

## IS MISE CARA BRAIN DISEASE FOUNDATION

REGISTRATION NUMBER 1200525

ANNUAL REPORT  
2025

This is the third Annual Report of the Trustees / Directors of Is Mise Cara Brain Disease Foundation (Foundation).

Included are the Financial Statements of the Foundation for the Year to 31<sup>st</sup> March 2025, and which are set out on pages 1 and 2 of the attached Charity Commission form CC16a.

**UK Charity Commission Registration:**

The Foundation was granted registration on 29th September 2022.

## **Aim and Purposes:**

The Foundation was set up to provide support and wellbeing for families and their carers who are undergoing brain disease treatment especially children. This will also include providing breaks and holidays. The Foundation's purposes remain the same as per its original Constitution.

## **Objectives and Activities:**

The Foundation's overall objectives remain the same. Consequently, the short-term tasks are:

**Fund Raising:** During this financial year, the Management Team has approved and actioned fundraising through events, additional sponsorship options, and general volunteer donations. We made plans to be able to have merchandise for sale to enhance income in the year 25/26. The merchandise is now in stock and will be available for sale in the year 2025-2026.

**Grants:** Consideration and discussions were had as to how the Foundation might offer patients and their families locally, to have holiday opportunities in the Yorkshire area. Good feedback was received from the Leeds Hospital Paediatric Oncology Department.

**Policies:** The following policy documents were put in place:

- Safeguarding
- Conflict of Interest

- Complaints
- Bullying and Harassment
- Social Media
- Privacy and GDPR

**Additional policies to be developed are:**

- Financial rules
- Health and wellbeing
- Investment policy
- Money laundering
- Disaster management

**Website:** The Foundation website is now fit for purpose, but work is needed to implement a donor management system and ongoing improvements in 2025-2026.

**Relationship building:** The Foundation continued to build relationships with both the medical and educational professions to ensure the neediest will be able to benefit from the facilities we are hopeful of putting in place.

In Year 3, we sourced merchandise to sell via the Foundation's eCommerce-based website and in Year 4 the merchandise will be available for sale.

The Foundation will also continue to seek sponsorship and donor funding and submit grant funding proposals. Two grant applications were made (unsuccessfully) this year. However, the Foundation will continue to persevere.

### **Achievement and Performances:**

The Foundation's website has since been improved in the light of experience:  
[www.carabraindiseasefoundation.com](http://www.carabraindiseasefoundation.com)

#### **Donations:**

Donations were received amounting to £2508 during the financial year to the 31.3.2025. This includes donations from the Foundations events in Leeds. Costs were kept to a minimum amounting to £200.

- The Foundation Christmas event in November 2024 which raised a total of £1000.00.
- The St Patrick's Day (March 17<sup>th</sup>, 2025) raised a further £450.
- A Shakespeare Charity Run in late March 2025 raised a further £765.00. However, the funds, although they have been received, are not included in the Financial Statements to 31<sup>st</sup> March 2025.
- The Foundation's main donor was Finncara Consulting Ltd and remains to be a firm supporter of the work we do. We remain optimistic about future growth and the positive impact it will have on our donations.

**Grants Made:**

Through our relationship with the Leeds Hospital Paediatric Oncology Unit we were made aware of individual families in particular need over the Christmas period and the Foundation was able to make grants to these families through the organisations concerned. The grants totalled £750.00.

**Relationship Building**

Contacts in Leeds have continued with the paediatric oncology professionals for discussions in anticipation of finding appropriate families to receive short breaks. Likewise, the Foundation has been in touch with The Brain Tumour Charity and the Yorkshire Brain Tumour Charity to ascertain their potential interest in the Foundation's operational activities and to identify any areas for cooperation and collaboration.

Contacts were also made in Year 3 with a view to corporate sponsorship through our Lead Trustee, including a British financial advice and wealth management company however we did not receive a favourable response.

We have identified two runners for the Oct 2025 Jersey marathon. Contacts have been made with local businesses with a view to engaging with them to secure support and potential sponsorship. We hope to do more of this kind of activity during this next year.

Contacts have been made with property agents in York to ascertain the viability of property rental to support patients and families and a property owner with a house within 5 minutes' walk from the Royal Victoria Hospital in Belfast. Conversations are ongoing as we seek funding to enable us to provide long-term rental services to patients and families. In Year 3 we have provisionally partnered with an ethical travel company 'The Brave' travel and have offered four, 4-week holidays to patients and families from the Paediatric Oncology Day Unit at Leeds, LGI hospital. The first four families will avail of holidays to Italy, Spain, Greece or Hungary in the summer of 2025. We are due to meet with senior clinicians and staff from Candlelighters and Yorkshire Brain Tumour Charity to discuss the holiday opportunities, and also to support Candlelighters' memory-maker gifts for parents of deceased children.

## Volunteers

Volunteer recruitment was undertaken, especially in the Leeds area and good contact here was again made with Leeds Teaching and Hospital Trust. We already have many volunteers who are based here in the UK and abroad.

