



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period


From 1st April 2022. Period start date to 31st March 2023 Period end date

Charity name: Dovecot Evangelical Church, Liverpool

Charity registration number: 1200348

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Church's objects ("Objects") are specifically restricted to the following: a) to advance the Christian faith in accordance with the Doctrinal Statement ("the Doctrinal Statement") set out in Schedule 1 to this Constitution for the benefit of the public in Liverpool and in such other parts of the United Kingdom or the World as the Trustees may from time to time think fit. b) To advance the education of the public in the Christian faith in Liverpool and in such other parts of the United Kingdom or the World as the Trustees may from time to time think fit. c) To relieve persons who are in conditions of need or financial hardship or who are sick or in need and relieve the distress caused thereby in Liverpool and in such parts of the United Kingdom or the World as the Trustees may from time-to-time think fit. d) to promote and fulfil such other purposes which may be charitable according to the law of England and Wales
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We run weekly meetings & activities of benefit to the general public, such as two Sunday services (creche and Sunday school provided) Bible studies, Prayer meetings, weekly Youth group (teens & students) coffee mornings, regular adult special needs club. English lesson class, Funds provided for disaster relief & victims of war in Ukraine & elsewhere, food hampers, given out locally to the needy, Sick & Infirm visited upon request.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees are aware of the guidance, and they have taken it into account when making a decision to which the guidance is relevant
Additional information (optional) You may choose to include further statements where relevant about:		
	SORP reference	
Policy on grant making	Para 1.38	N/A

Policy on social investment including program related investment	Para 1.38 	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		N/A

Achievements and Performance		SORP reference	Summary of the purposes of the charity as set out in its governing document
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20		<p>Sunday services & midweek church meetings helps us to achieve our goals of reaching out to everybody, young & old with the Christian gospel, also with the help of live streaming of some of our services on the WEB we have been able to reach more people not just in Dovecot, but the UK & the World. New people come in to our meetings from time to time, they want to know more about the Christian faith & some join the church and are involved in the work.</p> <p>2. We have been running an Adult Special Needs Club for many years, we believe that the club provides a place of Safety, Comfort & Acceptance for those who find life difficult & hard to cope with. 3. We have just started an English language class, for those whose first language is not English.</p> <p>4. The Church wants to help those who find themselves in a crisis, we have given financial gifts (as able) on more than one occasion to those caught up in the war in Ukraine.</p>
Additional information (optional) You may choose to include further statements where relevant about:			
Achievements against objectives set	Para 1.41		
Performance of fundraising activities against objectives set	Para 1.41	N/A	

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The accounts do show a drop from the start of the year, but this is still above the reserve agreed
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Sufficient funds to cover two months normal spends to be kept as a reserve
Amount of reserves held	Para 1.22	£3,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Church income is primarily from free will donations from its members and friends. The Church also makes use of the Gift Aid scheme to reclaim tax donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	All funds are kept in a Barclays Bank Account and currently gain minimal interest
A description of the principal risks facing the charity	Para 1.46	We have no investment risk facing the Church
Other		N/A

Investment performance against objectives	Para 1.41	The accounts show a surplus for the year, but this is still above the level of the previous year.	Review of the charity's financial position at the end of the period
Other	£3,000	The accounts show a surplus for the year, but this is still above the level of the previous year.	Statement explaining the policy for holding reserves stating why they are held
	£3,000	The accounts show a surplus for the year, but this is still above the level of the previous year.	Amount of reserves held
	N/A	The accounts show a surplus for the year, but this is still above the level of the previous year.	Reserves for holding reserves
	N/A	The accounts show a surplus for the year, but this is still above the level of the previous year.	Details of fund materially in deficit
	N/A	The accounts show a surplus for the year, but this is still above the level of the previous year.	Explanation of any uncertainties about the charity continuing as a going concern

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.45	The Church income is primarily from fees will donations from its members and friends. The Church also makes use of the Gift Aid scheme to reclaim tax donations.
Investment policy and objectives (if applicable)	Para 1.46	All funds are kept in a Barclays Bank Account and currently gain minimal interest.
A description of the principal risks facing the charity	Para 1.48	We have no investment risk facing the Church.
Other	N/A	

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The is governed according to the Biblical pattern of Elders and Deacons. The Trustees are drawn from amongst these officers, but also include other responsible and able persons who are committed to advancing the work while upholding the provisions of the Trust Deed. These are proposed by the Trustees and appointed by the Elders. The Trustees retain the independent responsibility to ensure everything is carried out in accordance with the Trust Deed

