OR FORMER PARTNER IN ENGLAND AND WALES

Source: SafeLives statistics
<https://safelives.org.uk/about-domestic-abuse/what-is-domestic-abuse/facts-and-figures/>



KEY FACTS



3.9 MILLION PEOPLE AGED 16 AND OVER IN ENGLAND AND WALES ARE ESTIMATED TO HAVE EXPERIENCED SOME FORM OF DOMESTIC ABUSE IN THE LAST YEAR (ENDING MARCH 2024).

2.3 MILLION FEMALE (9.5% OF WOMEN) AND 1.5 MILLION MALE (6.5% OF MEN) VICTIMS.

Source: ONS Gov.UK Crime and Justice Bulletin
<https://www.ons.gov.uk/peoplepopulationandcommunity/crimeandjustice/bulletins/crimeinenglandandwales/yearendingmarch2025/pdf>

AROUND TWO IN THREE PARTNER ABUSE VICTIMS (65.7%) REPORTED EXPERIENCING NON-PHYSICAL ABUSE (EMOTIONAL, FINANCIAL).

Crime Survey for England and Wales (CSEW) from the Office for National Statistics, year ending March 2023.
<https://www.ons.gov.uk/peoplepopulationandcommunity/crimeandjustice/articles/partnerabuseindetailenglandandwales/yearendingmarch2023>



WOMEN WHO HAVE EXPERIENCED INTIMATE PARTNER VIOLENCE ARE 3X MORE LIKELY TO HAVE ATTEMPTED SUICIDE IN THE LAST YEAR

Source: Agenda Alliance/City, University of London analysis of the Adult Psychiatric Morbidity Survey

THE POLICE RECORDED 1,350,428 DOMESTIC ABUSE-RELATED INCIDENTS AND CRIMES IN ENGLAND AND WALES IN THE YEAR ENDING MARCH 2024.



OVER 105,000 CHILDREN LIVE IN HOMES WHERE THERE IS HIGH-RISK DOMESTIC ABUSE

[SafeLives Marac national dataset \(2023\)](#)

The most common reason for a victim not leaving accommodation shared with an abusive partner was love or feelings for partner, followed by presence of children and nowhere to go.

[Office for National Statistics. Year ending March 2023. Partner abuse in detail in England and Wales](#)

IN ALMOST ONE-THIRD OF HOUSEHOLDS WHERE THERE WAS A VICTIM OF PARTNER ABUSE, THERE WAS AT LEAST ONE CHILD UNDER THE AGE OF 16 YEARS LIVING THERE AT THE TIME OF THE ABUSE (32.4%)

*Source: [The Crime Survey for England and Wales \(CSEW\) shows, for the year ending March](#)
<https://www.ons.gov.uk/peoplepopulationandcommunity/crimeandjustice/articles/partnerabuseindetailenglandandwales/yearendingmarch2023>*

78% OF CHILDREN LIVING WITH DOMESTIC ABUSE ARE DIRECTLY HARMED BY THE PERPETRATOR OF THE ABUSE, IN ADDITION TO THE HARM CAUSED BY WITNESSING THE ABUSE OF OTHERS.

[SafeLives Marac national dataset \(2023\)](#)

LOOKING FORWARD

RESPONSIVENESS AND SERVICE DEVELOPMENT

We recognise that demand for our services will continue to grow and we aim to ensure our organisation continues to be there for all who require support. We aim to maintain a strong, committed and flexible workforce who can move between projects and services in response to changes in demand and funding arrangements.

We will continue to be a resilient and flexible organisation ensuring that our infrastructure enables us to appropriately support our teams. We will continue our partnership with education and organisations supporting young people to deliver domestic abuse healthy relationship awareness sessions.

COMMUNICATION AND PARTNERSHIP

We aim to increase our visibility and accessibility by further developing our existing communication channels, both online and in person.

We aim to develop further partnership working in collaboration with statutory, voluntary and corporate agencies to achieve a co-ordinated response to domestic abuse. We remain committed to our membership of the Surrey Domestic Abuse Partnership.

