

SCARBOROUGH PRIDE

England & Wales · Charity number 1200256

Details

Status Registered

Legal form CIO

Registered 2022-09-02

Register [View on the Charity Commission register](#)

Contact

Address Flat 1
7 Albion Crescent
Scarborough
North Yorkshire
YO11 2LL

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Email info@scarboroughpride.co.uk

Website www.scarboroughpride.co.uk

Activities

Objects: THE PROMOTION OF EQUALITY AND DIVERSITY IN SCARBOROUGH AND THE SURROUNDING AREAS, FOR THE PUBLIC BENEFIT BY:(A) STAGING AN ANNUAL LGBTQ+ PRIDE EVENT AND SMALLER EVENTS, INCLUDING ARTS AND CULTURE EVENTS, THROUGHOUT THE YEAR THAT APPEAL TO A BROADER SPECTRUM OF THE LGBTQ+ COMMUNITY.(B) THE ELIMINATION OF DISCRIMINATION ON THE GROUNDS OF SEXUAL ORIENTATION AND GENDER IDENTITY;(C) PROMOTING ACTIVITIES TO FOSTER UNDERSTANDING BETWEEN PEOPLE FROM DIVERSE BACKGROUNDS;(D) CULTIVATING A SENTIMENT IN FAVOUR OF EQUALITY AND DIVERSITY.

Activities: Scarborough Pride is based in Scarborough, North Yorkshire and provides information and activities for LGBTQ persons and their allies and educational and diversity information to all the public in the Borough of Scarborough

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Other Defined Groups

Geography

- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-01	£22,224	£25,879	-	-
2024-02-01	£38,169	£32,080	-	-
2023-04-05	£0	£0	-	-

Trustees

Name	Role	Appointed
Benjamin Jackson		2025-11-14
Elle Palethorpe		2025-12-12
Susanna Dunn		2024-10-01

SCARBOROUGH PRIDE

England & Wales - Charity number 1200256

Accounts

Scarborough Pride

Charity Trustees Report 2025

Overview:

Objectives
Activities
Achievements
Performance
Financial Review
Structure, Governance and Management
Reference and administrative details
Priorities for 2024

Objectives

To create and host Scarborough Pride, uniting the community in a day of fully inclusive celebration.

Activities

A range of consultations with varying age groups to determine what the community wanted out of a pride. Community engagement activities with partner organisations such as an Art Exhibition with the Old parcels Office and Mini Pride with The Stephen Joseph Theatre (SJT)

Achievements

All work accumulated into a parade, which ran smoothly through the town with an array of organisations, businesses and members of the public contributing. This led down to Scarborough Spa, where a fantastic event with over 50 stall holders, 18 hours worth of programmed entertainment and over 100 performers. The event attracted over 3000 attendees

Performance

Before the event:

There were a number of departing and new committee members in 2025. This created a skill gap which the trustees addressed throughout the year. The trustees are still seeking volunteer expertise in both fundraising and marketing, as they believe the event would benefit from this and reach more of the local community that the charity supports

Financial Review

The finances of the charity are in good order with an outstanding balance left from 2024.

INCOME

North Yorkshire County Council	2500.00
Fundraising	3499.88
Stalls	2300.00
The Rainbow Lottery	233.50
Sponsorship - McCain	10000.00
Donations	1962.95
Just Giving	158.46
Total	20,654.79

EXPENDITURE

Insurance	1586.73
Website	124.25
Performers/Artists	9526.15
Merchandise	1747.80
Marketing/Print	1211.60
Volunteer Event	100.00
Event Expenses	497.89
Fundraising Event Cost	250.00
Photographer	550.00
Traffic Management	1446.00
Stage Manager	300.00
Beverley Ambulance Service	960.00
Craft Stall	140.00
Venue Hire	6055.12
LGBT History Month Event	1383.46
Total	25,879.00

Closing Balance – 64.04

Structure, Governance and Management

The Trustees feel that the overall structure of the committee works well, however, there are a few roles that need re-defining slightly to give them more purpose and the trustees will be discussing this with the committee chair for 2025 to ensure changes are put in place.

The Trustees will remain the final sign-off point for all expenditure over 1,000GBP, anything below 500 GDP and laid out in the departmental budgets can be spent under the discretion of the departmental lead, anything 501 – 999GDP will need to be discussed and signed off by the committee at the next committee meeting.

Trustees do not need to be present at committee meetings, however minutes from all meetings must be shared with all committee members and trustees after all meetings.

Committee members do not need to be present at Trustee meetings, however the committee Chair, or in their absence, the Deputy Chair will be asked to attend to minute the meeting and to answer or deal with any general operational questions/concerns the trustees may have.

