

# BILLINGSHURST MEN'S SHED

## TRUSTEES REPORT

AUGUST 2023 - JULY 2024

This financial year started with us continuing to complete the construction and equipping of our workshop, which was completed by the end of 2023 approximately, with more equipment donated during the year to give us what we consider to be a Men's Shed worthy of the name.

Plans for the future were discussed and preparations made for the addition of a wood storage shed, and a grant was obtained to enable us to enact this addition.

Our membership continued to grow slowly, to a maximum of 21, although of course not all were regulars. Unfortunately our Hon. Sec. decided that he could no longer continue in his role and left our ranks. We continue to look for his replacement.

Membership fees were set at a very reasonable level and there were no calls for them to be reduced. What with our weekly subscriptions from attendees and donations received for work and repairs done, we ended the period with our finances in a very healthy condition and it is intended that we continue with this model.

We have been very grateful for the help and encouragement given to us by both Billingshurst Parish Council and by Horsham District Council, and we send them both our sincere thanks.

Keith Witt, Gerry McAteer, Richard Melcio, Harvey Silverman. Trustees.

BILLINGSHURST MEN'S SHED

INCOME AND EXPENDITURE ACCOUNT AUGUST 1st 2023 - JULY 31ST 2024

<u>INCOME</u>			<u>EXPENDITURE</u>	
Membership donations		375	Shed Materials	5883
Weekly Tea		846	Electricity	736
General Donations		266	Insurance	640
Grants	HDC	3376	Project Materials	403
	HDC	199	Equipment	1294
	BPC	750	Misc	311
	UKMS (BUPA)	<u>900</u>		
		5625		
Sales		846		
Refunds	HMRC	596		
	MATS	<u>127</u>		
		734		
		<u>£ 8,692.00</u>		<u>£ 9,267.00</u>
Cash in Hand 01.08.2023		90	Cash in Hand 01.08.2024	132
Cash in Bank		3524	Cash in Bank	2907
Total		<u>£ 12,306.00</u>		<u>£ 12,306.00</u>