## Financial Review:

Considering the Foundation has only been truly operational with a banking service for a period of just over 3 years, positive steps are in train for 2025/26.

The costs so far have been **bank charges, website and IT costs as well as some modest merchandising**. The balance in the account as at 31<sup>st</sup> March 2025 was £6828, an increase of £1342 over the financial year.

## Administrative Information

Foundation Trustee/Directors:

- Charles Stevens
- John Croke
- Claudia Rusenescu

### Management Committee

- Chair and Trustee Director, Charles Stevens
- Trustee Director, John Croke
- Trustee Director, Claudia Rusenescu
- Chief Executive Officer, Dr Kieran Mervyn
- Chief Marketing Officer, Faye Mervyn

- Advisor and Volunteer, Khalid Mukhtar

Email: [ismisecara@gmail.com](mailto:ismisecara@gmail.com)

Approved by the Is Mise Cara Board on 29.8.2025 and signed on their behalf by Charles



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

IS MISE CARA BRAIN DISEASE FOUNDATION	1200525
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Receipts and payments accounts

CC16a

For the period from	1.4.2024	To	31.3.2025
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#### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations	1,108	-	-	1108	-
Events	1,400	-	-	1,400	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-

	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	2,508	-	-	2,508	-

<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	Nil	-	-	Nil	-
<b>Total receipts</b>	2508	-	-	2508	-

### A3 Payments

Bank Charges	66	-	-	66	-
IT Costs	3	-	-	3	-
Grants Made	750	-	-	750	-
Merchandising	131	-	-	131	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	950	-	-	950	-



A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
<i>Sub total</i>	Nil	-	-	Nil	-
<i>Total payments</i>	950	-	-	950	-
<i>Net of receipts/(payments)</i>	1,558	-	-	1,558	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<i>Cash funds this year end</i>	7,042	-	-	7,042	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	HSBC	7,042	-	-
		-	-	-
		-	-	-
	<i>Total cash funds</i>	7,042	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK



		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	-	-
			-	-
			-	-
			-	-

		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	0	-	
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CB STEVENS	29.8.2025
	J CROKE	29.8.2025



**IS MISE CARA BRAIN DISEASE FOUNDATION  
FINANCIAL STATEMENTS  
YEAR TO 31ST MARCH 2024**

	<b>2024</b>		<b>2023</b>
<b>INCOME</b>			
DONATIONS and EVENTS	4335		2118
<b>EXPENDITURE</b>			
ADMINISTRATION and IT	129		
GRANTS	750		
BANK CHARGES	67	21	
TOTAL COSTS	945		21
<b>NET EARNINGS</b>	<b>3389</b>		<b>2097</b>

**IS MISE CARA BRAIN DISEASE FOUNDATION  
BALANCE SHEET AS AT 31SR MARCH 2024**

	<b>2024</b>	<b>2023</b>
<b>ASSETS</b>		
HSBC BANK BALANCE	5486	2097
<b>LIABILITIES</b>	0	0
<b>FOUNDATION AVAILABLE FUNDS</b>	<b>5486</b>	<b>2097</b>



**IS MISE CARA BRAIN DISEASE FOUNDATION  
FINANCIAL STATEMENTS  
YEAR TO 31ST MARCH 2025**

		<b>2025</b>	
<b>INCOME</b>			
	DONATIONS	1108	
	EVENTS	1400	
	TOTAL		2508
<b>EXPENDITURE</b>			
	ADMINISTRATION & IT	3	129
	MERCHANDISING	131	0
	BANK CHARGES	66	67
	GRANTS	750	750
	TOTAL		950
<b>NET EARNINGS</b>			1558

**IS MISE CARA BRAIN DISEASE FOUNDATION  
BALANCE SHEET AS AT 31ST MARCH 2025**

	<b>2025</b>
<b>ASSETS</b>	
HSBC BANK - BALANCE	6828
CREDITORS	214
<b>TOTAL</b>	<b>7042</b>
<b>LIABILITIES</b>	
FOUNDATION FUNDS 2024	5486
NET EARNINGS 2025	1558
<b>FOUNDATION AVAILABLE FUNDS</b>	<b>7042</b>

2024

## NOTES

### CREDITORS

Registration fees for 2 sponsored marathons were paid in advance, Shakespeare Marathon and the Jersey Marathon. Earnings from the will arise in in 2025 and be shown in the 2025/2026 Financial State  
Err:509

### Event 1 - Nov 2024    Annual Dinner

	Receipts		
	Sale of meal tickets	1409	
	Raffle & Auction	400	1809
	Costs		
945	Ameens restaurant		-700
3390	PROFIT		1109

### Event 2 -March 2025

### St. Patrick's Day

	Receipts		
	Takings / Donations	320	
	Costs	-30	
2024	PROFIT		290

5486

### Marathons

### Event 3 - March 2025

5486	Shakespeare Marathon Registration fee		40
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### Event October 2025

	Jersey Marathon Registration fee		174
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	<b>TOTAL</b>		214
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Financial statements 2025

5486



se events  
ments