

TY OGOF

England & Wales · Charity number 1199985

Details

Status Registered

Legal form CIO

Registered 2022-08-08

Register [View on the Charity Commission register](#)

Contact

Address Kings Church
Heol Y Gors
Townhill
Swansea
SA1 6RY

Phone 07399124020

Email admin@tyogof.org

Website tyogof.org

Activities

Objects: THE OBJECT OF THE CIO IS: TO PRESERVE AND PROTECT THE PHYSICAL AND MENTAL HEALTH OF THOSE AFFECTED BY SUBSTANCE AND ALCOHOL ADDICTION, IN PARTICULAR BUT NOT EXCLUSIVELY MALES OVER 18 YEARS OF AGE, BY PROVIDING INFORMATION, ADVICE AND THROUGH A CHRISTIAN INSPIRED SUPPORTED HOUSING REHABILITATION PROGRAMME.

Activities: We shall establish Christian-inspired supported housing for the rehabilitation of adults affected by the misuse of substance and/or alcohol, in particular but not exclusively for males over 18 years of age, by providing information, advice and accommodation in Swansea. We will do this in particular but not exclusively by providing a Twelve Step Recovery Programme.

Classification

- **How:** Provides Services
- **What:** Disability

Geography

- City Of Swansea

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£57,920	£25,408	-	-
2023-12-31	£63,390	£175	-	-

Trustees

Name	Role	Appointed
Julian Noel Williams Hopkins	Chair	2022-08-08
CERYS DAVIES		2022-08-08
Dean Heath		2022-08-08
JOHN QUENTIN HAWKINS		2022-08-08
Jennifer Mary Noble		2024-05-21
Martin Keston Jones		2022-08-08
WINIFRED AUDREY LOUISE HAWKINS B.A.		2022-08-08

TY OGOF

England & Wales - Charity number 1199985

Accounts

Report to trustees for Financial Year 1st January 2024 to 31st December 2024

Aim and purposes

The charitable incorporated organisation (CIO) Ty Ogof has been set up in order to support those affected by substance and alcohol addiction, through the provision of Christian-inspired supported housing, incorporating a Twelve Step Recovery Programme, operating in the Swansea area.

Objectives and activities

Working alongside current service provision we seek to identify those individuals suitable for in-house 12-step addictions treatment. We will support the residents to attend local Alcoholics Anonymous / Cocaine Anonymous / Narcotics Anonymous meetings several times a week. Residents will be supported to live an addiction-free life in a "dry" house. Residents will also be provided with help regarding budgeting skills and life skills and the opportunities to volunteer locally or pursue further education.

Achievements and performance

2024 was a year of consolidation as well as exciting progress as we became landlords of our first recovery house, bought by our partners Green Pastures to lease to Ty Ogof.

We decided not to pursue our partnership with Brunswick Christian Fellowship due to serious concerns about planning permission and ownership of the property which was intended for use by Ty Ogof. We have entered into a new partnership with Kings Church, (details below) which is now the base for Ty Ogof.

In February Green Pastures (GP) allocated £175,000 for the purchase of a property for Ty Ogof's use. This was purchased by GP in July and leased to Ty Ogof in September. The house needed significant repair and renovation work which was ongoing for the rest of the year (and beyond) meaning that we could not take in any residents in 2024.

The trustees agreed to employ 2 part-time members of staff in the roles of admin and housing manager (9 hours per week from August) and project manager (10 hours per week from October). We agreed to outsource payroll functions to EasyBooks, and DBS checks for staff, volunteers and trustees to ThirtyOne:Eight with one trustee appointed as safeguarding trustee.

The staff and trustees spent considerable time developing a sound working knowledge of rules and procedures from our partnership with Green Pastures, as well as working with City and Council of Swansea regarding regulations for a landlord of a house of multiple occupancy and procedures for claiming housing benefit for the residents. We became a member of Swansea Council for Voluntary Service.

We registered Ty Ogof with Rent Smart Wales and the two employees plus two trustees have undertaken the mandatory Landlord's training.

Relevant policies and procedures continued to be drafted and signed off by trustees.

Discussions took place with several individuals to assess their suitability to become residents once the property was habitable.

During the latter part of the year, local contractors were found to undertake the considerable work needed on the property and agreement reached with Green Pastures about what work they would pay for and when we would start paying them for our use of the property.

We had discussions with Keys Project (thekeysproject.org) about becoming the Swansea hub for their work which supports clients to stabilise and safely reduce their drug or alcohol use, using robust protocols, in liaison with the individual's own GP and/or drug & alcohol service. This is part of our forward planning to enhance our delivery options.

Trustees have had due regard to the Charity Commission's public benefit guidance. In particular we are aware of the cost to the public purse from alcohol and drug misuse and the need for an integrated approach to recovery from addiction. ONS figures released in December 2023 show that more than twice as many people die because of drugs in Swansea than in the rest of Wales. Reports recommend a treatment system that supports harm reduction and leads to recovery, addressing mental well-being and housing at the same time and in the same place as drug treatment. An abstinence-based approach to recovery is at the heart of Ty Ogof's vision which this year has moved closer to being a reality with the purchase by Green Pastures of a property for use by Ty Ogof and identification of potential residents.

