

Purpose of Charity:

The objects of the CIO are, for the public benefit, to advance the education of the public in the archaeological, religious, social, cultural industrial and historic development of the town of Tavistock and its immediate vicinity and its relation to the wider history and heritage of the UK and South-west England, by the setting up and maintenance of a museum and community heritage centre which provides a diverse programme of exhibitions, workshops and outreach events.

The Year 2024:

The major works undertaken by the landlord (Tavistock Town Council) to resolve the Dry Rot issues and subsequent redecoration by both Local Lions and Museum volunteers was completed in time for the opening in April 2024.

During the 140 days which the museum was open over 3,400 visitors (including 328 children) were welcomed.

Income from donations was up on previous years and there was an increase in the number of volunteers including one who is now both Museum Manager and Trustee. Another new volunteer became Trustee / Treasurer during the year.

There were four new exhibitions within the museum and a number of minor exhibitions at both the local Library and the Butchers Hall carried out as a part of the mobile museum outreach program (a new venture for 2024 following receipt of a grant from TTC).

A number of new fundraising activities have been undertaken for the first time including opening on the Town's Dickensian Night (where over 100 visitors attended) and running a wreath making workshop. Unfortunately the Dickensian evening in the town was overshadowed by a red weather alert thus cancelling the majority of the town outdoor activities.

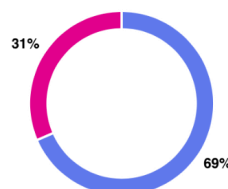
The increase in numbers of volunteers has been welcome (although more are always welcome) and the team have worked hard to improve the museum both in decorative terms as well as re-organisation and cataloguing of the collections. Wednesdays have become a regular volunteers work day.

Visitor feedback has been canvassed throughout the year and below is an extract

5. How would you describe your visit ?

from 108
respondents :

● Excellent	74
● Good	34
● Fair	0
● Poor	0



A word cloud based on captured verbal feedback is shown below:



Chairmans Report:

Tony Rose was Chairman for the year, resigning in November 2024. During the year the museum recovered from the double impact of Covid and then subsequent closure for the Dry Rot work.

During the closed period extensive work was carried out to ensure that the museum maintained Arts Council Accreditation and this was awarded in July 2024. This was achieved in conjunction with the mentor Andrew Thompson and our Museum Advisor Jo Cairns.

This accreditation process set in place a forward plan for the museum which is now being used as a template to guide strategy at a Trustee level and activity at a volunteer level.

The return of visitor numbers and positive feedback from those visitors was a welcome boost for the volunteer team and allowed the new manager to formulate a plan for the coming year.

The Museum is now in a positive state to move forwards both within the building and in terms of the artefacts and displays. Work is currently under way with the Landlords to secure a lease for a further 25 years in the same Town Centre Location and for the Museum to form a core part of the town's Heritage Quarter.

2024 Trustees:

Tony Rose

Chris Rose

Lesley Holliday

Rod Martin

Harry Smith

Barry Smith (resigned)

Carolyn Martin (resigned)

Geoff Savage

Kevin Dickens



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Tavistock Museum

No (if any)
1200011

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01-Jan-24		31-Dec-24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Archway Donations	3,975.00	-	-	3,975	-
Churn Donations	1,829.53	-	-	1,830	-
SumUp Donations	233.61	-	-	234	-
SumUp Other	625.04	-	-	625	-
Wreath Making	305.00	-	-	305	-
Dickensian	186.09	-	-	186	-
Cream Teas	165.00	-	-	165	-
Kevin (Donations)	105.00	-	-	105	-
Butchers Hall	42.50	-	-	43	-
Ruth Activities	40.57	-	-	41	-
Other Sales Income	1,247.11	-	-	1,247	-
Total Income	8,754.45	-	-	8,754	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,754	-	-	8,754	-
A3 Payments					
Power	3,750.16	-	-	3,750	-
Water	300.57	-	-	301	-
Insurance	906.91	-	-	907	-
Fire Protection	782.75	-	-	783	-
Web etc	450.00	-	-	450	-
Music Licence, MODES, AIM	365.25	-	-	365	-
Accounts	297.00	-	-	297	-
Mobile Museum	794.43	-	-	794	-
Operational Expenditure	2,749.36	-	-	2,749	-
Sub total	10,396	-	-	10,396	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	10,396	-	-	10,396	-
Net of receipts/(payments)	- 1,642	-	-	- 1,642	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,642	-	-	- 1,642	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Deposit Account	-	10,000	-
	Current Account	6,884	-	-
		-	-	-
	Total cash funds	6,884	10,000	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Tony Rose Trustee
Richard Jones Independent Examiner