We will continue our work with local businesses and offer training to HR departments and managers in domestic abuse awareness and how employees affected by domestic abuse can be supported.

FUNDRAISING

We aim to maximise our income streams and decrease dependency on a smaller number of funders by continuing to apply to relevant national and local organisations for grants, and to vigorously explore all financial support available.



FINANCIAL REVIEW

In the period covered in this report, SWSDAS generated income of £922,698. £903,000 of this income is from charitable activities. This is up from £786,532 in the previous year. This can primarily be attributed to a rise in the amount received through grant giving organisations and reflects the hard work of the fundraising team. It enables the Service to handle a growing number of referrals and maintain resilience throughout the next financial year. The remainder comprises bank interest which forms part of our unrestricted reserves.

2024/25 is year one of a Surrey County Council contract awarded to the Service as part of the Surrey Domestic Abuse Partnership. The contract forms just under 20% of all income for the year and provides the foundation of our core outreach service.

The Service's largest funder in the reported period is the Office of Police and Crime Commissioner for Surrey (OPCC). Restricted funding from the OPCC makes up 37% of the total income, an increase of 1% on the previous fiscal period. Grants from the OPCC have enabled the Service to fund roles including our Police Advocate, a Violence Against Women and Girls (VAWG) Prevention and Engagement Worker and Partner Link worker. In addition, the OPCC funded a role dedicated to supporting the needs of survivors who live in the most rural areas of our community (Rural IDVA) and funding towards a Hospital Independent Domestic Violence Advocate (HIDVA), as well as LGBTQ+ Advocate and Disability Advocate.

The main grant awarded by the OPCC enabled us to deliver outreach services beyond the level of the core contract. However, the year-on-year increase in the number of referrals is widening the gap between our contracted capacity and demand. Given the increasingly challenging funding environment the third sector faces, this creates future risk, particularly if central government policy were to impact the OPCC or local government.

A portion of the funding during this period is allocated to initiatives that provide direct support to survivors. This includes income received from Borough Councils for Household Support, which covers essential items such as food, clothing, furniture, and other household necessities. Sanctuary Scheme funding provides directly for the installation of security measures, helping survivors remain safely in their own homes.

Total expenditure for the period was £814,186, an increase of 12% on the previous year due to a general increase in costs and corresponding higher income. The largest proportion of expense is staff salaries and associated costs. This includes training and development, ensuring staff have up to date knowledge and skills to deliver and maintain high quality frontline services to survivors, partners, professionals and the public.

Fundraising compliance

SWSDAS is proud to be a registered member of the Fundraising Regulator. We are committed to upholding the highest standards of fundraising by following the Code of Fundraising Practice. This commitment is clearly communicated to the public across all donation channels, including our website and collection buckets, ensuring transparency and trust in every contribution.

Reserves policy

The Trustees undertake an annual review of the charity's reserves requirements as part of the budget approval process, taking into account key financial risks. The policy is designed to protect SWSDAS against unforeseen financial challenges and ensure continuity of services for survivors of domestic abuse. To achieve this, the charity aimed to retain unrestricted reserves that have not been designated for a specific use are maintained at a level of a minimum of three months' core operating costs, including staff salaries and essential overheads such as rent. Following the latest review at the end of the previous period, this target was increased to between three and six months to strengthen financial resilience.

Restricted income has remained strong throughout the reporting period; however, maintaining adequate levels of unrestricted funds is expected to become increasingly challenging in future periods as operating costs continue to rise and funding becomes more competitive



STRUCTURE, GOVERNANCE AND MANAGEMENT

STATEMENT OF TRUSTEES RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements (with operational support from the Senior Management Team and external accountants) in accordance with the applicable law and United Kingdom (UK) Accounting Standards (UK Generally Accepted Accounting Practice).

In preparing these financial statements, the trustees are aware of their requirement to:

- Select suitable accounting policies and apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent.

