

Scarborough Pride

Charity Trustees Report 2024

Overview:

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Objectives

To create Scarborough's first, in over a decade, Pride, uniting the community in a day of fully inclusive celebration.

Activities

A range of consultations with varying age groups to determine what the community wanted out of a pride. Community engagement activities with partner organisations such as an Art Exhibition with the Old parcels Office and Mini Pride with The Stephen Joseph Theatre (SJT)

Achievements

All work accumulated into a parade, which ran smoothly through the town with an array of organisations, businesses and members of the public contributing. This lead down to Scarborough Spa, where a fantastic event with over 50 stall holders, 18 hours worth of programmed entertainment and over 100 performers. Despite train strikes and main road closures, the main event saw 3,000 attend across the day, this figure does not include those who watched/saw the parade.

Performance

Before the event:

Performance of the committee and charity was an extremely pro-active one, with committee members taking on extra work-load to cover those who felt they could no longer be part of the charity due to personal reasons. The committee pulled together and produces a fantastic and inclusive day. There are a few items which the trustee board feel the committee could have spent more time ensuring were followed through, a main example of which were partnerships with partner organisations where significant funding was attached. The trustee board did not feel like the charity got the most out of the partnerships we could have, however, this is partly due to capacity of the committee.

Prior to the event:

There have been some issues with both performance and attitude from some members since the event and the trustees feel that particular members of the committee have dealt with situations in in-appropriate and/or incorrect ways, leading to an un-pleasant working environment. The Trustees are under the opinion that some individuals do not have the same values as the rest of the trustees and committee, which is to ensure the continued legacy of the charity and the work that it does within the community. This is an issue which will be discussed at the AGM.

Financial Review

The finances of the charity are in good order with an outstanding balance left from 2023. However, some of this balance is linked to activities, of which have still not been completed, such as The Business Directory and Silver Pride. The Trustees will work with both the committee and our funding partners to either, ensure that the promised activity takes place within 2024, or that we speak to our funding partners and agree that the remainder of monies can be re-directed for use on Scarborough Pride 2024.

Total Income – 38,169.41

Grant Applications – 13,880

Private Sponsorship/fundraising – 16,777.92

Stalls and Food Trucks – 1,600

Bank Compensation - 350

Meet and Greet Ticket Sales - 255

Merchandise – 892.13

Total Expenditure – 32,080.06

Insurance/General Management Costs – 1946.82

Consultation/Outside events costs – 4610.99

Event Costs – 20435.37

Marketing/Design/Printing – 2239.60

Merchandise – 2710.55

Closing Balance – 6.089.35

Structure, Governance and Management

The Trustees feel that the overall structure of the committee works well, however, there are a few roles that need re-defining slightly to give them more purpose and the trustees will be discussing this with the committee chair for 2024 to ensure changes are put in place.

The Trustees will remain the final sign-off point for all expenditure over 1,000GBP, anything below 500 GDP and laid out in the departmental budgets can be spent under the discretion

of the departmental lead, anything 501 – 999GDP will need to be discussed and signed off by the committee at the next committee meeting.

Trustees do not need to be present at committee meetings, however minutes from all meetings must be shared with all committee members and trustees after all meetings.

Committee members do not need to be present at Trustee meetings, however the committee Chair, or in their absence, the Deputy Chair will be asked to attend to minute the meeting and to answer or deal with any general operational questions/concerns the trustees may have.

Reference and administrative details

Whilst the charity is without both a Treasurer and Secretary, a member of the board of trustees will continue to act as treasurer until a candidate can be found. The Charity will continue to operate without a Secretary and the Chair of the committee will share general administrative duties and committee meeting minute writing between members of the committee.

Priorities for 2024

The strategic priorities for 2024 are as follows:

- To produce a second event and parade to the same caliber, or higher, than the 2023 Pride event
- The beat the footfall number set in 2023 (3,000)
- Once again hit an income of 38,000+ GDP
- To carry through and continue to build the relationship that has been built with key stakeholders and continue to highlight new ways of working or revenue streams, as well as ways we can support our key stakeholders further.
- Continue to engage local suppliers where possible and looking for alternative local, Yorkshire-based suppliers where possible.
- To cut down the charities carbon footprint where possible, this involves, replacing one-use items where possible (coffee cups for mugs, printed paper for digital copies, walking rather than driving to meetings and AGMs)
- As of 2024 we will no longer be printing minutes and agendas, all items will be sent out before the meeting digitally. If a member of the committee needs a printed agenda in order to make the meeting more accessible for them, we will print a version for them.

End of Trustees Report

Full Accounts

SCARBOROUGH PRIDE

HELD 30 SEPTEMBER 2023
AUDIT OF INCOME & EXPENDITURE

BANK STATEMENTS DATED 22 SEPTEMBER 2022 TO 4 DECEMBER 2023

Produced by H Scotson Bookkeeping Services using the information provided
By Scarborough Pride

INCOME

No Limits Foundation	100.00
North Yorkshire County Council	2000.00
Woodsmith Foundation	5000.00
Yorkshire Coast	4500.00
Yorkshire Coast	8730.00
Scarborough Council	1161.00
Ravinica Ltd	1000.00
Rank Group	2000.00
Sponsorship – Escape 2 Ltd	250.00
Beyond Housing	250.00
Specsavers	500.00
Specsavers	500.00
Mrs. Lofthouse Emporium	50.00
McCains	6700.00
Individual/Client Deposits	1497.36
Stalls	750.00
Food Trucks	850.00
Rainbow Lottery	201.00
Just Giving	26.77
Compensation	350.00
Fundraising	998.28
Making Locally	500.00
Eventbrite Operations	255.00
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	38169.41

EXPENDITURE

Insurance	1795.73
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License	54.00
Printing	2089.60
Advertising	150.00
Exhibition	830.00
Workshops	1200.00
Videographer	1363.99
Performers/Artists	11270.84
Merchandise	2710.55
Website	76.80
Eat Me Café – AGM	7.02
Petty Cash	150.00
Artists/Performers Food	539.49
Stage Management	500.00
Hire	7399.77
Beverley Ambulance Service	880.00
George Wakely (various items see invoice)	1045.27
Dave Evans (?)	17.00

32080.06

Profit 6089.35

Petty Cash - £150

Station taxis £ 9.30
Rymans £10.99

Remaining Amount £129.71

BANK RECONCILIATION

Opening Balance	00.00	
Receipts	38169.41	
Payments		32080.06
Closing Balance		6089.35
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