

<b><i>Jain and Hindu Organ Donation Alliance</i></b>
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<i>Financial Statements for the year ended 30 June 2025</i>
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Charitable incorporated organisation number

CE030253

Charity Registration Number

1200476

Registered Address

7 Glenwood Avenue  
London  
NW9 7PL

Bankers

Barclays  
Commercial Banking  
Leicester  
LE87 2BB

Accountants

KHI BMSL Limited  
6<sup>th</sup> Floor, First Central 200  
2 Lakeside Drive  
London  
NW10 7FQ

Trustees

The directors of the charitable charity are its trustees for the purposes of charity law and throughout this report are collectively referred to as trustees.

Prafula Shah (Chair)  
Anup Chandulal Mehta  
Professor Sejal Saglani  
Bharti Bhikha (Appointed on 18/10/2024)  
Dr Sunil Daga (Appointed on 21/09/2024)  
Jay Patel (Appointed on 21/09/2024)

## **JAIN AND HINDU ORGAN DONATION ALLIANCE**

Year Ended 30 June 2025

### **Report of the Trustees**

The Trustees present their report together with the financial statements for the year ended 30 June 2024. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) Charities SORP (FRS 102) (effective 1 January 2019) - the Financial Reporting Standard applicable in The UK and Republic of Ireland (FRS 102).

### **Structure, Governance and Management**

#### **Governing Document**

Jain and Hindu Organ Donation Alliance is a charity, incorporated and registered as a charity on 26 September 2022 – charity No: 1200476. The charity was established and Constituted as a Charitable Incorporated Organisation (CIO) which established the objects and powers of the charity, whose only voting members are its Trustees.

#### **Trustees' Appointment, Induction and Replacement**

The number of Trustees shall not be less than three and not more than nine. The Board may appoint replacement or additional Trustees at any time. On appointment, new Trustees undertake an induction program including information about duties and responsibilities of Trustees. Under the provision set out in the Constitution, if the CIO is wound up, the Trustees have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

The Constitution contains provisions for the disqualification or removal of a Trustee.

#### **Board and Board Meetings**

The Trustees of the Charity collectively constitute the Board. The Board is responsible for setting strategy, ensuring that there are the necessary financial, human and physical assets to meet those strategic aims; monitoring the performance of the Charity; overseeing risk management; and setting the Charity's values.

The Board meets monthly to discuss the Charity's matters.

#### **Risk Management**

The Trustees have considered the major risks to which the charity is exposed and have reviewed those risks and established systems and procedures to manage those risks.

#### **Objectives and Principal Activities**

##### **The Charity's objectives are:**

The relief of sickness and the preservation of health among people primarily belonging to the Jain and Hindu faiths within the United Kingdom through the education, public awareness and advocacy work for organ donation and transplantation, blood donation and stem cell donation.

##### **Our principal activities include:**

- Raising awareness of organ, stem cell and blood donation through public engagement activities, including online webinars, face to face events, attending festivals and events at temples/community centres across the UK
- Promoting the UK Organ Donor registration, encouraging more people from South Asian and Global Majority communities to register their decision
- Promotion of stories of those who have donated their organs as living donors or donor families who have donated organs on the death of a loved one
- Advocacy and campaigning for those awaiting transplants
- Collaborative working with stakeholders including Human Tissue Authority, NHS Blood & Transplant, local authorities, hospitals and community organisations
- Recognising the work of those helping our cause by raising awareness, as donor families or medical professionals

## **Jain and Hindu Organ Donation Alliance**

### **Year Ended 30 June 2025**

- Encouraging volunteering for us as a rewarding (giving back) activity
- Raising awareness and health literacy levels among South Asian
- Raising awareness of living donation during first ever Living Donation Week
- Raising awareness of organ and stem cell donations

Jain and Hindu Organ Donation Alliance is committed to working collaboratively with stakeholders, communities and medical professionals and raising awareness of organ, blood and stem cell donation in South Asian communities.

