



Trustees' Annual Report for the period

| From | Period start date | | | To | Period end date | | |
|------|-------------------|-----|------|----|-----------------|-----|------|
| | 23 | Aug | 2022 | | 31 | Dec | 2023 |

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Section A Reference and administration details

Charity name Borrowby Agricultural and Horticultural Society

Other names charity is known by Borrowby Show

Registered charity number (if any) 1200148

Charity's principal address Brant Bank

Borrowby

Thirsk

Postcode YO7 4QL

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------------|-----------------|-----------------------------------|---|
| 1 | Thomas Charles Holland | Chair | | |
| 2 | Sandy Kitson | | | |
| 3 | Christopher John Bowley | Treasurer | | |
| 4 | Andrew Hansen Mosley | | | |
| 5 | Amanda Dyson | | | |
| 6 | Susan Seddon | | | |
| 7 | Andrew James Price | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|----------------|-----------------------------------|
| Not applicable | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| Not applicable | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

Not applicable

Section B

Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by members at the Annual General Meeting |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity operates through the support of volunteers including the trustees and annual show organising committee which meets on a regular basis throughout the year.

The Charity has a health and safety risk assessment and volunteers assisting on the show day are given a health and safety briefing.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the Society is to promote agriculture, horticulture, equestrianism, and the rural environment, raising awareness for the public benefit within the Hambleton district of North Yorkshire, and in particular but not exclusively the Borrowby and Knayton areas of the district.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Society aims to hold an annual agricultural show and gymkhana for the exhibition of farming stock, crafts, produce, and handicrafts.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The Society held a successful annual show on Saturday, 29th July 2023 which was well attended by circa 1,700 visitors.

The show included multiple exhibitors in the sheep, cattle, equestrian, and fur (rabbits and guinea pigs) classes; a demonstration of heavy horses; a display of vintage agricultural equipment; and over 1,000 entries in the horticultural and handicraft exhibits in the main marquee, including crafts and art work produced by local school children.

At the show the Society provides free exhibition space for local charities, including Yorkshire Air Ambulance.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Society aims to hold sufficient reserves to cover the costs associated with holding the annual show in the event of cancellation due to an unforeseen event.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funds for the charity is from the sale of entry tickets on the show day.

In addition, we receive sponsorship from local businesses serving the local agricultural and horticultural community.

The society also holds a fundraising event at Christmas.

Expenditure is associated with holding the annual show, e.g. hire of marquee for the produce and handicraft exhibits.

Any surplus funds are held in an investment account, e.g. a National Savings and Investment account.

Section F

Other optional information

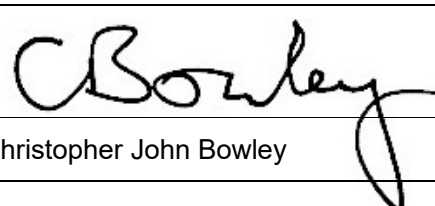
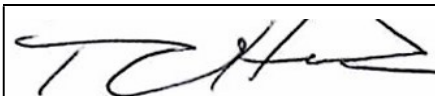
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Thomas Charles Holland

Christopher John Bowley

Position (eg Secretary, Chair, etc)

Chair

Treasurer

Date

30th September 2024

BORROWBY SHOW & GYMKHANA

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING 31 DECEMBER 2023

RECEIPTS

| | Dec-23 | | Dec-22 | |
|----------------------------|---------------|-------------------------|---------------|-------------------------|
| <u>Show Day</u> | | | | |
| Subscriptions & Donations | £ | 435.00 | £ | 103.50 |
| Sponsorships & Advertising | £ | 1,715.00 | £ | 1,405.00 |
| Trade Stands & Craft Fair | £ | 2,627.35 | £ | 2,127.20 |
| Gate and Catalogues | £ | 12,986.00 | £ | 11,438.00 |
| Tent Entries | £ | 733.10 | £ | 509.00 |
| Grain & Silage | £ | 79.00 | £ | 84.50 |
| Sheep | £ | 438.00 | £ | 460.00 |
| Cattle | £ | - | £ | - |
| Horses and Ponies | £ | 828.50 | £ | 790.00 |
| Gymkhana | £ | 90.00 | £ | 99.00 |
| Dogs | £ | 326.00 | £ | 219.10 |
| Jumping | £ | 460.00 | £ | 199.00 |
| Fur | £ | 256.50 | £ | 135.00 |
| Bar Profit Donation | £ | 770.00 | £ | 760.00 |
| Hillside Alive Donation | £ | - | £ | - |
| 5km Race | £ | 505.00 | £ | 301.20 |
| Tractors & Other Vehicles | £ | 64.00 | n/a | |
| Total Show Day | £ | <u>22,313.45</u> | £ | <u>18,630.50</u> |

