



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 01/04/2024
Period end date

Period start date To 31/03/2025

Charity name: WEST BERKSHIRE DRAUGHTBUSTERS

Charity registration number: 1200506

Objectives and Activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | For the public benefit, the relief of those in need by reason of financial hardship, in West Berkshire and the surrounding area, by means of but not exclusively, providing practical help including home insulation and draught-proofing, support and information in order to help people to stay warm and reduce their energy bills. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The charity provide services to anyone with a serious health condition; who meets vulnerability criteria e.g. recently homeless; or is claiming social security benefits. Clients may be referred by organisations including the local authority, Citizens Advice Bureau. By providing energy saving advice and helping to install insulation and draughtproofing in clients homes the charity will help to reduce clients' energy costs and make their homes more comfortable. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The Trustees operate the charity with due regard for the Charity Commission guidance on public benefit. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|------------------------|----------------|--|
| Policy on grant making | Para 1.38 | The Charity does not make grants |
| | Para 1.38 | The Charity does not make social investments |

| | | |
|--|-----------|--|
| Policy on social investment including program related investment | | |
| Contribution made by volunteers | Para 1.38 | All services to clients are provided by unpaid volunteers who visit clients homes in pairs |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | During this reporting period, the main activity of the Charity was in making visits to clients in Newbury and Thatcham to address their draughtproofing needs. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |

Financial Review

| | | |
|--|-----------|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | During the period the charity incurred expenditure on draughtproofing materials and on awareness raising about its services via a web site, Facebook advertising, and flyers. The initial grants received in 2022 remain sufficient to fund activities until at least 2025. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | All available funds will be held in a current account. Trustees intend to hold reserves of at least £1,000 in order to respond to any sudden demand for its services. |
| Amount of reserves held | Para 1.22 | £1000 |
| Reasons for holding zero reserves | Para 1.22 | n/a |
| Details of fund materially in deficit | Para 1.24 | n/a |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | Trustees are confident that the Charity has the financial resources to meet demand for its services for the foreseeable future. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | Despite extensive advertising of the charity's services, demand has been less than anticipated, as a result of which the Trustees are considering how the charity should operate in future |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | The Charity is governed by a Deed dated 25 th August 2022 |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | The Charity is a Charitable Incorporated Organisation (Foundation Structure) |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | <p>Every charity trustee must be a natural person. No individual may be appointed as a charity trustee of the CIO:</p> <ul style="list-style-type: none"> - if he or she is under the age of 16 years; or - if he or she is disqualified from acting as a charity trustee by virtue of sections 178-180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision). - At least one of the charity trustees of the CIO must be 18 years of age or over. <p>If there is no charity trustee aged at least 18 year the remaining charity trustees may only act to call a meeting of the charity trustees, or appoint a new charity trustee</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|--|
| Charity name | West Berkshire Draughtbusters |
| Other name the charity uses | |
| Registered charity number | 1200506 |
| Charity's principal address | 1 GRASSMEAD THATCHAM Berkshire RG19 4FP |
| | |

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
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| | | |

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
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| |
|--|

Other optional information

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| |
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Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|-----------------|-----------------------------------|---|
| 1 | Steve Ardagh-Walter | Chairman | | |
| 2 | David Marson | Trustee | | |
| 3 | Kenneth Neal | Trustee | | |
| 4 | Ian Young | Trustee | | |
| 5 | | | | |
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| 20 | | | | |

Corporate trustees – names of the directors at the date the report was approved

[illegible]

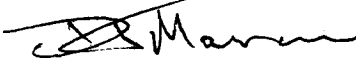
Name of trustees holding title to property belonging to the charity

[illegible]

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  | |
| Full name(s) | David Marson | |
| Position (eg Secretary, Chair, etc) | Trustee/Treasurer | |
| Date | 22/01/20 ⁶ 5 2 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
West Berkshire Draughtbusters 1200506

Receipts and payments accounts

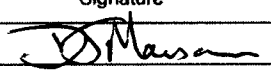
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For the period from 01/04/2023 To 31/03/2024

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|--------------------|------------------|------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Donations | - | - | - | - | 4,317 |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | - | - | - | - | 4,317 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | - | - | - | - | 4,317 |
| A3 Payments | | | | | |
| Purchase of draughtproofing materials | - | 156 | - | 156 | 306 |
| | - | - | - | - | - |
| Sub total | - | 156 | - | 156 | 306 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | - | 156 | - | 156 | 306 |
| Net of receipts/(payments) | - | 156 | - | 156 | 4,011 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - | - |
| Cash funds this year end | - | 156 | - | 156 | 4,011 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash at bank | - | 3,855 | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | - | 3,855 | - |
| | (agree balances with receipts and payments account(s)) | OK | Agreement Error | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | | - | - | - |
| | | | | |
| B3 Investment assets | | | | |
| | | | | |
| | | | | |
| B4 Assets retained for the charity's own use | | | | |
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| | | | | |
| | | | | |
| B5 Liabilities | | | | |
| | | | | |
| | | | | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval | |
| |  | D. MARSON | 22/1/26 | |
| | | | | |