We continually monitor our progress and find ways of involving more and more people through volunteering, hosting events and working with us as community champions for this work. We strive to promote our work through our Mission: **‘No one should die waiting for a transplant in our communities’**

When we plan our activities for the year, we have considered the Commission’s guidance on public benefit, and in particular the specific guidance on charities for the advancement of relief of sickness and preservation of health.

### **Achievements and Financial Review**

Similar to last year, and in line with our 4-year strategy, the Jain and Hindu Organ Donation Alliance has successfully served the communities we work with.

The following activities have been delivered throughout this year:

- Organised and attended 22 community events around England to help raise awareness of organ, blood and stem cell donation including events in East and West London, Manchester, Leicester, Hull.
- Ran an advocacy campaign during Living Donation Week in March 2025 to help raise awareness of Living Kidney donation and our project with Imperial NHS Trust.
- Delivered an awareness raising event in partnership with NHS Blood & Transplant at Diwali in Trafalgar Square. This included sharing information, answering questions and encouraging more people to sign the organ donation
- Worked in partnership with two other charities to deliver a Diwali Health Fest Dinner in Leicester.
- Supported 4 families through the Imperial Trust living donation project through liaison between patients, families and clinicians at Hammersmith Hospital, Ealing and Northwick Park Hospitals.
- Attended and presented at event hosted by Mayor of Harrow to encourage more people from South Asian communities to consider organ donation including awards and recognition of living donors from the London Borough of Harrow.

The results for the period are set out fully in the financial statements and reflect the continuing investment that we are making in terms of not only facilities but commitments in developing the activities of the Charity to ensure its future success.

Unrestricted grants and donations during the year amounted to £27,200 and we are most grateful of the grants and donations we have received including grants from NHS Blood & Transplant under its Community Grants Programme for deceased and living organ donation. Overall the net result for the year was an excess of income over expenditure of £23,800.

### **Reserves Policy**

The Charity’s intention is that there is sufficient free reserve to ensure that it can continue to meet fluctuations in receipts or payments, meet its short and long term liabilities. The Board assesses the Charity’s medium-term cash flow and thereby its requirements for free income reserves on a regular basis during the period.

The unrestricted funds of the Charity are principally invested in the working capital that is used to deliver services in accordance with the objectives of the Charity.

The Charity has £60,761 of reserves at 30 June 2025 and the Trustees are comfortable with this level of reserves.

### **Plans for future Periods**

Jain and Hindu Organ Donation Alliance will continue to reach out to more community groups across England and Wales to work collaboratively, and continue raising awareness of importance of organ, blood and stem cell donations.

- We will organise regular online webinars to give access to those unable to join face to face events
- We will continue to work with and develop relationships with the medical professionals who can help us in our mission and answer complex medical questions at events/online engagement activities
- We will continue building relationships with the statutory public health bodies including local authorities and NHS Trusts to work jointly and position the importance of organ, stem cell and blood donation on the public health agenda
- We will continue to collaboratively explore ways to reduce health inequalities for those awaiting transplants from South Asian communities
- We will continue to advocate for those awaiting transplants raising awareness of positive benefits and transformative power of transplantation
- We will continue to work with our Patrons, Stakeholders and communities to host face to face, accessible events and engagement activities
- We will work with Parliamentarians and other influencers to support our mission.

**Jain and Hindu Organ Donation Alliance**  
**Year Ended 30 June 2025**

**Trustees' Responsibilities in relation to the Financial Statements**

The Charity Trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011. However, the Trustees have opted for an Independent Examiners Report.

The Law requires the Trustees prepare financial statements that give true and fair view of the state of affairs of the charity at the end of the financial year and of its surplus or deficit for the financial year. In doing so the Trustees are required to:

Select suitable accounting policies and then apply them consistently;  
Make sound judgments and estimates that are reasonable and prudent and;  
Prepare the financial statements on the going concern basis unless it is appropriate to presume that the charity will continue in business.

