

LEEDS JUNIOR KNIGHTS ICE HOCKEY CLUB

Year End 31/07/2024

LEEDS JUNIOR KNIGHTS ICE HOCKEY CLUB

**INDEPENDENT ACCOUNTANTS' REPORT TO THE TRUSTEES
ON THE UNAUDITED FINANCIAL STATEMENTS OF
LEEDS JUNIOR KNIGHTS ICE HOCKEY CLUB**

We report on the accounts of the company for the year ended 31 July 2024.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND REPORTING ACCOUNTANT

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is our responsibility to:

- Examine the accounts under section 145(s)(b) of the 2011 Act
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to our attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

Our examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with our examination, no matter has come to our attention:

(1) which gives us reasonable cause to believe that in any material respect the requirements;
to keep accounting records in accordance with section 130 of the Charities Act 2011 and to prepare accounts in accordance with the accounting records which comply with the accounting requirements of the Charities Act 2011

have not been met; or

(2) to which, in our opinion, attentions should be drawn in order to enable a proper understanding of the accounts to be reached.



Partner Accountancy
The Junction, Office 43
Charles Street
Horbury
West Yorkshire
WF4 5FH

Date: 10 February 2025

Independent Examiner

Partner Accountancy Ltd

Room 43 The Junction

Charles Street

Horbury Junction

WF4 5FH

The Charity's purposes

To advance in life young people through the provision of recreational and leisure time activities in particular by the provision of facilities for the playing of ice hockey, provided in the interest of social welfare, designed to improve their conditions of life.

Review of Activities

Ice Hockey training for children aged from 5 to 18. Each child has the opportunity to attend twice weekly training sessions, organised by age and ability. League games and competitions at weekends. Teams registered with English Ice Hockey Association at Under 10s, Under 12s, Under 14s Under 16s and Under 18's. Extra ad hoc skills sessions, off ice fitness sessions, In house games, and tournament opportunities.

Achievements and Performance

The second year of the charity has seen our membership numbers grow along with our financial security. We have welcomed a good number of new members from the local community in Leeds into our under 10 age group and above, ensuring we continue to fill our club from the bottom to ensure its future stability.

It's been a fantastic year where we've had several successes throughout the age groups including –

Our Under 10s team were the Hull Tournament winners

Our U12s ,U14s and U16s each finished 1st place in their respective leagues.

The U14s went on to become National Champions as well as winning the Sheffield tournament.

U16's were the North Ayre Tournament Champions.

As a result of our growing numbers we took on an extra training night to increase our sessions to 4 nights a week, this has ensured we have enough space for all children to train effectively in their own ability groups. We've seen several players move from a training only membership to becoming a full team member and playing an active part in league games for their new team.

This year we achieved our aim of setting up our brand-new Girls U16s Team , which attracted new members from surrounding areas. It's been a fantastic first year for them and their

development. They grew in confidence throughout the year and finished a very respectable 4th place in the league.

We were delighted as a club that we had a record number of children invited by the English Ice Hockey Association to trial for Team England in their respective age groups, this season. All children represented the club well and we received positive praise for how our members had conducted themselves throughout trials along with impressing the Coaches with their skills. As a result of the trials, we welcomed the amazing news that 18 of our members were selected for the England Teams and attended International tournaments in Europe and Canada for both Boys and Girls teams from U12's up to U16s.

We were also extremely proud that we also had 5 players selected to play for Team Great Britain this year with one of those attending the Youth Olympics in South Korea.

As a club we have come together as, players, parents, coaches, and committee members to build something special for the future of Ice Hockey in Leeds.

Financial Review

As of the year end, 31st of July 2024 the charity held £33,672.75 at The Metro bank, £10,145 in the Virgin Money Savings Account and had £2806 cash in hand. As of last year the biggest cost to the Charity was the hire of ice (from the rink owner Planet Ice) for its training activities and game fixtures, which totalled £118,183.00 for the year. Sadly, we incurred a rise of £44 per hour, for hire of the ice rink, from the previous year and the club expects further price increases throughout the years. The charity received a total of £130,114.00 from membership subscriptions in the year. Further funds which contributed to the charity's income were received from, Gift Aid, sponsorship, and fundraising, along with proceeds from organised events hosted at the club such as Tournaments and Hockey Camps and game day fundraising efforts.