Reference and administrative details

Whilst the charity is without both a Treasurer and Secretary, a member of the board of trustees will continue to act as treasurer until a candidate can be found. The Charity will continue to operate without a Secretary and the Chair of the committee will share general administrative duties and committee meeting minute writing between members of the committee.

Priorities for 2025

The strategic priorities for 2025 are as follows:

- To produce a third event and parade to the same calibre, or higher, than the 2024 Pride event
- The beat the footfall number set in 2024 (3,000)
- Once again hit an income of 38,000+ GDP
- To carry through and continue to build the relationship that has been built with key stakeholders and continue to highlight new ways of working or revenue streams, as well as ways we can support our key stakeholders further.
- Continue to engage local suppliers where possible and looking for alternative local, Yorkshire-based suppliers where possible.
- To cut down the charities carbon footprint where possible, this involves, replacing one-use items where possible (coffee cups for mugs, printed paper for digital copies, walking rather than driving to meetings and AGMs)
- To attempt more outreach and regular community activities to further engage the LGBTQ+ community year-round. This will be largely dependant on attracting more experienced volunteers to support this.

End of Trustees Report

Full Accounts

SCARBOROUGH PRIDE
HELD 21 SEPTEMBER 2024
AUDIT OF INCOME & EXPENDITURE

BANK STATEMENTS DATED 5 APRIL 2024 TO 6 APRIL 2025

INCOME

North Yorkshire County Council	2500.00
Fundraising	3499.88
Stalls	2300.00
The Rainbow Lottery	233.50
Sponsorship - McCain	10000.00
Donations	1962.95
Just Giving	158.46
Total	<u>20,654.79</u>

EXPENDITURE

Insurance	1586.73
Website	124.25
Performers/Artists	9526.15
Merchandise	1747.80
Marketing/Print	1211.60
Volunteer Event	100.00
Event Expenses	497.89
Fundraising Event Cost	250.00
Photographer	550.00
Traffic Management	1446.00
Stage Manager	300.00
Beverley Ambulance Service	960.00
Craft Stall	140.00
Venue Hire	6055.12
LGBT History Month Event	1383.46
Total	<u>25,879.00</u>

BANK RECONCILIATION

Opening Balance	5288.25	
Receipts	20654.79	
Payments		25,879
Closing Balance		64.04
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	25,943.04	25,943.04

SCARBOROUGH PRIDE

England & Wales - Charity number 1200256

Accounts

Scarborough Pride

Charity Trustees Report 2024

Overview:

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Priorities for 2024

Objectives

To create Scarborough's first, in over a decade, Pride, uniting the community in a day of fully inclusive celebration.

Activities

A range of consultations with varying age groups to determine what the community wanted out of a pride. Community engagement activities with partner organisations such as an Art Exhibition with the Old parcels Office and Mini Pride with The Stephen Joseph Theatre (SJT)

Achievements

All work accumulated into a parade, which ran smoothly through the town with an array of organisations, businesses and members of the public contributing. This led down to Scarborough Spa, where a fantastic event with over 50 stall holders, 18 hours worth of programmed entertainment and over 100 performers. Despite train strikes and main road closures, the main event saw 3,000 attend across the day, this figure does not include those who watched/saw the parade.

Performance

Before the event:

Performance of the committee and charity was an extremely pro-active one, with committee members taking on extra work-load to cover those who felt they could no longer be part of the charity due to personal reasons. The committee pulled together and produced a fantastic and inclusive day. There are a few items which the trustee board feel the committee could have spent more time ensuring were followed through, a main example of which were partnerships with partner organisations where significant funding was attached. The trustee board did not feel like the charity got the most out of the partnerships we could have, however, this is partly due to capacity of the committee.

Prior to the event:

There have been some issues with both performance and attitude from some members since the event and the trustees feel that particular members of the committee have dealt with situations in in-appropriate and/or incorrect ways, leading to an un-pleasant working environment. The Trustees are under the opinion that some individuals do not have the same values as the rest of the trustees and committee, which is to ensure the continued legacy of the charity and the work that it does within the community. This is an issue which will be discussed at the AGM.

Financial Review

The finances of the charity are in good order with an outstanding balance left from 2023. However, some of this balance is linked to activities, of which have still not been completed, such as The Business Directory and Silver Pride. The Trustees will work with both the committee and our funding partners to either, ensure that the promised activity takes place within 2024, or that we speak to our funding partners and agree that the remainder of monies can be re-directed for use on Scarborough Pride 2024.

Total Income – 38,169.41

Grant Applications – 13,880

Private Sponsorship/fundraising – 16,777.92

Stalls and Food Trucks – 1,600

Bank Compensation - 350

Meet and Greet Ticket Sales - 255

Merchandise – 892.13

Total Expenditure – 32,080.06

Insurance/General Management Costs – 1946.82

Consultation/Outside events costs – 4610.99

Event Costs – 20435.37

Marketing/Design/Printing – 2239.60

Merchandise – 2710.55

Closing Balance – 6.089.35

Structure, Governance and Management

The Trustees feel that the overall structure of the committee works well, however, there are a few roles that need re-defining slightly to give them more purpose and the trustees will be discussing this with the committee chair for 2024 to ensure changes are put in place.

