

HAFAN IFAN

England & Wales · Charity number 1200176

Details

Other names	PWYLLGOR RHEOLI EGLWYS SANT IOAN YSBYTY IFAN A'I MYNWENT
Status	Registered
Legal form	CIO
Registered	2022-08-25
Register	View on the Charity Commission register

Contact

Address Ty Mawr Llan
Ysbyty Ifan
Betws-Y-Coed
Gwynedd
LL24 0NS

Phone 01690770216

Email hafanifan@hotmail.co.uk

Activities

Objects: PROMOTING THE CHRISTIAN FAITH IN THE YSBYTY IFAN AREA BUT NOT ONLY BY PROVIDING A PLACE OF WORSHIP, CELEBRATING RELIGIOUS FESTIVALS, MAINTAINING THE CHURCH CEMETRY AND CARRYING OUT PASTORAL AND OUTREACH WORK.HYRWYDDO'R GREFYDD GRISTNOGOL YN ARDAL YSBYTY IFAN YN ENWEDIG OND NID YN UNIG DRWY DDARPARU MAN ADDOLI, DATHLU GWYLIAU CREFYDDOL, CYNNAL MYNWENT YR EGLWYS A GWNEUD GWAITH BUGEILIOL AC ALLGYMORTH.

Activities: Normal church activities eg worship, religious ceremonies etc. Heritage center.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Conwy

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£10,950	£8,043	-	-
2024-04-05	£1,415	£10,352	-	-
2023-04-05	£15,349	£2,394	-	-

Trustees

Name	Role	Appointed
Bethan Trenchard	Chair	2022-11-09
Eirwen Roberts		2022-11-09
Llinos Ela Jones		2022-11-09

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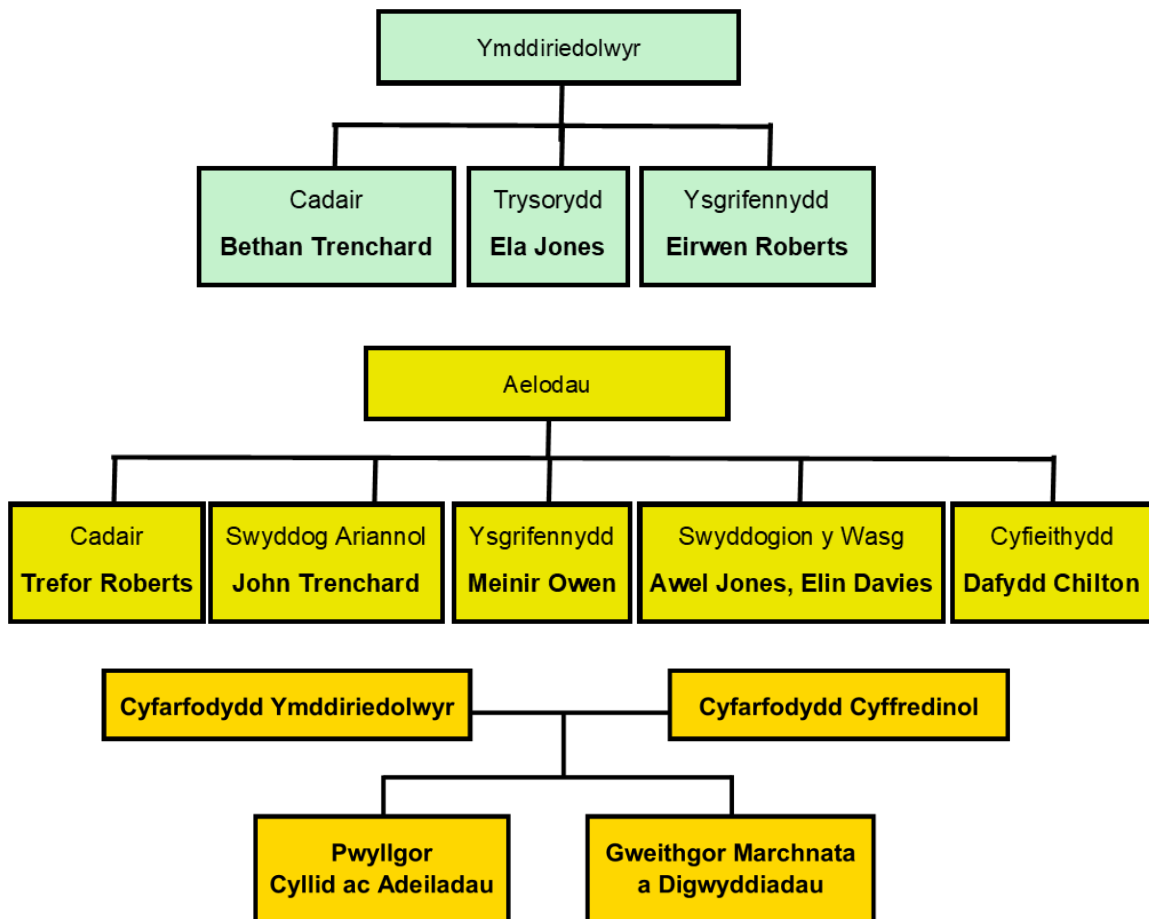
Accounts