GOVERNING DOCUMENT

The Charity is a Charitable Incorporated Organisation (CIO) governed by its Constitution incorporated 11 October 2022. It is registered as a Charity with the Charity Commission for England and Wales.

APPOINTMENT OF TRUSTEES

We recruit Trustees through an open, competitive process using channels including local media, trustee recruitment platforms and our own network to find people with suitable skills and experience to provide good leadership and make sound decisions. New Trustees are provided with an Induction and have meetings with other Trustees and members of the management team.

This provides an opportunity to learn more about the organisation's work, focus on current Board priorities and assess any individual training needs.

ORGANISATIONAL STRUCTURE

The Board of Trustees sets the vision and strategic direction for the Charity in line with its stated mission. The Trustee Board meets at least four times a year. A scheme of delegation is in place and day to day responsibility for the provision of services rests with the Chief Executive Officer along with the Senior Management Team. The Chief Executive Officer is responsible for ensuring the Charity delivers the services specified and follows the strategy developed by the Trustees.

RISK MANAGEMENT

The Trustees are responsible for the effective management of risk and for making sure internal controls are in place and operating as designed. The Trustees have reviewed their procedures in the light of corporate governance guidance contained in the Statement of Recommended Practice "Accounting and Reporting for Charities." The Board maintains and regularly reviews a risk register which identifies key risks including funding, safeguarding, cyber security and data protection.

REFERENCE AND ADMINISTRATIVE DETAILS



INCORPORATION

The charitable company was incorporated on 11 October 2022 and commenced trading on 1 April 2023. Three Trustees were appointed prior to incorporation in order to establish the Charity.

OBJECTIVES AND ACTIVITIES

The objects of the Charity are to promote the protection of adults and children who have suffered from or are exposed to domestic violence or other domestic abuse by such means as are charitable including (but without prejudice to the generality of the foregoing) the preservation and protection of their mental and physical health, the relief of need, the provision of advice and information.

Registered office

Sandhurst House
297 Yorktown Road
Sandhurst
Berkshire
GU47 0QA

Trustees

S Briggs - Chair of Trustees (appointed 01.07.22)
J Armstrong (appointed 01.07.22) (resigned 07.05.25)
D Campbell (appointed 9.1.23)
J Sparks (appointed 9.1.23)
K A Spresser (appointed 9.1.23)
R Welby (appointed 26.4.23)
M L Sandison (appointed 26.4.23)
L K Tunbridge (appointed 26.4.23)
D K Do Nascimento (appointed 26.4.23)

Independent Examiner

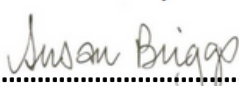
Kings CAP Limited
Unit 4 Grovelands
Boundary Way
Hemel Hempstead
Hertfordshire
HP2 7TE

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1200638

Approved by order of the Board of Trustees on 15th December 2025 and signed on its behalf by:


.....
S Briggs - Chair of Trustees

Independent Examiner's Report to the Trustees of
South West Surrey Domestic Abuse Service

Independent examiner's report to the trustees of South West Surrey Domestic Abuse Service ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sara Brown FCA

Kings CAP Limited
Unit 4 Grovelands
Boundary Way
Hemel Hempstead
Hertfordshire
HP2 7TE

Date:18 December 2025.....