The Trustees will remain the final sign-off point for all expenditure over 1,000GBP, anything below 500 GDP and laid out in the departmental budgets can be spent under the discretion

of the departmental lead, anything 501 – 999GDP will need to be discussed and signed off by the committee at the next committee meeting.

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Reference and administrative details

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Priorities for 2024

The strategic priorities for 2024 are as follows:

- To produce a second event and parade to the same caliber, or higher, than the 2023 Pride event
- The beat the footfall number set in 2023 (3,000)
- Once again hit an income of 38,000+ GDP
- To carry through and continue to build the relationship that has been built with key stakeholders and continue to highlight new ways of working or revenue streams, as well as ways we can support our key stakeholders further.
- Continue to engage local suppliers where possible and looking for alternative local, Yorkshire-based suppliers where possible.
- To cut down the charities carbon footprint where possible, this involves, replacing one-use items where possible (coffee cups for mugs, printed paper for digital copies, walking rather than driving to meetings and AGMs)
- As of 2024 we will no longer be printing minutes and agendas, all items will be sent out before the meeting digitally. If a member of the committee needs a printed agenda in order to make the meeting more accessible for them, we will print a version for them.

End of Trustees Report

Full Accounts

SCARBOROUGH PRIDE

HELD 30 SEPTEMBER 2023
AUDIT OF INCOME & EXPENDITURE

BANK STATEMENTS DATED 22 SEPTEMBER 2022 TO 4 DECEMBER 2023

Produced by H Scotson Bookkeeping Services using the information provided
By Scarborough Pride

INCOME

No Limits Foundation	100.00
North Yorkshire County Council	2000.00
Woodsmith Foundation	5000.00
Yorkshire Coast	4500.00
Yorkshire Coast	8730.00
Scarborough Council	1161.00
Ravinica Ltd	1000.00
Rank Group	2000.00
Sponsorship – Escape 2 Ltd	250.00
Beyond Housing	250.00
Specsavers	500.00
Specsavers	500.00
Mrs. Lofthouse Emporium	50.00
McCains	6700.00
Individual/Client Deposits	1497.36
Stalls	750.00
Food Trucks	850.00
Rainbow Lottery	201.00
Just Giving	26.77
Compensation	350.00
Fundraising	998.28
Making Locally	500.00
Eventbrite Operations	255.00
	38169.41

EXPENDITURE

Insurance	1795.73
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License	54.00
Printing	2089.60
Advertising	150.00
Exhibition	830.00
Workshops	1200.00
Videographer	1363.99
Performers/Artists	11270.84
Merchandise	2710.55
Website	76.80
Eat Me Café – AGM	7.02
Petty Cash	150.00
Artists/Performers Food	539.49
Stage Management	500.00
Hire	7399.77
Beverley Ambulance Service	880.00
George Wakely (various items see invoice)	1045.27
Dave Evans (?)	17.00

32080.06

Profit 6089.35

Petty Cash - £150

Station taxis £ 9.30
Rymans £10.99

Remaining Amount £129.71

BANK RECONCILIATION

Opening Balance	00.00	
Receipts	38169.41	
Payments		32080.06
Closing Balance		6089.35
	<hr/>	<hr/>
	38169.41	38169.41

SCARBOROUGH PRIDE

England & Wales - Charity number 1200256

Accounts

Scarborough Pride

Charity Trustees Report 2024

Overview:

Objectives

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Reference and administrative details

Priorities for 2024

Objectives

To work towards creating Scarborough's first, in over a decade, Pride, uniting the community in a day of fully inclusive celebration.

Activities

A range of consultations with varying age groups to determine what the community wanted out of a pride. The creation of the charity's constitution, policies and safe guarding documents

Achievements

We have created a strong and experienced team, ready to begin working towards pride 2023.

Performance

The performance of the charity has been good, it has created a strong team and built business relationships with key external stakeholders.

Financial Review

There are currently no finances to review.

Reference and administrative details

Whilst the charity is without both a Treasurer and Secretary, a member of the board of trustees will continue to act as treasurer until a candidate can be found. The Charity will

continue to operate without a Secretary and the Chair of the committee will share general administrative duties and committee meeting minute writing between members of the committee.

Priorities for 2023

The strategic priorities for 2024 are as follows:

- To produce a high-caliber event and parade
- The achieve a minimum footfall of 2,000
- Hit our fundraising target of 30,000

End of Trustees Report