Adroddiad Blynyddol Ymddiriedolwyr Elusen ar gyfer Hafan Ifan 2025 - 2025

1.1	Enw	Hafan Ifan
1.2	Rhif Cofrestru	1200176
1.3	Cyfeiriad	Tŷ Mawr Llan, Ysbyty Ifan, Betws-y-Coed, Conwy. LL24 0NS
1.4	Enwau Ymddiriedolwyr	
	1	Bethan Trenchard
	2	Eirwen Roberts
	3	Llinos Ela Jones

2.1 Strwythur Hafan Ifan





2.2 Manylion ynghylch sut mae'r elusen yn cael ei rheoli, gan gynnwys sut y mae'n recriwtio ymddiriedolwyr

Mae'r Elusen yn cael ei rheoli gan ddefnyddio'r strwythur yn 2.1 uchod, gyda'r Ymddiriedolwyr yn arwain a threfniadau yn cael eu gwneud trwy'r Pwyllgor Cyllid ac Adeiladu a'r Gweithgor Marchnata a Digwyddiadau. Mae Ymddiriedolwyr yn cael eu hethol yn y cyfarfod blynyddol gan aelodau'r Elusen.

Mae'r Elusen yn edrych i recriwtio ychwaneg o Ymddiriedolwyr mewn da bryd, ac hefyd i ehangu y nifer o aelodau.

3. Gweithgareddau ac amcanion yn ystod y flwyddyn

3.1 Defnydd yr Eglwys

Ers i'r Eglwys ailagor ym mis Gorffennaf 2024, bu cyfarfod neu wasanaeth crefyddol yn cymryd lle yn yr Eglwys bron bob mis yn ystod y flwyddyn dan sylw. Bu nifer o gyfarfodydd undebol yn cynnwys aelodau o gapeli eraill yn yr ardal, yn ogystal, a chladdedaeth, gwasanaeth diolchgarwch, a gwasanaethau Nadolig. Defnyddiwyd yr Eglwys hefyd ar gyfer nifer o gyfarfodydd cysylltiedig a Hafan Ifan.

Mae cyswllt cryf hefo'r Ysol Gynradd leol ac roedd sawl digwyddiad yn cynnwys yr Ysgol yn ystod y flwyddyn.

3.3 Gwirfoddoli a Chyfranogiad

Mae nifer o wirfoddolwyr ymroddedig yn gyfrifol am baratoi yr Eglwys ar gyfer defnydd ac hefyd yn cynorthwyo hefo digwyddiadau perthnasol.

3.4 Cynnal a Chadw a Gwelliannau

Dechreuwyd gwaith cynnal a chadw ar dŵr yr Eglwys a'r wal gysylltiedig yn ystod y blwyddyn a gwnaed peth gwaith ar y clychau hefyd. Fel rhan o waith ar wella'r safle fe gliriwyd peth o'r tyfiant oedd yn y fynwent.

3.5 Codi Arian a cheisio am Grantiau

- a) Cafwyd addewid o arian gan fwy nac un sefydliad yn ystod y flwyddyn gan gynnwys cyflawni cais llwyddiannus am arian grant ar gyfer gwaith cynnal a chadw yn 3.4.
- b) Cynhaliwyd gweithgareddau i godi arian gan gynnwys creu a gwerthu cardiau arbennig a lluniau a grëwyd gan artist lleol a roddwyd i'r elusen.

