



AL-ANSAR
Humanity Foundation

ANNUAL REPORT

**& FINANCIAL
STATEMENTS**

2022 – 2023

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Message from CEO

As we reflect on the past year, I am filled with immense gratitude and renewed determination. The journey of Al Ansar Humanity Foundation continues to demonstrate the power of compassion, generosity, and unity in serving humanity.

In 2023, with the support of our donors and volunteers, we were able to carry out vital projects across Pakistan. These included providing food packs to struggling families, ensuring access to clean drinking water, supporting students in their education, delivering medical aid, assisting families with wedding support, and extending relief during the blessed month of Ramadan. Each of these projects was undertaken with the aim of easing hardship and bringing dignity and hope to vulnerable communities.

Our foundation is built on the values of faith, compassion, accountability, and service. These principles guide all our efforts, ensuring that the trust placed in us by our supporters is honoured through meaningful impact on the ground. While challenges remain, we are steadfast in our belief that by working together we can bring positive and lasting change to those in need.

To our donors, supporters, and partners, I extend my heartfelt gratitude. Your trust and generosity are the driving force behind our mission. Every act of kindness through your support has helped transform lives in Pakistan, providing relief and building hope for a brighter future.

As we look ahead, our commitment remains firm – to expand our reach, develop sustainable initiatives, and empower local communities. With the dedication of our volunteers and the continued support of our donors, we are confident in our ability to make an even greater difference in the year to come.

Together, we are proving that when we unite for a noble cause, lasting transformation is not only possible but inevitable.



Muhammad Rahail Arshad Ansari
CEO, Al Ansar Humanity Foundation

Corporate Directory

Registered Charity number

1199973 (England and Wales)

Registered office

15 Hatch Lane, Harmondsworth, West Drayton, UB7 0BJ

Board of Trustees

The trustees who served the charity during the period were as follows:

- Mr Muhammad Rahail Arshad Ansari– CEO
- Mr Muhammad Rehan
- Mr Mohsin Uddin



TRUSTEES' **REPORT**

2022 – 2023

Structure, Governance and Management

Al Ansar Humanity Foundation has its operational base in the UK, where all fundraising activities are carried out. The foundation implements its charitable projects directly in Pakistan through trusted local teams and volunteers. By working with people on the ground who understand the local culture, sensitivities, and needs, the foundation ensures that all projects are delivered effectively and respectfully to the communities we serve.

Board of Trustees

The Board of Trustees directs and oversees the charity. Its responsibilities include setting the strategic direction, ensuring strong governance, and defining priorities and objectives. The Board monitors the performance of the foundation, reviews progress in alleviating poverty and hardship, and approves new policies and procedures as needed. It also appraises and supports the Management Team and, when necessary, makes appointments or dismissals. The Board works closely with key stakeholders to ensure that Al Ansar Humanity Foundation fulfils its charitable aims while fully meeting all regulatory requirements.

Recruiting and appointing trustees

All members of the Board of Trustees are volunteers, selected for their diverse skills, knowledge, and experience. Trustees may be nominated by existing partners and stakeholders, or they may be personally approached and invited to join the Board. This process ensures that the foundation has the right expertise to respond to challenges and opportunities effectively.

Key personnel

The CEO is accountable to the Board of Trustees and, alongside senior team members, is responsible for the day-to-day management of the charity. The CEO chairs the Management Team, ensuring that the strategies and policies set by the Board are implemented in practice. The Management Team also supports the work of staff and volunteers, ensuring smooth delivery of charitable projects. A full list of trustees is available in the corporate directory.

Governing document

Al Ansar Humanity Foundation is a registered charity in the UK. The charity is governed by its constitution, which sets out the aims, objectives, and management framework within which the organisation operates.

Risk of Governance

To ensure the continued success and sustainability of the charity, the Board of Trustees regularly reviews governance practices, policies, and procedures. This oversight reduces risks, strengthens accountability, and ensures that the organisation continues to operate to the highest standards of transparency and effectiveness.

Statement of Trustees' Responsibilities

The trustees of Al Ansar Humanity Foundation are responsible for preparing the Annual Report. This includes the trustees' reports and financial statements, prepared in accordance with applicable law and United Kingdom Accounting Standards (UK Generally Accepted Accounting Practice). Company law requires our trustees to prepare financial statements for each financial year, and they must not approve them unless satisfied that they give a true and fair view of the charity's financial position, its resources, and the application of those resources including income and expenditure during the period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently
- observe the methods and principles in the Charity Commission Statement of Recommended Practice (SORP)
- make judgments and accounting estimates that are reasonable and prudent
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charity will continue its activities.