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with the Charities Act 2011 ("the Act"). The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Trustees**

**The Trustees at the date the annual report and financial statements were approved were:**

Prafula Shah  
Anup Chandulal Mehta  
Professor Sejal Saglani  
Bharti Bhikha  
Dr Sunil Daga  
Jay Patel

**Signed on behalf of the Charity's Trustees**



Prafula Shah (Dec 23, 2025 15:55:39 GMT)

**Date:** 12/23/2025

## **Jain and Hindu Organ Donation Alliance**

Year Ended 30 June 2025

### **Independent Examiner's Report to the Trustees of Jain and Hindu Organ Donation Alliance.**

We report on the accounts for the year ended 30 June 2025 which are set out on pages 7 to 12.

#### **Respective responsibilities of trustees and examiner**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

We report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, We have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

The charity's gross income doesn't exceed £250,000, but the charity requested for an independent examiner. We are qualified to undertake the examination by being a qualified member of ACCA.

#### **Basis of independent examiner's report**

Our examination was carried out in accordance with General Directions given by the charity commission. An examination includes a review of accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present 'true and fair' view and the report is limited to those matters that set out in the statement below.

#### **Independent examiner's statement**

We have completed our examination. We confirm that no material matters have come to our attention in connection with the examination which gives us cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

KHI BMSL Limited  
6<sup>th</sup> Floor, First Central 200  
2 Lakeside Drive  
London  
NW10 7FQ

## Jain and Hindu Organ Donation Alliance

### Statement Of Financial Activities (including Income & Expenditure Account) for the year ended 30 June 2025

	Notes	Unrestricted Funds 2025	Restricted Funds 2025	Total Funds 2025	2024
		£	£	£	£
<b>Incoming Resources</b>					
<b>Incoming resources from generated funds:</b>					
<i>Voluntary income</i>					
<i>Grants from NHSBT</i>		27,000	-	27,000	21,000
<i>Donations</i>		200	-	200	240
<i>Activities from generating funds</i>					
<b>Total incoming resources</b>		27,200	-	27,200	21,240
<b>Resources expended</b>					
<b>Charitable activities</b>	1	2,800	-	2,800	48,021
<b>Governance costs</b>	2	600	-	600	600
<b>Operating surplus</b>					-
<b>Total resources expended</b>		3,400	-	3,400	48,621
<b>Net (outgoing)/incoming resources</b>		23,800	-	23,800	(27,381)
Total funds brought forward		36,961	-	36,961	64,342
<b>Total funds carried forward</b>	7	<b>60,761</b>	<b>-</b>	<b>60,761</b>	<b>36,961</b>

There were no recognised gains or losses other than the surplus for the current year or previous period.

Incoming resources and resources expended derived from continuing activities.



## Jain and Hindu Organ Donation Alliance

### Balance Sheet as at 30 June 2025

	Notes	2025		2024	
		£	£	£	£
<b>Fixed Assets</b>					
Tangible assets			-		-
<b>Current Assets</b>					
Debtors			-		-
Cash at bank and in hand		61,361		38,581	
		<u>61,361</u>		<u>38,581</u>	
<b>Creditors: amounts falling due within one year</b>	<b>6</b>	<u>600</u>		<u>1,620</u>	
<b>Net current assets</b>			60,761		36,961
<b>Net Assets</b>	<b>7</b>		<u><b>60,761</b></u>		<u><b>36,961</b></u>
Unrestricted funds		<u>60,761</u>		<u>60,761</u>	
<b>Total funds</b>			<u><b>60,761</b></u>		<u><b>60,761</b></u>

Approved by the Board  
On

12/23/2025



[Prafula Shah \(Dec 23, 2025 15:55:39 GMT\)](#)

Trustee

## **Jain and Hindu Organ Donation Alliance**

### **Accounting Policies**

Year ended 30 June 2025

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), Charities SORP (FRS102) (effective 1 January 2019), and the Charities Act 2011.