3.6 Effaith ar y Gymuned

Bu ailagor yr Eglwys yn hwb fawr i gymunedau lleol, ar ôl iddi fod ar gau am dros ddeg mlynedd. Mae yn adnodd gwerthfawr i'r cymunedau a bellach yn cael ei defnyddio yn helaeth.

3.7 Amcanion yr Elusen

3.8 Amcanion cyffredinol Hafan Ifan ydi:



Hyrwyddo'r ffydd Gristnogol yn ardal Ysbyty Ifan, yn enwedig ond nid yn unig trwy ddarparu lle i addoli, dathlu gwyliau crefyddol, cynnal mynwent yr eglwys a chyflawni gwaith bugeiliol ac allgymorth.

3.9 Yr amcanion penodol ar gyfer y flwyddyn oedd:

- a) Ailagor yr Eglwys fel man addoli a safle ar gyfer y gymuned.
- b) Cychwyn ar y gwaith atgyweirio hanfodol.

4. Cyflawniadau a perfformiad, gan gynnwys budd cyhoeddus

4.1 Cyflawniadau a perfformiad

Fel a nodwyd uchod fel lwyddwyd i ailagor yr Eglwys ac fe wnaed cychwyn ar y gwaith atgyweirio hanfodol.

Bu peth defnydd ar yr Eglwys yn ystod y flwyddyn ac mae wedi bod yn gychwyn da ers ailagor.

4.2 Defnydd a Gweithgarwch yr Eglwys

Fel a nodwy yn 3.1 mae peth defnydd wedi bod ar yr Eglwys ers iddi ailagor ac bu yr Ymddiriedolwyr a gwirfoddolwyr eraill yn gweithio yn ymroddgar i'r ymchwilio i grantiau ar gyfer datblygiadau pellach

4.3 Cryfhau Cydlyniant Cymunedol

Fel mae datblygiadau a gwelliannau wedi cymryd lle mae hynny wedi galluogi cynnal gwahanol fathau o ddigwyddiadau.

4.4 Codi Arian a Chynaliadwyedd

Buom yn llwyddiannus yn cael addewid o grant ar gyfer rhai gwelliannau, a chafwyd arian i mewn trwy wahanol weithgareddau.

4.5 Gwelliannau i'r Cyfleusterau

Bu'r ffocws yn ystod y flwyddyn dan sylw ar waith atgyweirio hanfodol.

4.6 Budd Cyhoeddus

Mae'r elusen wedi dangos budd cyhoeddus clir drwy fod yn ganolfan addoli a gwasanaethau crefyddol ar gyfer y cymunedau yn yr ardal.

5. Adolygiad ariannol gan gynnwys unrhyw ddyledion a manylion polisi wrth gefn

5.1 Trosolwg o Incwm a Gwariant

Yn ystod y flwyddyn, mae'r elusen wedi cynnal sefyllfa ariannol sefydlog drwy gyfuniad o incwm o wahanol ffynonellau gan gynnwys codi arian. Mae'r incwm hwn wedi galluogi'r elusen i dalu costau rhedeg yr Eglwys, a chychwyn ar waith cynnal a chadw hanfodol.



5.2 Prif ffynonellau incwm:

- a) Cyfraniadau gan unigolion
- b) Gwerthu cardiau a lluniau
- c) Cais cyllid penodol

5.3 Prif wariant:

- a) Costau rhedeg megis trydan ac yswiriant.
- b) Talu am ddau arolwg perthnasol

5.4 Dyledion

Ar ddiwedd y flwyddyn ariannol, nid oedd gan yr elusen unrhyw ddyledion sylweddol nac ymrwymadau ariannol hirdymor. Roedd costau rhedeg arferol wedi'u talu'n brydlon ac nid oedd unrhyw anfonebau heb eu talu. Mae'r Ymddiriedolwyr a'r Pwyllgor Cyllid ac Adeiladau yn parhau i fonitro sefyllfa ariannol yr Elusen yn ofalus.

6. Manylion am unrhyw gronfeydd sy'n cael eu dal fel ymddiriedolwr gwarchod

Amherthnasol.