South West Surrey Domestic Abuse Service

Statement of Financial Activities
for the Year Ended 31 March 2025

				Year Ended 31.3.25	Period 11.10.22 to 31.3.24
	Notes	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	6,969	1,901	8,870	6,275
Charitable activities	5				
Charitable activities		206,716	696,284	903,000	786,532
Other trading activities	3	-	-	-	3,065
Investment income	4	<u>10,828</u>	<u>-</u>	<u>10,828</u>	<u>7,265</u>
Total		<u>224,513</u>	<u>698,185</u>	<u>922,698</u>	<u>803,137</u>
 EXPENDITURE ON					
Raising funds	6	664	-	664	150
Charitable activities	7				
Charitable activities		<u>56,857</u>	<u>756,665</u>	<u>813,522</u>	<u>723,688</u>
Total		<u>57,521</u>	<u>756,665</u>	<u>814,186</u>	<u>723,838</u>
 NET INCOME/(EXPENDITURE)		166,992	(58,480)	108,512	79,299
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>311,662</u>	<u>92,348</u>	<u>404,010</u>	<u>324,711</u>
 TOTAL FUNDS CARRIED FORWARD		<u><u>478,654</u></u>	<u><u>33,868</u></u>	<u><u>512,522</u></u>	<u><u>404,010</u></u>

The notes form part of these financial statements

South West Surrey Domestic Abuse Service

Balance Sheet
31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Debtors	13	27,574	-	27,574	72,920
Cash at bank and in hand		<u>529,454</u>	<u>33,870</u>	<u>563,324</u>	<u>431,648</u>
		557,028	33,870	590,898	504,568
CREDITORS					
Amounts falling due within one year	14	(78,376)	-	(78,376)	(100,558)
NET CURRENT ASSETS		<u>478,652</u>	<u>33,870</u>	<u>512,522</u>	<u>404,010</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>478,652</u>	<u>33,870</u>	<u>512,522</u>	<u>404,010</u>
NET ASSETS		<u>478,652</u>	<u>33,870</u>	<u>512,522</u>	<u>404,010</u>
FUNDS	15				
Unrestricted funds				478,652	311,662
Restricted funds				<u>33,870</u>	<u>92,348</u>
TOTAL FUNDS				<u>512,522</u>	<u>404,010</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 15th December 2025 and were signed on its behalf by:



Trustee

The notes form part of these financial statements

South West Surrey Domestic Abuse Service

Cash Flow Statement
for the Year Ended 31 March 2025

		Year Ended 31.3.25 £	Period 11.10.22 to 31.3.24 £
	Notes		
Cash flows from operating activities			
Cash generated from operations	1	120,860	99,672
Interest paid		<u>(12)</u>	<u>-</u>
Net cash provided by operating activities		<u>120,848</u>	<u>99,672</u>
 Cash flows from investing activities			
Interest received		<u>10,828</u>	<u>7,265</u>
Net cash provided by investing activities		<u>10,828</u>	<u>7,265</u>
 Cash flows from financing activities			
Opening funds from Citizens Advice		<u>-</u>	<u>324,711</u>
Net cash provided by financing activities		<u>-</u>	<u>324,711</u>
		<u>-</u>	<u>-</u>
 Change in cash and cash equivalents in the reporting period		131,676	431,648
Cash and cash equivalents at the beginning of the reporting period		<u>431,648</u>	<u>-</u>
 Cash and cash equivalents at the end of the reporting period		<u><u>563,324</u></u>	<u><u>431,648</u></u>

The notes form part of these financial statements

South West Surrey Domestic Abuse Service

Notes to the Cash Flow Statement
for the Year Ended 31 March 2025

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	Year Ended 31.3.25 £	Period 11.10.22 to 31.3.24 £
Net income for the reporting period (as per the Statement of Financial Activities)	108,512	79,299
Adjustments for:		
Interest received	(10,828)	(7,265)
Interest paid	12	-
Decrease/(increase) in debtors	45,346	(72,920)
(Decrease)/increase in creditors	<u>(22,182)</u>	<u>100,558</u>
Net cash provided by operations	<u>120,860</u>	<u>99,672</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.24 £	Cash flow £	At 31.3.25 £
Net cash			
Cash at bank and in hand	<u>431,648</u>	<u>131,676</u>	<u>563,324</u>
	<u>431,648</u>	<u>131,676</u>	<u>563,324</u>
Total	<u>431,648</u>	<u>131,676</u>	<u>563,324</u>

The notes form part of these financial statements

South West Surrey Domestic Abuse Service

Notes to the Financial Statements for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable incorporated organisation (CIO), which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Year Ended	Period
	31.3.25	11.10.22
	£	to
		31.3.24
	£	£
Donations	8,870	6,175
Gift aid	-	100
	<u>8,870</u>	<u>6,275</u>

continued...