The Charity constitutes a public benefit entity as defined by FRS102. The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The following are the principal accounting policies for the period.

a) **Basis of Preparation**

The financial statements have been prepared under the historical cost convention and on a going concern basis.

b) **Funds**

Unrestricted general funds are expendable at the discretion of the Trustees in furtherance of the objects of the Charity.

c) **Income Recognition**

All income is recognised once the charity has entitlement to the income. It is probable that the income will be received, and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount of settlement date. In the event of a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until those conditions are fully met or the fulfilment of those conditions is wholly with the control of the charity, and it is probable that those conditions will be fulfilled in the reporting period.

Legacy gifts are recognised on a case-by-case basis following the granting of probate when the administrator/executor for the estate has communicated in writing both the amount and settlement date. In the event that the gift is in the form of an asset other than cash, or a financial asset traded on a recognised stock exchange, recognition is subject to the value of the gift being reliably measurable with a degree of reasonable accuracy and the title to the asset having been transferred to the charity.

d) **Expenditure Recognition**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required, and the amount of the obligation can be measured reliably.

Expenditure is classified using the headings as recommended by SORP. The direct costs of providing services to members are categorised as charitable activities. Support costs are the indirect costs incurred in supporting the charitable activities. Governance costs comprise the expenditure associated with the strategic management of the Charity and compliance with constitutional and statutory requirements.

e) **Depreciation**

Depreciation on tangible fixed assets is calculated on a straight line basis to write down the cost over their expected useful economic lives. The applicable periods are:

Plant & Machinery	-	3 years
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f) **Fund Accounting**

Unrestricted funds represent funds which the trustees are free to use in accordance with the charitable objects. Restricted funds represent funds that have been given for specific purposes.

# Jain and Hindu Organ Donation Alliance

## Notes to the Financial Statements Year ended 30 June 2025

### 1 Charitable activities

	Direct Activities 2025 £	Support Costs 2025 £	Total 2025 £	Total 2024 £
Stationary	96	-	96	595
Admin Support	1,703	-	1,703	6,853
Insurance	110	-	110	83
Events and Campaign	560	-	560	6,107
Marketing, website, software and licenses	-	-	-	2,746
Membership Fees	100	-	100	200
Donations Given	-	-	-	12,434
Postage	-	-	-	3
Donation refunded	-	-	-	19,000
Travel & Subsistence	231	-	231	
	<u>2,800</u>	<u>-</u>	<u>2,800</u>	<u>48,021</u>

### 2 Governance costs

	2025 £	2024 £
Accountancy fee	600	600

### 3 Operating surplus

	2025 £	2024 £
This is stated after charging:		
Depreciation on tangible fixed assets:		
On owned assets	-	-
Property operating lease rentals	-	-

### 4 Trustees

	2025 £	2024 £
There were no fees paid to the trustees	-	-

### 5 Tax on surplus on ordinary activities

The charity has a charity status and is not subject to tax because its charitable activities are exempt from tax.

### 6 Creditors: amounts falling due within one year

	2025 £	2024 £
Accruals and deferred income	600	1,620

## **Jain and Hindu Organ Donation Alliance**

### **Notes to the Financial Statements**

Year ended 30 June 2025

#### **7 Analysis of Net Assets between Funds**

	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total Funds £</b>
Current assets	61,361	-	61,361
Current liabilities	(600)	-	(600)
	<hr/> 60,761	<hr/> -	<hr/> 60,761

#### **8 Transactions with Trustees**

There were no transactions with the Trustees.

#### **9 Contingent liability**

The Charity has no contingent liability at the year end.

# Jain and Hindu Organ Donation Alliance


## Accounts 30.06.2025

Final Audit Report


2025-12-23

Created:	2025-12-22
By:	BMSL Accountancy & Tax Services Ltd (bteclezion@bmsl-accountancy.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAAAnf5WF2b4VbHYnN3REbJLZcSNakpVlykQ


## "Jain and Hindu Organ Donation Alliance Accounts 30.06.2025" History

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2025-12-22 - 16:06:01 GMT

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