Reserves Policy

The charity has opened a Charity Savings account in the year which pays a small amount of interest and will hold a balance of at least £15,000 reserves, which equates to just over a month's Ice hire costs, a strategic measure designed to fortify the club's long-term financial stability.

Plans for future years

The charity aims to continue its growth by expanding membership and enhancing the overall experience for its existing members.

As our numbers have grown particularly at the younger end of the club we will enter two U12s teams to ensure each player at that age group can take an active part in league games.

The charity aims to keep membership charges as low as possible and in line with other hockey clubs whilst also recognising the cost of the ice hire increasing considerably.

We will continue to invest in training equipment for on and off the ice to help improve individual and team performance along with training for our Coaches.

The charity will form a senior team in the NIHL1 league, promoting the player pathway to Senior Hockey which will be run with support from the existing Men's team – The Leeds Knights a separate company to the charity.

Declaration

The trustees declare that they approved the report and accounts for the period ended 31st July 2024

Signed  Mr Seth Bennett Leeds Junior Knights Chair



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Leeds Junior Knights Ice Hockey Club

No (if any)
120015

CC16a

Receipts and payments accounts

For the period
from

01/08/2023

To

31/07/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Subscriptions	130,043	-	-	130,043	95,388
Gift Aid	11,303	-	-	11,303	-
Donations/Sponsorship	4,497	-	-	4,497	1,300
Game Fees	5,836	-	-	5,836	3,060
Registration Fees	5,270	-	-	5,270	3,890
Kit Sales	8,619	-	-	8,619	6,923
Hockey Camp ticket sales	17,258	-	-	17,258	1,449
Tournament Income	9,374	-	-	9,374	1,900
Fundraising	3,409	-	-	3,409	6,144
Micellaneous Income	1,342	-	-	1,342	6,820
Sub total (Gross income for AR)	196,951	-	-	196,951	126,874
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	196,951	-	-	196,951	126,874
A3 Payments					
Hire of Ice Rink	118,183	-	-	118,183	95,870
Kit Purchases	10,305	-	-	10,305	7,542
Referee Fees	3,660	-	-	3,660	1,625
Coaches/Manager training/registrations	4,271	-	-	4,271	1,135
Leeds Hockey Camp expenses	12,033	-	-	12,033	-
Medals, Trophies, Awards	2,060	-	-	2,060	-
Coaches Milage / Expenses	1,084	-	-	1,084	459
Auditors Fee	1,000	-	-	1,000	-
Lap Top Computer purchase	269	-	-	269	-
Hudle sports software & Scoreboard	2,295	-	-	2,295	-
Professional Photography	400	-	-	400	-
Away Tournament Fees	8,000	-	-	8,000	3,950
Pucks	319	-	-	319	798
Bus travel	1,400	-	-	1,400	-
Bank Charges	11	-	-	11	10
Micellaneous Purchases	1,295	-	-	1,295	1,679
	-	-	-	-	-
Sub total	166,585	-	-	166,585	113,068
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	166,585	-	-	166,585	113,068
Net of receipts/(payments)	30,367	-	-	30,367	13,806
A5 Transfers between funds		-	-		-
A6 Cash funds last year end	16,251	-	-	16,251	2,445
Cash funds this year end	46,618	-	-	46,618	16,251

B1 Cash funds

Details	funds to nearest £	funds to nearest £	funds to nearest £
Cash in Hand	2,806	-	-
Cash at Bank	43,812	-	-
	-	-	-
Total cash funds	46,618	-	-
(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

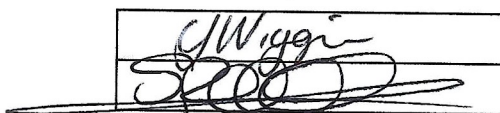
Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Lindsey Wigginton
Seth BennettDate of
approval08/11/24
09/11/24