Financial review

Our total **income** from 1 January to 31 December was £57,920. The largest single source of income was the transfer of donations which had been made previously to the Swansea and Gower Methodist circuit and which were being held on behalf of Ty Ogof: a total of £52,449. Other donations were from individuals either as regular payments or on a one-off basis. Green Pastures repaid us £4,052 for work undertaken on the house on their behalf. There was some bank interest following the decision to transfer funds into a savings account.

We had no endowment income or loans in this reporting period. We had no central government or local authority grants in this reporting period.

Our total **expenditure** was £25,408. The largest costs came from the refurbishment of the house (£15,633) much of which will be recoverable from Green Pastures. The second largest item was staff costs (salary & NI)). Other expenditure was for training and travel expenses, office equipment, insurance, professional services (ThirtyOne:Eight and architect), for house utilities (gas, electric, water) and a condolence gift. We were granted 6 months exemption from Council Tax due to the refurbishment.

We made no grants in this reporting period. We made no payments to trustees. We operated only in the Swansea area in Wales.

We do not own any properties or other fixed assets.

We employed 2 part time workers for part of this reporting period as reported above.

We had 1 volunteer who subsequently became an employee.

We agreed to open a savings account and transferred an initial £100,000 to generate bank interest and agreed to investigate high interest / instant access accounts for the future.

We do not yet have a reserves policy in place until such time as we have a full year of operations on which to base a reserves level.

We had no main assets or liabilities at the end of the year.

Structure, governance and management

Ty Ogof is a charitable incorporated organisation (CIO) with a board of trustees. Its governing document is its CIO foundation constitution, dated 5th August 2022.

The initial trustees came together with a shared vision for the charity in 2021 and collectively agreed to apply for charitable status, granted August 2022. Additional trustees are known associates of the initial trustees with appropriate knowledge and expertise who have been invited to attend meetings to introduce themselves before a vote has been taken by existing trustees. One new trustee was appointed in July 2024. In October one existing trustee needed to stand down due to family commitments.

The following policies and procedures were in place at the end of the financial period for this annual return:

- Safeguarding Policy & Procedures
- Lone Worker Controls
- Confidentiality Policy
- Conflict of Interest Policy
- Volunteer Recruitment & Selection Policy
- Health & Safety Policy
- Risk Management Policy
- GDPR Policy
- Risk Management Policy
- Financial Controls
- Ethical Fundraising

The following policies were drafted in 2024 but not signed off until 2025

- Trustee Board Operating Policy
- Volunteer Handbook
- Internet & Telephone Use Policy

Administrative details:

Ty Ogof is situated and operates in Swansea, Wales. The correspondence address is

Kings Church, Heol Y Gors, Townhill, Swansea, SA1 6RY.

Email: admin@tyogof.org

Telephone: 07399124020

The trustees during the year were:

Julian Hopkins (chair)
Cerys Davies (Secretary)
Winifred Hawkins (Treasurer)
Dean Heath
Martin Keston Jones
John Quentin Hawkins
Jennifer Noble (appointed July)
Sue Billington (resigned October)

Safeguarding

We have not provided services to children and/or adults at risk in the financial period of the return, but will do in the future to vulnerable adults. Safeguarding procedures are in place and trustees, employees and volunteers hold appropriate DBS certificates.

There have been no serious incidents during this reporting period.

This report was approved by the trustees on 13 October and signed on their behalf by
Cerys Davies



Date: 15.10.2025

TY OGOF (Charity number 1199985)

Receipts and Payments Account 1st January to 31st December 2024

	£	£	£	2023	£
<u>Receipts</u>					
Donations:	53,745		(50,475)		
Gift Aid	0		(12,915)		
Bank interest	123				
Green Pastures	4,052		(0)		
Total		57,920			(63,390)
<u>Payments</u>					
House expenditure	15,555		(0)		
Insurance	1,090		(0)		
Office equipment	1,311		(0)		
Professional services	999		(0)		
Staff costs	5,472		(175)		
Training	203				
Travel	86				
Vehicle hire	98				
House utilities	542		(0)		
Miscellaneous	52		(0)		
Total		25,408			(175)
Excess of Receipts over Payments		32,512			(63,215)

Accounts prepared by Win Hawkins, (Treasurer)

October 2025

Statement of Reserves for 12 months to 31st December 2024

2022/23
(15 months)

	£	£
Current Assets		
Bank balances		
Barclays Current Account	9,104	(63,715)
Barclays Savings Account	87,123	(0)
Cash Balance	0	(0)
	96,227	(63,715)

Represented by:

Accumulated Funds

Balance at 1 st January 2024	63,715	(500)
Plus excess for Year	32,512	(63,215)
Balance at 31 st December 2024	96,227	(63,715)

Accounts prepared by Win Hawkins, (Treasurer)

October 2025



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name:
TY OGOF

**On accounts for the year
ended**

31ST DECEMBER 2024 **Charity no
(if any)** 1199985

Set out on pages

Remember to include the page numbers of additional sheets!