PAYMENTS

| | Dec-23 | | Dec-22 | |
|---|---------------|-------------------------|---------------|-------------------------|
| Advertising | £ | 225.00 | £ | 225.00 |
| Affiliation Costs | £ | 135.00 | £ | 70.00 |
| Schedules, Entry Forms, Catalogues, Prize Cards, Class, Exhbts. Tks | £ | 1,183.50 | £ | 1,498.50 |
| Rosettes, Numbers, Members badg | in above | | in above | |
| Marquee Hire | £ | 4,452.00 | £ | 4,104.00 |
| Field Prep. | £ | 1,008.60 | £ | 699.25 |
| Equestrian ambulance | £ | 210.00 | £ | 200.00 |
| Hire of Jumps/Timing Equipment | £ | - | £ | - |
| Course builders Fee | £ | - | £ | - |
| Prize Money | £ | 2,240.00 | £ | 2,067.50 |
| Judge Exps. (incl lunches) | £ | 505.35 | £ | 280.00 |
| Medical Officer | £ | 690.00 | £ | 670.00 |
| Hire of Mobile Toilets | £ | 1,140.00 | £ | 1,044.00 |
| Public Address | £ | 665.00 | £ | 625.00 |
| Insurance | £ | 868.05 | £ | 1,450.00 |
| HRAP | £ | 1,050.00 | £ | 1,050.00 |
| Show Day Miscellaneous | £ | - | £ | 60.00 |
| Field Events (Terriers, Band) | £ | 500.00 | £ | 350.00 |
| Sumup & Paypal Charges | £ | 186.80 | | |
| Total Show Day | £ | <u>15,059.30</u> | £ | <u>14,393.25</u> |

BORROWBY SHOW & GYMKHANA

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING 31 DECEMBER 2023

Domino Drive & Raffle

Entrance, Raffle Tkts, Donations £ 1,276.50 £ 1,155.00

| | | | | |
|----------------------------|---|--------|---|--------|
| Raffle tickets | £ | 240.00 | £ | 170.00 |
| Lottery licence | £ | 20.00 | £ | 20.00 |
| Prizes | £ | 70.00 | £ | - |
| Domino Drive Miscellaneous | £ | 1.41 | £ | 17.00 |

Total Domino Drive & Raffle £ 1,276.50 £ 1,155.00

Total Domino Drive & Raffle £ 331.41 £ 207.00

General Receipts

Investment Interest :-

N.Sav. Investment A/C £ 87.05 £ 10.37

N.Sav. Income Bond £ 151.22 £ 39.49

Total General Receipts £ 238.27 £ 49.86

General Payments

Secretarial Expenses £ 283.36 £ 225.06

Honorarium £ - £ -

Printing £ - £ -

Treasurer's Exps. incl. in Sec. incl. in Sec.

Hire of Village Hall £ 95.00 £ 50.00

Website/IT £ 327.50 £ 516.13

Bank Charges £ 138.85 £ 385.34

Late charges from previous year £ 75.00

TOTAL £ 919.71 £ 1,176.53

CARRIED FORWARD £ 23,828.22 £ 19,835.36

CARRIED FORWARD £ 16,310.42 £ 15,776.78

BORROWBY SHOW & GYMKHANA

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING 31 DECEMBER 2023

SUMMARY PROFIT/LOSS

| | | 2023 | | 2022 |
|----------------------|----|-------------|----|-------------|
| Show Day | £ | 7,254.15 | £ | 4,237.25 |
| Domino Drive Evening | £ | 945.09 | £ | 948.00 |
| General | -£ | 681.44 | -£ | 1,126.67 |
| Overall | £ | 7,517.80 | £ | 4,058.58 |

STATEMENT OF FUNDS AS AT 31 DECEMBER 2023

| Represented by | | 2023 | | 2022 |
|---------------------------------|----------|------------------|----------|------------------|
| Cash at Bank on Treasurer A/C | £ | 16,932.35 | £ | 9,629.82 |
| National Savings Investment A/C | £ | 11,404.64 | £ | 11,166.37 |
| National Savings Income Bond | £ | 5,000.00 | £ | 5,000.00 |
| Cash in hand | £ | 12.00 | £ | 35.00 |
| | £ | 33,348.99 | £ | 25,831.19 |