Signature

Tony Rose

Print Name

TONY ROSE
RICHARD JONES

Date of approval

10-Sep-25
10-Sep-25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Tavistock Museum

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date 01-Jan-24	To	Period end date 31-Dec-24
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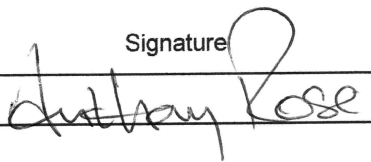
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Archway Donations	3,975	-	-	3,975	-
Churn Donations	1,830	-	-	1,830	-
SumUp Donations	234	-	-	234	-
SumUp Other	625	-	-	625	-
Wreath Making	305	-	-	305	-
Dickensian	186	-	-	186	-
Cream Teas	165	-	-	165	-
Kevin (Donations)	105	-	-	105	-
Butchers Hall	43	-	-	43	-
Ruth's Activities	41	-	-	41	-
Other Sales Income	1,247	-	-	1,247	-
Interest	2	-	-	2	-
Sub total (Gross income for AR)	8,757	-	-	8,757	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,757	-	-	8,757	-
A3 Payments					
Power	3,750	-	-	3,750	-
Warter	301	-	-	301	-
Insurance	907	-	-	907	-
Fire Protection	783	-	-	783	-
Web	450	-	-	450	-
Music Licence, MODES, AIM	365	-	-	365	-
Accounts	297	-	-	297	-
Mobile Museum	794	-	-	794	-
Operational Expenditure	2,749	-	-	2,749	-
Sub total	10,396	-	-	10,396	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	10,396	-	-	10,396	-
Net of receipts/(payments)	- 1,640	-	-	- 1,640	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,640	-	-	- 1,640	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Deposit Account	10,002	-	-
	Current Account	6,884	-	-
		-	-	-
	Total cash funds	16,886	-	-
	(agree balances with receipts and payments account(s))			
		Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	TONY ROSE	30-Sep-25
	TRUSTEE	

Tavistock Museum

Income and Expenditure Account

for the year ended 31st December 2024

2024

£

Income

Archway Donations	3,975.00
Churn Donations	1,829.53
SumUp Donations	233.61
SumUp Other	625.04
Wreath Making	305.00
Dickensian	186.09
Cream Teas	165.00
Kevin (Donations)	105.00
Butchers Hall	42.50
Ruth Activities	40.57
Other Sales Income	1,247.11
Interest	2.36
Total Income	8,756.81

Expenditure

Power	3,750.16
Water	300.57
Insurance	906.91
Fire Protection	782.75
Web etc	450.00
Music Licence, MODES, AIM	365.25
Accounts	297.00
Mobile Museum	794.43
Operational Expenditure	2749.36

10,396.43

Net Surplus/(Deficit) for the period

-1,639.62

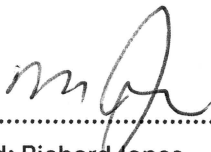
Tavistock Museum
Balance Sheet
as at 31st December 2024

Opening Balances

Coop Current Account	£5,252.90
Nat West Current Account	£13,273.00
Add Income	£8,756.81
	<hr/>
	£27,282.71
Less Expenditure	£10,396.43
	£16,886.28

Closing Balances

Coop Current Account	£6,883.92
Coop Savings Account	£10,002.36
	£16,886.28



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Signed: Richard Jones
Independent Examiner