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

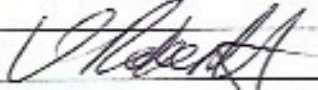
**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: 

Date: 21/10/25

Name: Vivienne Roberts

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

26 Coed Bach
Pontarddulais
Swansea SA4 8RB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

TY OGOF

England & Wales - Charity number 1199985

Accounts



Trustees' Annual Report for the period

From: 8/8/2022 Period start date To: 31/12/2023 Period end date

Charity name: TY OGOF

Charity registration number: 1199985

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the CIO is: To preserve and protect the physical and mental health of those affected by substance and alcohol addiction, in particular but not exclusively males over 18 years of age, by providing information, advice and through a Christian inspired supported housing rehabilitation programme.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the accounting period we have been working with partner organisations to develop the charity and source appropriate accommodation to run the project. At this stage the project is still in development
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.16	Trustees discussed the Charity Commission's requirements prior to registration and approved the final submission. CC guidance is considered in all decision making.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Trustees met 4 times during this period. Partnership meetings have been held with Green Pastures who will buy and lease property for Ty Ogof to house the clients; and with Keys Detox Centre. Discussions continued with trustees of the Barbara Nash charity and Brunswick Christian Centre (BCC) to explore the options to house Ty Ogof in BCC. Remedial work is being carried out in the Centre and the final configuration is yet to be decided.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	No active fundraising has taken place during this period as no major expenditure has been incurred.
Investment performance against objectives	Para 1.41	

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Funding in this period has come from donations and gift aid.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To be developed as operating costs become apparent once property is secured and clients identified
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties at this stage

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funding has come from and is planned to come from donations. Publicity and presentations are planned to start next year, once the project is running - ie property secured and clients identified
Investment policy and objectives including any social investment policy adopted	Para 1.45	To be developed
A description of the principal risks facing the charity	Para 1.46	Potential risks identified: Failure to meet legislative requirements; partnership breakdown; financial shortfall
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Initial trustees are persons with an interest in recovery programmes and who have the relevant expertise and suitable skills, knowledge and experience needed to provide a balanced board for the charity

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	In development
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity will be employing administrative and support workers in future years. The charity is working within the network of drug and alcohol support charities; Prisons and Probation Service, 12 step fellowships; churches; Swansea Prison Fellowship
Relationship with any related parties	Para 1.51	

Reference and Administrative details

Charity name	Ty Ogof
Other name the charity uses	
Registered charity number	1199985
Charity's principal address	35 Rosewood Court, Heol Emrys, Penlan, Swansea, SA5 7 AB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Julian Hopkins	Chair		
2	Cerys Davies	Secretary		
3	Win Hawkins	Treasurer		
4	Dean Heath			
5	Martin Jones			
6	Susan Billington			
7	Quentin Hawkins			
8				
9				
10				
11				
12				
13				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

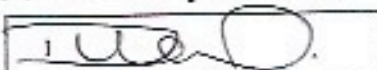
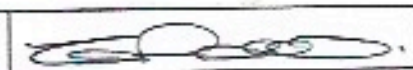
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

DAVID HEALY	CERIS DAVIES
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Position (eg
Secretary, Chair, etc)

TRUSTEE	SECRETARY
---------	-----------

Date

28/10/2024



Receipts and payments accounts

CC16a

For the period
from

1/8/22

To

31/12/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	50,475	-	-	50,475	500
Gift Aid	12,915	-	-	12,915	-
	-0	-	-	-	-
	-0	-	-	-	-
Sub total(Gross income for AR)	63,390	-	-	63,390	500
A2 Asset and investment sales, (see table).					
	-0	-0	-0	-	-
Sub total	-0	-0	-0	-	-0
Total receipts	63,390	-0	-0	63,390	500
A3 Payments					
Travel expenses	175	-	-	175	-
	-0	-	-	-	-
	-0	-	-	-	-
Sub total	175	-	-	175	-
A4 Asset and investment purchases, (see table)					
	-0	-0	-0	-	-
	-0	-0	-0	-	-
Sub total	-0	-0	-0	-	-0
Total payments	175	-0	-0	175	-0
Net of receipts/(payments)	63,215	-	-	63,215	500
A5 Transfers between funds	-0	-	-	-	-
A6 Cash funds last year end	-0	-	-	-	-
Cash funds this year end	63,215	-	-	63,215	500

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Barabrys	63,715	-	-
		-	-	-
		-	-	-
	Total cash funds	63,715	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>W. Hawkins</i>	W. HAWKINS	30/9/24	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Tŷ O Grof

On accounts for the year
ended

31/12/2023

Charity no
(if any)

1199985

Set out on pages

1, 2 of CC16a

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below*)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Julie Davies

Date:

29/10/2024

Name:

JULIE MARY DAVIES

Relevant professional
qualification(s) or body
(if any):

INSTITUTE OF CHARTERED
ACCOUNTANTS IN ENGLAND & WALES

Address:

23 LŌN CWMGWYN,
SKETTY,
SWANSEA SA2 0TY

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