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Pursuing relevant courses with Training organisations
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Responsibility for the various aspects of the work will be shared and undertaken from amongst the church members. the charity is managed by the Trustees, Elders and Deacons
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	Dovecot Evangelical Church
Other name the charity uses	
Registered charity number	1200348
Charity's principal address	Dovecot Evangelical Church 424 East Prescott Road Liverpool L14 2EH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Taylor	Chair, Trustee, Elder	13 th September 2022	Dovecot Evangelical Church
2	Leslie Walter Cain	Secretary, Trustee, Elder	13 th September 2022	Dovecot Evangelical Church
3	Samson Chanda Mutale	Trustee, Elder	27 th April 2023	Dovecot Evangelical Church
4	Simon Thomas Irvine	Trustee, Elder	4 th October 2022	Dovecot Evangelical Church
5	Stephen Case	Trustee, Elder	13 th September 2022	Dovecot Evangelical Church
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name	N/A	N/A

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Stephen Taylor		13 th September 2022
Leslie Walter Cain		13 th September 2022
Samson Chanda Mutale		27 th April 2023
Simon Thomas Irvine		4 th October 2022
Stephen Case		13 th September 2022

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Stephen Taylor</i>	
Full name(s)	Stephen Taylor	Leslie Walter Cain
Position (eg Secretary, Chair, etc)	Chair	Secretary <i>L Cain</i>
Date	30/1/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	Dovecot Evangelical Church	No (if any)	1200348
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Receipts and payments accounts

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For the period from	Period start date	To	Period end date
	01/04/2022		31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	26,274	1,493	-	27,767	34,056
Donations - Gift Aid	22,527	2,400	-	24,927	17,905
Missionary work	-	1,420	-	1,420	3,548
Gift Aid Tax	4,540	-	-	4,540	300
Bank Interest	16	-	-	16	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	53,357	5,313	-	58,670	55,809
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	53,357	5,313	-	58,670	55,809
A3 Payments					
Utilities	2,218	-	-	2,218	1,715
Building Maintenance	12,438	1,000	-	13,438	20,855
Church Meetings	33,111	400	-	33,511	13,610
Payroll	24,596	-	-	24,596	11,135
Missionary Giving	13,723	3,663	-	17,386	14,018
Insurance	978	-	-	978	734
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	87,063	5,063	-	92,126	62,067
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	87,063	5,063	-	92,126	62,067
Net of receipts/(payments)	- 33,706	250	-	- 33,456	- 6,258
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 33,706	250	-	- 33,456	- 6,258

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	5,593	116	-
	Saving Account	7,216	-	-
	Cash	-	-	-
	Total cash funds	12,809	116	-

(agree balances with receipts and payments account(s))

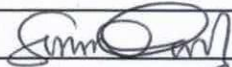
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Land & Building	Unrestricted	-	-
	Tables and Chairs	Unrestricted	-	-
	Crockery & Kitchen Equipment	Unrestricted	-	-
	Electronic Pianos	Unrestricted	-	-
	Audio Visual Equipment	Unrestricted	-	-
	Ladders, Scaffold,	Unrestricted	-	-
	Library	Unrestricted	-	-
	Toys and Games Equipment	Unrestricted	-	-
	Stationary	Unrestricted	-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	None		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	SAMSON CHANDA M	22/6/23
Stephen Taylor	STEPHEN TAYLOR	22/6/23

Independent examiner's report to the trustees of "Dovecot Evangelical Church"

We report on the accounts of Dovecot Evangelical Church for the year ending 31st March 2019, which are set out on attached document (signed and dated by the examiners).

Respective responsibilities of trustees and examiner

The Treasurer is responsible for the preparation of the accounts on behalf of the Elders. The Elders consider that an audit is not required for this year and that an independent examination is needed.

It is our responsibility to:

- examine the accounts;
- to follow the procedures laid down as per attached document; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement


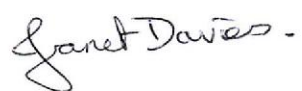
In connection with our examination, no matter has come to our attention:

(1) which gives us reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in correct manner; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements

have not been met; or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:	Alan Davies	Janet Davies
Relevant professional qualification or body:		
Address:	2 Tedburn Close Liverpool L25 3NS	2 Tedburn Close Liverpool L25 3NS
Date:	05 - 04 - 23	5/4/23
Signature:		

Note: On completion, the original signed report should be passed to the elders and a copy retained by the examiners. These should be retained for six years from the end of the financial year to which they relate.