South West Surrey Domestic Abuse Service

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

3. OTHER TRADING ACTIVITIES

	Year Ended 31.3.25 £	Period 11.10.22 to 31.3.24 £
Fundraising events	-	3,065

4. INVESTMENT INCOME

	Year Ended 31.3.25 £	Period 11.10.22 to 31.3.24 £
Deposit account interest	10,828	7,265

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	Year Ended 31.3.25 £	Period 11.10.22 to 31.3.24 £
Contractual income	Charitable activities	179,273	179,273
Other income	Charitable activities	-	448
Services	Charitable activities	2,260	3,771
Grants	Charitable activities	721,467	603,040
		<u>903,000</u>	<u>786,532</u>

Grants received, included in the above, are as follows:

	Year Ended 31.3.25 £	Period 11.10.22 to 31.3.24 £
CFS Clinical Psychologist	4,801	9,600
Changing Futures (via ESDAS)	25,688	23,275
Funding from Borough Councils	67,125	21,500
Grants	-	21,370
HIDVA	55,270	47,859
Housing IDVA	52,723	54,161
OPCC	237,657	182,484
Other small grants	43,632	95,820
Partner Link Work	28,555	-
Police Advocate	21,000	21,000
Rural IDVA	24,484	8,882
Sanctuary Scheme Funding	38,000	2,000
UKSPF	52,000	58,000
VAWG worker	45,720	32,482
Youth engagement	24,812	24,607
	<u>721,467</u>	<u>603,040</u>

continued...

South West Surrey Domestic Abuse Service

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

6. RAISING FUNDS

Raising donations and legacies

	Year Ended 31.3.25 £	Period 11.10.22 to 31.3.24 £
Fundraising expenses	<u>664</u>	<u>150</u>

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 8) £	Totals £
Charitable activities	<u>736,227</u>	<u>77,295</u>	<u>813,522</u>

8. SUPPORT COSTS

	Other £	Governance costs £	Totals £
Charitable activities	<u>74,277</u>	<u>3,018</u>	<u>77,295</u>

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	Year Ended 31.3.25 £	Period 11.10.22 to 31.3.24 £
Auditors' remuneration for non audit work	1,800	-
Other operating leases	<u>35,928</u>	<u>32,640</u>

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the period ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the period ended 31 March 2024.

continued...

South West Surrey Domestic Abuse Service

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

11. STAFF COSTS

	Year Ended 31.3.25 £	Period 11.10.22 to 31.3.24 £
Wages and salaries	529,738	492,184
Social security costs	39,056	33,916
Other pension costs	<u>22,725</u>	<u>13,419</u>
	<u>591,519</u>	<u>539,519</u>

The average monthly number of employees during the year was as follows:

	Year Ended 31.3.25	Period 11.10.22 to 31.3.24
Charitable activities	19	20
Support staff	<u>4</u>	<u>4</u>
	<u>23</u>	<u>24</u>

No employees received emoluments in excess of £60,000.

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,773	3,502	6,275
Charitable activities			
Charitable activities	199,862	586,670	786,532
Other trading activities	-	3,065	3,065
Investment income	<u>7,265</u>	<u>-</u>	<u>7,265</u>
Total	<u>209,900</u>	<u>593,237</u>	<u>803,137</u>
EXPENDITURE ON			
Raising funds	-	150	150
Charitable activities			
Charitable activities	<u>192,377</u>	<u>531,311</u>	<u>723,688</u>
Total	<u>192,377</u>	<u>531,461</u>	<u>723,838</u>
NET INCOME	17,523	61,776	79,299
RECONCILIATION OF FUNDS			
Total funds brought forward	294,141	30,570	324,711

continued...

