



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1st April 2023
Period end date

Period start date to 31st March 2024

Charity name: Dovecot Evangelical Church

Charity registration number: 1200348

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The Church's objects ("Objects") are specifically restricted to the following:</p> <ul style="list-style-type: none">a) to advance the Christian faith in accordance with the Doctrinal Statement ("the Doctrinal Statement") set out in Schedule 1 to this Constitution for the benefit of the public in Liverpool and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit.b) to advance the education of the public in the Christian faith in Liverpool and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit.c) to relieve persons who are in conditions of need or financial hardship or who are sick or in need and to relieve the distress caused thereby in Liverpool and in such other parts of the United Kingdom or the world as the Trustees may from time-to-time think fit.d) to promote and fulfil such other purposes which may be charitable according to the law of England and Wales.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>We run weekly meetings & activities of benefit to the general public, such as two Sunday services (creche and Sunday school provided) Bible studies, Prayer meetings, weekly Youth group (teens & students) coffee mornings, regular adult special needs club. English lesson class, Funds provided for disaster relief & victims of war in Ukraine & elsewhere, food hampers, given out locally to the needy, Sick & Infirm visited upon request.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The Trustees are aware of the guidance, and they have taken it into account when making a decision to which the guidance is relevant</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Sunday services & midweek church meetings helps us to achieve our goals of reaching out to everybody, young & old with the Christian gospel, also with the help of live streaming of some of our services on the WEB we have been able to reach more people not just in Dovecot, but the UK & the World. New people come into our meetings from time to time, they want to know more about the Christian faith & some join the church and are involved in the work.</p> <p>2. We have been running an Adult Special Needs Club for many years, we believe that the club provides a place of Safety, Comfort & Acceptance for those who find life difficult & hard to cope with.</p> <p>3. We have just started an English language class, for those whose first language is not English.</p> <p>4. The Church wants to help those who find themselves in a crisis, we have given financial gifts (as able) on more than one occasion to those caught up in the war in Ukraine</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The accounts do show a drop from the start of the year, but this is still above the reserve agreed.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Sufficient funds to cover two months normal spends to be kept as a reserve
Amount of reserves held	Para 1.22	£3,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Church income is primarily from free will donations from its members and friends. The Church also makes use of the Gift Aid scheme to reclaim tax on donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	All funds are kept in a Barclays Bank Account and currently gain minimal interest
A description of the principal risks facing the charity	Para 1.46	We have no investment risk facing the Church
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>The Church is governed according to the Biblical pattern of Elders and Deacons. The Trustees are drawn from amongst these officers, but also include other responsible and able persons who are committed to advancing the work while upholding the provisions of the Trust Deed.</p> <p>These are proposed by the Trustees and appointed by the Elders. The Trustees retain the independent responsibility to ensure everything is carried out in accordance with the Trust Deed.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Pursuing relevant courses with Training organisations
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Responsibility for the various aspects of the work will be shared and undertaken from amongst the Church members. The Charity is managed by the Trustees, Elders and Deacons.
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	Dovecot Evangelical Church
Other name the charity uses	
Registered charity number	1200348
Charity's principal address	Dovecot Evangelical Church 424 East Prescott Road Liverpool L14 2EH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Taylor	Chair, Trustee, Elder	13 th September 2022	Dovecot Evangelical Church
2	Leslie Walter Cain	Secretary, Trustee, Elder	13 th September 2022	Dovecot Evangelical Church
3	Samson Chanda Mutale	Trustee, Elder	27 th April 2023	Dovecot Evangelical Church
4	Simon Thomas Irvine	Trustee, Elder	4 th October 2022	Dovecot Evangelical Church
5	Stephen Case	Trustee, Elder	13 th September 2022	Dovecot Evangelical Church
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name	N/A	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Stephen Taylor		13 th September 2022
Leslie Walter Cain		13 th September 2022
Samson Chanda Mutale		27 th April 2023
Simon Thomas Irvine		4 th October 2022
Stephen Case		13 th September 2022

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Stephen Taylor	L Cain
Full name(s)	Stephen Taylor	Leslie Walter Cain
Position (eg Secretary, Chair, etc)	Chair	Secretary
		L Cain

Date 16th May 2024 .



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Dovecot Evangelical Church	1200348

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/04/2023		31/03/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	28,270	865	-	29,134	27,767
Donations - Gift Aid	21,090		-	21,090	24,927
Missionary work	-	506	-	506	1,420
Gift Aid Tax	6,323	-	-	6,323	6,323
Bank Interest	39	-	-	39	39
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	55,721	1,371	-	57,092	60,476
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	55,721	1,371	-	57,092	60,476
A3 Payments					
Utilities	5,025	-	-	5,025	2,218
Building Maintenance	1,874	-	-	1,874	13,438
Church Meetings	12,952	865	-	13,816	33,511
Payroll	11,140	-	-	11,140	24,596
Missionary Giving	11,895	506	-	12,401	17,386
Insurance	1,003	-	-	1,003	978
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	43,889	1,371	-	45,259	92,127
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	43,889	1,371	-	45,259	92,127
Net of receipts/(payments)	11,833	0	-	11,833	31,651
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	11,833	0	-	11,833	31,651

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	21,524	195	-
	Saving Account	3,027	-	-
	Cash	-	-	-
	Total cash funds	24,552	195	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Land & Building	Unrestricted	-	-
	Tables and Chairs	Unrestricted	-	-
	Crockery & Kitchen Equipment	Unrestricted	-	-
	Electronic Pians	Unrestricted	-	-
	Audio Visual Equipment	Unrestricted	-	-
	Ladders, Scaffold,	Unrestricted	-	-
	Library	Unrestricted	-	-
	Toys and Games Equipment	Unrestricted	-	-
	Stationary	Unrestricted	-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	None		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name _____

Date of approval

Stephen Taylor
B/M

STEPHEN TAYLOR
STEPHEN CASE

16-5-24

16-5-24



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Dovecot Evangelical Church

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1200348

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: S. Clark K Clark

Date: 3/4/24

Name: SUSAN CLARK KIM CLARK

Relevant professional
qualification(s) or body

(if any):

Address: 27 POTTERY CLOSE
WHISTON
L35 3RW

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.