



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period since 1st January 2024

From: 01-01-2024

To: 31-12-2024

Charity name: Aldbourne Scouts and Guides Supporters Association

Charity registration number: 1200440

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	To provide and maintain a dedicated building ('The Hut') that is used by the Scouting and Guiding groups in Aldbourne to hold their weekly meetings and to permanently store their equipment.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>Fund and manage:</p> <ul style="list-style-type: none">• Regular cleaning• Any required maintenance, including grass cutting• Provision of utilities (electricity, gas and water)• Building and Public Liability Insurance <p>Fundraising to support the above activities.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	It is confirmed that the trustees have had regard to the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

Policy on grant making	Not applicable
Policy on social investment including program related investment	Not applicable
Contribution made by volunteers	<p>In the last 12 months, significant contributions have continued to be made by Graham Edmondson and Jude Edmondson.</p> <p>These contributions have not been financial, but rather time and expertise.</p> <p>Graham has spent (and continues to spend) significant amounts of time working on the extension and refurbishment of the Hut.</p> <p>Jude has spent a great deal of time applying for and following up to grants and donations to fund the refurbishment of the hut.</p>
Other	<p>The main fundraising event for the Hut is our annual village bonfire and fireworks event on 'Guy Fawkes Night' this event is made possible by the efforts of the committee, trustees and the village Scouting and Guiding groups.</p>

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Quite simply, without the work of the charity, the Aldbourne Scouting and Guiding groups would not be able to run their weekly activities which benefit over 120 young people from Aldbourne and the surrounding villages.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Extending and refurbishing the building is our main objective and the achievements that have been made towards this objective have been completed as per our plans.
Performance of fundraising activities against objectives set	The budget for extending and refurbishing the building is £134,000; so far £128,000 has been raised.
Investment performance against objectives	Not applicable.
Other	Not applicable.

Financial Review

Review of the charity's financial position at the end of the period	Financial position is very healthy.
Statement explaining the policy for holding reserves stating why they are held	No policy beyond prudent financial control.
Amount of reserves held	£15127 Strictly speaking this is our balance, rather than 'reserves'.
Reasons for holding zero reserves	Not applicable.
Details of fund materially in deficit	Not applicable.
Explanation of any uncertainties about the charity continuing as a going concern	Not applicable.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	<p>Fundraising is the principal source of funds. We hold an annual bonfire and fireworks event which raises money, and well as a monthly '100 Club' draw.</p> <p>In support of extending and refurbishing the building, we have received generous donations from various individuals in our village.</p>
Investment policy and objectives including any social investment policy adopted	Not applicable.
A description of the principal risks facing the charity	<ul style="list-style-type: none"> • Increase in outgoings. Costs and expenditure is closely controlled. Energy costs are an ongoing concern, but the refurbishment of the hut has significantly improved the energy efficiency of the building. • Decrease in income. Fundraising events and well supported by the village. Continue to check for available grants and donations. Opportunity to request financial contributions from the village Scouting and Guiding groups with are both financially sound.
Other	Not applicable.

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Constitution
How is the charity constituted?	CIO (Charitable Incorporated Organisation)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	As per Constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Not applicable.
The charity's organisational structure and any wider network with which the charity works	Not applicable.
Relationship with any related parties	Not applicable.
Other	Not applicable.

Reference and Administrative details

Charity name	Aldbourn Scouts and Guides Supporters Association
Other name the charity uses	[Unoffical] Hut Supporters Association
Registered charity number	1200440
Charity's principal address	Horbrook House Aldbourn MARLBOROUGH SN8 2DU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Julian Birch	None	Whole Year	General Committee
2	Monica Moreton	Treasurer	Whole Year	General Committee
3	Robin Morris	None	Whole Year	General Committee
4	Gary Salman	Chair	Whole Year	General Committee
5				
6				
7				
8				
9				
10				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Not applicable		

Name of chief executive or names of senior staff members (Optional information)

Not applicable

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable

Other optional information

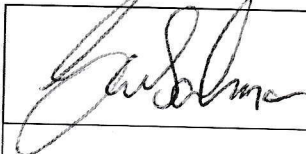
Not applicable

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



M.J. Moreton

Full name(s)

Gary Salman

Monica Moreton

Position

Chair

Treasurer

Date

27. 08. 25

27. 08. 25

Aldbourn Scouts and Guides Supporters Association

Statement of accounts for the period

1st January - 31st December 2024

Aldbourne Scouts and Guides Supporters Association

Independent Examiner's report for the period 1st January – 31st December 2024

Responsibilities and basis of report

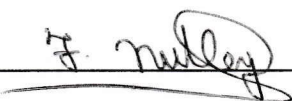
As the Charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

My examination of the Trust's accounts has been carried out under section 145 of the 2011 Act and all applicable directions given by The Charity Commission under section 145 (5)(b) of the Act.

Independent Examiner's statement

I have prepared the attached statement of accounts from the books, records and information supplied to me and can confirm that no material matters have come to my attention that cause me to believe that the accounting records were not kept as required by section 130 of the Act.

I hereby certify them to be in accordance therewith.

A handwritten signature in dark ink, appearing to read 'F. Nutley', is written over a horizontal line. The signature is stylized with a large loop at the end.

Frank Nutley
5th August 2025

Aldbourne Scouts and Guides Supporters Association
Statement of Financial Activities for the period 1st January – 31st December 2024

	Unrestricted Funds 2024 £	Total Funds 2024 £
Incoming resources		
Donations	6500	6500
Charitable activities	7018	7018
Total incoming resources	13518	13518
Resources expended		
Total resources expended	54292	54292
Net movement in funds	<u>-40774</u>	<u>40774</u>
Reconciliation of funds		
Total funds brought forward	55901	55901
Total funds carried forward	<u>15127</u>	<u>15127</u>

Aldbourn Scouts and Guides Supporters Association
Balance Sheet for the period 1st January – 31st December 2024

	2024	
	£	£
Current assets		
Fundraising Account	11959	
100 Club Account	1467	
Hut Maintenance Account	1701	
		15127
Net assets		<u>15127</u>
The funds of the charity:		
Unrestricted income funds b/f	55901	
Less Income & expenditure account	-40774	
Total charity funds		<u>15127</u>

Aldbournne Scouts and Guides Supporters Association
Income and Expenditure Account for the period 1st January – 31st December 2024

	2024
	£
Income from Charitable Activities	
Fundraising Activities	3745
Donations & Grants	6000
100 Club	3273
Gift Aid	500
Total Income	13518
Expenditure	
Heat, light and water	1841
Cleaning	192
Repairs and maintenance	69
Fundraising expenses	1518
Building materials	47063
Insurance	1077
100 Club payouts	1320
Legal fees	1212
Total Expenditure	54292
Net Movement	<u>-40774</u>