South West Surrey Domestic Abuse Service

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>311,664</u>	<u>92,346</u>	<u>404,010</u>

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	80	2,000
Prepayments	<u>27,494</u>	<u>70,920</u>
	<u>27,574</u>	<u>72,920</u>

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	-	855
Social security and other taxes	10,351	8,994
Accruals and deferred income	32,727	90,709
Accrued expenses	<u>35,298</u>	<u>-</u>
	<u>78,376</u>	<u>100,558</u>

15. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
Core Funding	311,662	166,990	(240,000)	238,652
Designated funds	<u>-</u>	<u>-</u>	<u>240,000</u>	<u>240,000</u>
	311,662	166,990	-	478,652
Restricted funds				
Borough Council Household Support	4,014	(4,014)	-	-
Hale One Stop Hub	-	325	-	325
HIDVA	12,275	1,544	-	13,819
Ministry of Justice OPCC IDVA Services	26,496	(26,496)	-	-
OPCC Specialist Services	8,882	(8,882)	-	-
Sanctuary Scheme	1,882	7,702	-	9,584
SCC Emergency Household Support	12,616	(2,616)	-	10,000
UKSPF Project Funding	25,883	(25,883)	-	-
Youth Engagement	-	142	-	142
Women's Aid Survivor Support	<u>300</u>	<u>(300)</u>	<u>-</u>	<u>-</u>
	<u>92,348</u>	<u>(58,478)</u>	<u>-</u>	<u>33,870</u>
TOTAL FUNDS	<u>404,010</u>	<u>108,512</u>	<u>-</u>	<u>512,522</u>

continued...

South West Surrey Domestic Abuse Service

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Core Funding	224,513	(57,523)	166,990
Restricted funds			
Borough Council Household Support	40,625	(44,639)	(4,014)
CFS LGBTQ+	5,607	(5,607)	-
CFS Multiple Disadvantage	2,674	(2,674)	-
Changing Futures	25,688	(25,688)	-
Children's Services	22,080	(22,080)	-
Counselling (Survivors)	12,250	(12,250)	-
Hale One Stop Hub	756	(431)	325
HIDVA	55,269	(53,725)	1,544
Housing	52,723	(52,723)	-
Ministry of Justice OPCC IDVA Services	183,597	(210,093)	(26,496)
One Stop Community Support Hub	500	(500)	-
OPCC Specialist Services	155,950	(164,832)	(8,882)
Recovery Programme	3,821	(3,821)	-
Sanctuary Scheme	38,000	(30,298)	7,702
SCC Emergency Household Support	10,000	(12,616)	(2,616)
Survivors Coffee			
	9,984	(9,984)	-
UKSPF Project Funding	51,999	(77,882)	(25,883)
Youth Engagement	24,812	(24,670)	142
Women's Aid Survivor Support	1,850	(2,150)	(300)
	<u>698,185</u>	<u>(756,663)</u>	<u>(58,478)</u>
TOTAL FUNDS	<u>922,698</u>	<u>(814,186)</u>	<u>108,512</u>

continued...

South West Surrey Domestic Abuse Service

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 11.10.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
Core Funding	294,141	17,521	311,662
Restricted funds			
Borough Council Household Support	-	4,014	4,014
HIDVA	12,275	-	12,275
Ministry of Justice OPCC IDVA Services	-	26,496	26,496
OPCC rural IDVA	-	8,882	8,882
Sanctuary Scheme	18,295	(16,413)	1,882
SCC Emergency Household Support	-	12,616	12,616
UKSPF Project Funding	-	25,883	25,883
Women's Aid Flexible Fund	-	300	300
	<u>30,570</u>	<u>61,778</u>	<u>92,348</u>
TOTAL FUNDS	<u>324,711</u>	<u>79,299</u>	<u>404,010</u>

continued...

