



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/04/2023** Period start date To **31/03/2024**
Period end date

Charity name: WEST BERKSHIRE DRAUGHTBUSTERS

Charity registration number: 1200506

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit, the relief of those in need by reason of financial hardship, in West Berkshire and the surrounding area, by means of but not exclusively, providing practical help including home insulation and draught-proofing, support and information in order to help people to stay warm and reduce their energy bills.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity provide services to anyone with a serious health condition; who meets vulnerability criteria e.g. recently homeless; or is claiming social security benefits. Clients may be referred by organisations including the local authority, Citizens Advice Bureau. By providing energy saving advice and helping to install insulation and draughtproofing in clients homes the charity will help to reduce clients' energy costs and make their homes more comfortable.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees operate the charity with due regard for the Charity Commission guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Charity does not make grants
	Para 1.38	The Charity does not make social investments

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	All services to clients are provided by unpaid volunteers who visit clients homes in pairs
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During this reporting period, the main activity of the Charity was in making visits to clients in Newbury and Thatcham to address their draughtproofing needs.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the period the charity incurred expenditure on draughtproofing materials and on awareness raising about its services via a web site, Facebook advertising, and flyers. The initial grants received in 2022 remain sufficient to fund activities until at least 2025.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All available funds will be held in a current account. Trustees intend to hold reserves of at least £1,000 in order to respond to any sudden demand for its services.
Amount of reserves held	Para 1.22	£1000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Trustees are confident that the Charity has the financial resources to meet demand for its services for the foreseeable future

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The Charity is governed by a Deed dated 25 th August 2022
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Charity is a Charitable Incorporated Organisation (Foundation Structure)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Every charity trustee must be a natural person.</p> <p>No individual may be appointed as a charity trustee of the CIO:</p> <ul style="list-style-type: none"> - if he or she is under the age of 16 years; or - if he or she is disqualified from acting as a charity trustee by virtue of sections 178-180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision). - At least one of the charity trustees of the CIO must be 18 years of age or over. <p>If there is no charity trustee aged at least 18 year the remaining charity trustees may only act to call a meeting of the charity trustees, or appoint a new charity trustee</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	West Berkshire Draughtbusters
Other name the charity uses	
Registered charity number	1200506
Charity's principal address	1 GRASSMEAD THATCHAM Berkshire RG19 4FP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Ardagh-Walter	Chairman		
2	David Marson	Trustee		
3	Kenneth Neal	Trustee		
4	Ian Young	Trustee		
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20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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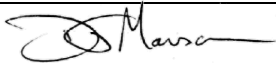
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Marson	
Position (eg Secretary, Chair, etc)	Trustee/Treasurer	
Date	22/01/252	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	1200506
West Berkshire Draughtbusters	

Receipts and payments accounts

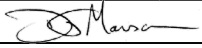
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For the period from	01/04/2023	To	31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	-		-	-	4,317
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	4,317
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	4,317
A3 Payments					
Purchase of draughtproofing materials	-	156	-	156	306
	-	-	-	-	-
Sub total	-	156	-	156	306
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	-	156	-	156	306
Net of receipts/(payments)	-	156	-	156	4,011
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	156	-	156	4,011

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	-	3,855	-
		-	-	-
		-	-	-
	Total cash funds	-	3,855	-
	(agree balances with receipts and payments account(s))	OK	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
B3 Investment assets				
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use				
			-	-
			-	-
			-	-
B5 Liabilities				
		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		D. J Marson	22/01/25	