



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From **02/08/2023** Period start date To **01/08/2024** Period end date

Charity name: Southbrook Community Centre

Charity registration number: 1200090

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We bring people in Southbrook together to create opportunities for learning, leisure, and community — so everyone can enjoy a better, fairer life
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Hire of the centre to community groups/private hire individuals. Our main hire is to Food for Thought Daventry (1184601) for the provision of a Community Larder for which we work in partnership. Operation of a Youth Club, provision of seasonal events/shows and working closely with local organisations/authorities to better the area. Weekly Stay & Play for children under 5 and their parents
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity and its trustees carry out its activities and objectives within the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable – the charity does not make grants
Policy on social investment including program related investment	Para 1.38	Not applicable – the charity does not carry out social investments

Contribution made by volunteers	Para 1.38	All the charities work is carried out by volunteers including trustees. The charity works hard to attract, motivate and enable its volunteers to provide the best results of our activities and objectives. The charity has volunteers that work ad-hoc just a couple of times a year to those who contribute over 16hrs per month.
Other		None

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Through our support and partnership working with the Daventry Community Food larder we have been able to give the local community access to cheaper and healthier food with the aim of reducing food poverty. We would judge this as a success based on the growing numbers accessing this service with over 600 members registered. With the provision of the Youth Club in partnership with Daventry Town Council and Youth Inspired we support on average of over 30 young people a week to gain access to a safe space where they learn new skills and grow in confidence. A separate holiday club was run during school holidays to ensure access to the service was maintained and enrich young people's experiences. Our seasonal events/shows we have reduced social isolation and creating a better community cohesion. The charity clearly sees a need for such events/shows with an average attendance of approx. 80 persons. The charity also attends and hosts local steering groups and other such meetings with a view to better the community

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	This year, the Charity's expenditure has exceeded the income received due to an increase in our energy costs associated with a much colder and longer winter. The Charity's energy bill can increase by up to 3x the summer average due to the means in which the building is heated. The increase in expenditure has been met by using funds brought forward from the previous financial year. The Charity accounts show a modest amount which will be carried forward to FY24/25. The Trustees have a view that the Charity can continue as a going concern for the foreseeable future.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held for the purpose of enabling repairs to the building (as and when needed) due to the self-repairing lease. Reserves may also be used to cover

		any short fall in income that the charity may experience.
Amount of reserves held	Para 1.22	£4.434
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	- Private Centre Hire Income - Grants (Local Government)
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected by panel put together by the Chair which could include existing trustees and volunteers
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Southbrook Community Centre
Other name the charity uses	
Registered charity number	1200090
Charity's principal address	Southbrook Community Centre Hood Road Daventry NN11 4JS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Conchobhar Dietrich	Chair		
2	Amelia-Jane Spalding	Treasurer		
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4	Wendy Randall			
5	Gary Shepard			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Conchobhar Dietrich	
Position (eg Secretary, Chair, etc)	Chair	

Date	18/07/2025
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Southbrook Community Centre

Statement of Financial Activities - Summary

Financial Year: 2023/2024

	Unrestricted	Restricted	Total
Incoming Resources			
Donations & Legacies	732.49	3,300.00	4,032.49
Charitable Activities	10,181.85	0.00	10,181.85
Investments	0.00	0.00	0.00
Trading Activities	0.00	0.00	0.00
Other	0.00	0.00	0.00
Total incoming resources	10,914.34	3,300.00	14,214.34
Resources Used			
Charitable Activities	15,223.81	2,245.00	17,468.81
Raising Funds	0.00	0.00	0.00
Governance Costs	0.00	0.00	0.00
Support	0.00	0.00	0.00
Other	0.00	0.00	0.00
Total resources used	15,223.81	2,245.00	17,468.81
Net Incoming / Outgoing Resources (before transfers)	-4,309.47	1,055.00	-3,254.47
Fund Transfers In	0.00	0.00	0.00
Fund Transfers Out	0.00	0.00	0.00
Net Incoming / Outgoing Resources (before gains/losses)	-4,309.47	1,055.00	-3,254.47
Investment Gains (or Losses)	0.00	0.00	0.00
Net Incoming / Outgoing Resources (before Asset Revaluation)	-4,309.47	1,055.00	-3,254.47
Asset Revaluation	0.00	0.00	0.00
Net Movement of Funds	-4,309.47	1,055.00	-3,254.47
Total Funds Brought Forward	8,743.68	0.00	8,743.68
Total Funds Carried Forward	4,434.21	1,055.00	5,489.21
Represented By			
General (Unrestricted)	4,434.21	0.00	4,434.21
Events Fund (Restricted)	0.00	1,055.00	1,055.00
Welcoming Spaces Fund (Restricted)	0.00	0.00	0.00