South West Surrey Domestic Abuse Service

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

15. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Core Funding	209,900	(192,379)	17,521
Restricted funds			
Borough Council Household Support	10,000	(5,986)	4,014
CFS Fundraising Lead	6,750	(6,750)	-
CFS LGBTQ+	2,829	(2,829)	-
Changing Futures	23,345	(23,345)	-
Children's Services	25,644	(25,644)	-
Counselling (Survivors)	20,250	(20,250)	-
HIDVA	47,858	(47,858)	-
Housing	54,161	(54,161)	-
Ministry of Justice OPCC IDVA Services	175,184	(148,688)	26,496
OPCC Disabled Survivors	32,689	(32,689)	-
OPCC Police Advocate	21,000	(21,000)	-
OPCC rural IDVA	8,882	-	8,882
OPCC Steps to Change	22,056	(22,056)	-
OPCC VAWG	32,482	(32,482)	-
Recovery Programme	1,000	(1,000)	-
Sanctuary Scheme	2,000	(18,413)	(16,413)
SCC Emergency Household Support	20,000	(7,384)	12,616
Translation Services	2,000	(2,000)	-
UKSPF Project Funding	57,999	(32,116)	25,883
Women's Aid Flexible Fund	2,500	(2,200)	300
Youth Engagement	24,608	(24,608)	-
	<u>593,237</u>	<u>(531,459)</u>	<u>61,778</u>
TOTAL FUNDS	<u>803,137</u>	<u>(723,838)</u>	<u>79,299</u>

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

South West Surrey Domestic Abuse Service

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	Year Ended 31.3.25 £	Period 11.10.22 to 31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	8,870	6,175
Gift aid	<u>-</u>	<u>100</u>
	8,870	6,275
Other trading activities		
Fundraising events	-	3,065
Investment income		
Deposit account interest	10,828	7,265
Charitable activities		
Contractual income	179,273	179,273
Other income	-	448
Services	2,260	3,771
Grants	<u>721,467</u>	<u>603,040</u>
	<u>903,000</u>	<u>786,532</u>
Total incoming resources	922,698	803,137
EXPENDITURE		
Raising donations and legacies		
Fundraising expenses	664	150
Charitable activities		
Wages	529,738	426,479
Social security	39,056	27,134
Pensions	22,725	12,183
Telephone	6,916	8,645
Postage and stationery	776	868
Sundries	-	180
Volunteer expenses	363	292
Recruitment & Training	8,995	12,663
Membership Services	1,308	928
SWSDAS Project Costs	126,338	85,939
Bank interest	<u>12</u>	<u>-</u>
	736,227	575,311
Support costs		
Other		
Wages	-	65,705
Carried forward	-	65,705

This page does not form part of the statutory financial statements

South West Surrey Domestic Abuse Service

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	Year Ended 31.3.25 £	Period 11.10.22 to 31.3.24 £
Other		
Brought forward	-	65,705
Social security	-	6,782
Pensions	-	1,236
Rent and service charge	35,928	32,640
Insurance	1,714	3,099
Marketing & PR	2,152	2,346
Bank service charge	60	60
Sundries	-	23
Accountancy & reg office	-	120
Consultancy Expenses	3,966	3,718
Data Protection Provision	6,480	6,520
DBS Checks	536	828
Life Assurance	722	588
Quickbooks monthly fee	476	245
Salary Preparation	2,313	2,516
Subsistence & Staff Welfare	1,793	1,993
Travel & Parking	7,599	8,549
Office Furniture & Equipment	109	24
IT/IT Upgrade	5,070	10,002
Maintenance & Support (Oasis)	3,888	228
Office Equipment	450	83
Printer/Photocopier	<u>1,021</u>	<u>1,072</u>
	74,277	148,377
Governance costs		
Auditors' remuneration for non audit work	1,800	-
Sundries	48	-
Accountancy and legal fees	<u>1,170</u>	<u>-</u>
	<u>3,018</u>	<u>-</u>
Total resources expended	<u>814,186</u>	<u>723,838</u>
Net income	<u><u>108,512</u></u>	<u><u>79,299</u></u>



South West Surrey
Domestic Abuse Service

Registered Charity No. 1200638.
Registered in England and Wales.

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