

Belper Youth Sports
(Registered charity, number 1200264)
Financial statements
for the year ended 31 August 2025

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**Belper Youth Sports
Trustees' annual report
for the year ended 31 August 2025**

Full name Belper Youth Sports

Organisation type Charitable incorporated organisation

Registered charity number 1200264

Principal address

Belper Meadows Cricket Club, Bridge Street, Belper, Derbyshire, DE56 1BA

Trustees

David M Higley

Jon Quinn, until 10/11/2025

Jake Chalmers

Emma Monkman, from 10/11/2025

Independent examiner

Eva Stevens, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its CIO Foundation Constitution registered 24 August 2022.

Trustees review the skills and experience required and use local networks to identify suitable candidates that are invited to interview before selection and appointment.

Objectives and activities

Belper Youth Sports exists to improve the health and physical education of young people aged between 4 and 21 living in Derbyshire through the provision of amateur sport.

Summary of the main activities undertaken for the public benefit

We achieve our objectives primarily through our Youth Sports Festivals during school holidays throughout the year which are free at the point of use for young people. Festivals include a wide range of age-appropriate sports and outdoor activities delivered by accredited sports coaches and commercial providers, and are supported by experienced youth workers and our own volunteers. A healthy lunch and snacks are also provided.

Belper Youth Sports

Public benefit statement

Belper Youth Sports believes all young people should be able to enjoy and be active during their school holidays regardless of their personal circumstances; we work together with our trusted youth workers from Blend and our sports and activity providers to ensure this can happen for as many young people as possible.

The additional grants are crucial for us to provide a high quality and enjoyable experience for young people and to ensure children not eligible for free school meals but living in other challenging circumstances are able to attend.

The impact of Belper Youth Sports increases with each Festival by reaching more eligible young people and ensuring they have a fun, active and enjoyable time and are well fed and looked at throughout the Festival. Our founding model ensures Festivals are free at the point of use for young people, reducing the financial and social pressure on their families for that week buying additional food, and organising and paying for activities.

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period

Our relationship with sports clubs and providers is very strong and we work hard to make sure this is mutually beneficial so that coaches and assistant coaches are paid fair rates for their work.

During the period September 2024 to August 2025 the charity has delivered/participated in five weeks of festivals offering up to 30 places for young people every week and two single day activities:

- October Belper Sports Festival - one week of activities
- Easter Belper Sports Festival – two weeks of activities
- May Half Term Climbing Wall at Parks Estate – one day activity 30 May
- Summer Belper Sports Festival – two weeks of activities in August
- A Field Day - one day activity on Parks Estate 6 August

TOTAL 751 young people activity days were delivered.

Belper Youth Sports

The charity's policy on reserves

BYS seeks to retain at the end of each financial year sufficient reserves to ensure it can meet any residual liabilities from activities undertaken in relevant financial year and where required and budgeted for the delivery of an October festival and Easter Festival. This ensures continuity of activity in between funding cycles.

Financial risks

The Charity is carrying sufficient reserves going into 2025/26 to deliver its activities in October 2025 and Easter 2026. The charity is dependent on ongoing funding support from Belper Town Council and HAF to enable it to deliver its planned activities of the remainder of 2025/26.

Signed on behalf of the charity's trustees:

Signed DM Higley Date 24/6/26
David M Higley, Trustee

**Independent examiner's report to the trustees of
Belper Youth Sports
for the year ended 31 August 2025**

I report to the trustees on my examination of the accounts of Belper Youth Sports (the charity) for the year ended 31 August 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

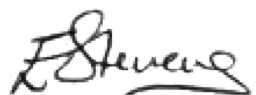
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 29/06/2026
Eva Stevens BSc, CPFA
Employee of Community Accounting Plus

Belper Youth Sports
Receipts & payments account
for the year ended 31 August 2025

		Unrestricted	Restricted	2025 Total
	Note	Funds £	Funds £	Funds £
Receipts				
Grants	2	15750	9216	24966
Deposit refund		250	-	250
Total receipts		16000	9216	25216
Payments				
Advertising/Promotional		23	-	23
Bank charges		83	-	83
Food		-	5801	5801
Freelance work		4646	15820	20466
Insurances		275	-	275
Office/General administrative expenses		26	-	26
Other professional services		881	-	881
Rent or lease of buildings		120	-	120
Venue hire		4110	-	4110
Total payments		10164	21621	31785
Net receipts/(payments)		5836	(12405)	(6569)
Cash funds at start of this period		10455	8815	19270
Transfers between funds		(3590)	3590	-
Cash funds at end of this period		12701	-	12701

Belper Youth Sports
Statement of assets and liabilities
at 31 August 2025

2024		2025
£		£
19270	Cash assets	
<u>19270</u>	Bank accounts	<u>12701</u>
		12701
	Other monetary assets	
<u>-</u>	Prepayment - Insurance	<u>167</u>
<u>-</u>		167
	Liabilities	
<u>-</u>	Creditors - Independent Examination fee	<u>(840)</u>
<u>-</u>		(840)

These financial statements are accepted on behalf of the charity by:

Signed DM Higley Date 24/6/26
David M Higley, Trustee

Belper Youth Sports
Notes to the accounts
for the year ended 31 August 2025

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted £	Restricted £	Total £
Streetgames	-	9216	9216
Belper Town Council	15000	-	15000
Vaillant Group UK	750	-	750
	<u>15750</u>	<u>9216</u>	<u>24966</u>

3. Funds analysis

	Opening balance £	Receipts (Payments) £		Transfers £	Closing balance £
Restricted funds					
Sports coaching and food	8815	9216	(21621)	3590	-
	<u>8815</u>	<u>9216</u>	<u>(21621)</u>	<u>3590</u>	<u>-</u>
Unrestricted funds					
General Fund	10455	16000	(10164)	(3590)	12701
	<u>10455</u>	<u>16000</u>	<u>(10164)</u>	<u>(3590)</u>	<u>12701</u>

The transfer from the General fund to the Sports, coaching and food fund is to cover the deficit on this activity.

4. Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

5. Related party transactions

There were no related party transactions in this period.

6. Previous period comparison

The previous period's figures have not been included for comparison because the layout used in the previous period was substantially different and does not lend itself to clear comparison.

7. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Prepayments: These are services that the charity has paid for in advance, but not used during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.