HAFAN IFAN BALANCE SHEET AS AT 11/12/2025

RECEIPTS

BALANCE 5/11/2024	£10,596.18
Float	£50.00
Xmas Fayre	£108.00
Peredur Roberts	£70.00
Hafan Ifan Card sales	£90.00
Friends of Seion	£630.00
A.Parker donation	£100.00
PCW Funds transferre from Cardiff	£15,000.00
Gwion Jones	£175.00
Archiological Lecture income	£140.00
Eryl Roberts picture sale	£65.00
Church Donation Box	£45.76
Church Hire Funeral Salt family	£20.00
Church Hire Funeral Salt family	£10.00
D Chilton donation	£100.00
Daies Family funeral	£700.00
Folk Evening	£718.50
Church Donation Box	£27.30
Translator Hire	£20.00
National Churches Grant	£10,000.00
Funeral Donation	£25.00
Funeral Donation	£30.00
Xmas Flower Arranging	£100.00
Translator Hire	£20.00

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PAYMENTS

Float	£50.00
EDF Electric	£41.67
Claire Hodson	£22.17
O.G.Evans grass cut	£250.00
Claire Hodson	£185.00
Orig.Roofing	£576.00
FUW Insurance	£3,568.76
Conwy BC entertainment licence	£100.00
EDF Electric	£200.73
Conwy BC Registration	£168.00
M&R Scaffolding	£1,974.00
Hefin Huws Builder	£700.00
Hefin Huws Builder	£2,720.00
EDF Electric	£31.87
Hefin Huws Builder	£332.00
EDF Electric	£28.92
Dyfi Architecture	£528.00
Rhys Mwyn Lecture Fee	£60.00
EDF Electric	£22.60
Hefin Huws Builder	£3,800.00
Firemaster annual service	£56.88
Hefin Huws Builder	£3,700.00
EDF Electric	£35.48
Bernard Gallery framing	£50.00
PJ Webworks	£286.00
O.G.Evans grass cut	£450.00
EDF Electric	£7.09
EDF Electric	£23.54
DEG Energy Assesment	£1,036.72
Harpist Fee	£100.00
Folk Evening Fee	£400.00
Hefin Huws Builder	£4,800.00
EDF Electric	£48.72
Dyfi Architecture	£636.00
G Mathews Electrician	£131.18
Dustpan and brush	£9.50
Machine Mart Heaters	£169.75
EDF Electric	£110.34
G Mathews Electrician	£87.12

BANK BALANCE £11,342.70

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HAFAN IFAN

England & Wales - Charity number 1200176

Accounts



Trustees' Annual Report for the period

From
date2024

Period start date To2023

Period end

Charity name:HAFAN IFAN

Charity registration number:1200176

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	As per document dated 23/6/22
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the period since set up we have a steering group consisting of community members. Trustees also meet regularly to plan and develop policies for Hafan Ifan Two subgroups have also been set up ie Finance and Building their main focus is the upgrading of the building and how that is to be financed . Marketing that is looking at the community use of the building plus links to wider community availability as a centre of worship. Plans are also made for an opening service .
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by	Para 1.38	

volunteers		
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	None to report

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Please see financial return already presented
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	SEC
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	YES
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Transferred from Seion Chapel Ysbyty Ifan

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	HAFAN IFAN
Other name the charity uses	
Registered charity number	1200176
Charity's principal address	TY MAWR LLAN YSBYTY IFAN BETWS Y COED CONWY LL24 0NS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bethan Trenchard	Chair	2022	
2	Eirian Roberts	Trustee	2022	
3	Ela Jones	Trustee	2022	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
none		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
none		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg Secretary,
Chair, etc)

--	--

Date

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HAFAN IFAN

HAFAN IFAN IS A RECENTLY SET UP CHARITY WHICH IS STILL IN THE PROCESS OF PURCHASING THE CHURCH WHICH IT INTENDS TO RENOVATE.

AS SUCH THERE IS NOT A TRUSTEES ANNUAL REPORT AS THERE IS BASICALLY NOTHING TO REPORT AT THIS POINT IN TIME

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WE HOPE TO COMPLETE THE PURCHASE IN THE VERY NEART FUTURE WHEN WE CAN PROCEED WITH THE CHARITIES PLANS