



Charity name - St Alban's Concert Band Cardiff

Registration number – 1200284

Registered Address – 77 Harris Avenue, Rumney, Cardiff, CF3 1QB

Trustees – Steve Burton, Sarah Kvedaras, Natasha Davies

Charity structure:

The organisation had the three trustees for the year and a managing committee of five (including those trustees). The committee is formed of chairperson, treasurer, secretary and two other members. The musical director attends committee meetings but has a non voting role.

The objectives of the organisation are:

To advance, improve, develop and maintain public education in, and appreciation of, the art and science of music and in particular that of wind band and concert band music, in all its aspects by any means the trustees see fit, including through the presentation of public concerts.

Activities during the year:

During the year we performed three concerts, attended by members of the local community. In addition, the band took part in a number of Christmas carolling events and the annual Whitchurch & Tongwynlais Festival, which involved running an open rehearsal for members of the community to attend and performing as part of an event on Whitchurch Common.

Financial report:

The organisation made a surplus of £1,676.96 and held £8,397.26 in cash reserves.

Income and Expenditure for year ending 31st May 2025

Income

Budget Line	Total
Concert Fees	£ 2,679.69
Donation	£ 407.00
Membership Fees	£ 2,735.00
Transfer between Accounts	£ 7,481.05
Carolling	£ 297.85
Bank Interest	£ 37.70
Total	£ 13,638.29

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Expenditure

Budget Line	Total
Admin	-£ 246.19
Band Storage	-£ 280.00
Donation	-£ 690.00
Insurance	-£ 318.00
MD Fees	-£ 1,463.90
Music	-£ 166.00
PRS License	-£ 94.19
Venue Hire	-£ 1,209.00
Transfer between accounts	-£ 7,481.05
Website	-£ 13.00
Total	-£ 11,961.33

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Net operating income for year: **£1676.96**

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Balance Sheet at 31st May 2025

Current Assets

Bank Account:

£8397.26

Represented by:

Balance of general fund at 1st June 2024

£6,720.30

Net surplus for year to 31st May 2025

£1,676.96

Balance of general fund at 31st May 2025

£8,397.26

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Independently examined

EJ Smith

EMMA J SMITH.

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1/2/26.