The trustees are also responsible for keeping proper accounting records that accurately reflect the financial position of the charity and ensure that the statements comply with the Companies Act 2006. They are further responsible for safeguarding the charity's assets and taking reasonable steps to prevent and detect fraud and other irregularities.

Volunteers

Our volunteers are the backbone of Al Ansar Humanity Foundation. Their dedication, compassion, and commitment are invaluable in helping us deliver our mission. Throughout 2023, our volunteers in the UK and Pakistan provided crucial support in fundraising, awareness campaigns, and direct project delivery. Without their tireless efforts, much of our work would not be possible.

Fundraising structure

Al Ansar Humanity Foundation raises funds primarily through community donations, word of mouth, and social media engagement. These channels have enabled us to reach a wider network of supporters across the UK and strengthen connections with both existing and new donors. Our fundraising activities are closely monitored by the Management Team, and progress reports are regularly presented to the Board of Trustees.

Fundraising

Our fundraising approach includes a combination of methods, such as:

- Community donations
- Volunteer-led fundraising initiatives
- Social media campaigns

In 2022–2023, all fundraising was carried out by our own team of volunteers and staff. We did not use external fundraising agencies or third parties.

Funding Continuation

Al Ansar Humanity Foundation does not have a fixed income stream and relies entirely on the generosity of public donations and support from charitable partners. We only initiate projects when the required funds are available to cover all associated costs. To ensure continuity and reduce the risk of disruption in times of fluctuating donations, we have also set aside limited reserves as a safeguard.

Principal Risks and Uncertainties

Al Ansar Humanity Foundation is committed to providing humanitarian aid and relief to those in need. Our work is focused in Pakistan, where many communities face hardship due to poverty, lack of access to basic necessities, and at times, natural or environmental challenges. Operating in such environments naturally gives rise to risks and uncertainties. These are managed through our growing experience, supported by robust systems, careful oversight, and the commitment of our trustees, staff, and volunteers.

Senior management and trustees regularly review organisational risks, develop mitigation strategies, and ensure their implementation.

Safeguarding

Al Ansar Humanity Foundation is dedicated to supporting vulnerable families, children, and communities in a way that empowers and protects them. Safeguarding remains a priority, ensuring that beneficiaries are supported in a safe, respectful, and dignified manner. The Chair of Trustees oversees safeguarding practices, while responsibility at operational level rests with designated leads who ensure appropriate standards are maintained.

Cybercrime

The risk of cybercrime is an increasing challenge for all organisations, including charities. We continue to take steps to strengthen our digital resilience, improve data protection, and follow GDPR principles. We are committed to keeping donor, beneficiary, and organisational information secure at all times.

Achievement and Performance

Review of financial performance

Our fundraising objectives remain focused on maximising voluntary income and ensuring it is used efficiently to support those in need. Thanks to the generosity of our donors, we were able to deliver vital projects across Pakistan during the year, including food distribution, water access, education, medical aid, Ramadan support, and family assistance programmes. Our income for the first year of operation was **£5,231** and the direct charitable expenditure during the year was **£5,067**.

Review of development activities

The trustees are satisfied with the continued progress of the charity. Since its establishment, Al Ansar Humanity Foundation has focused on alleviating poverty by providing food, clean water, education, and medical support. Looking ahead, we aim to strengthen our fundraising, develop sustainable initiatives, and expand our capacity to respond quickly to urgent needs and emergencies.

Public Benefit

Our trustees confirm that they have considered the Charity Commission's guidance on public benefit when planning our activities and objectives. The projects we deliver in Pakistan are designed to ensure the maximum possible benefit to disadvantaged communities by addressing immediate needs while also supporting long-term wellbeing.

Financial Review

Thanks to the generosity of donors and the efforts of our volunteers, Al Ansar Humanity Foundation continues to grow steadily. Despite global and local economic challenges, we have maintained strong fundraising and delivered a range of projects in Pakistan. These include essential food packs, water projects, education support, medical aid, and seasonal assistance such as Ramadan support.

Unspent funds are carried forward to the next financial period to ensure the continuity of projects. Where a project required additional funds, these were drawn from general donations.

Details of all charitable income and expenditure are mentioned in accounts. The difference in amount received and not spent is carried forward to the next period and any deficiency in funds for specific projects were taken out from General Donations fund.

Reserves policy

Our beneficiaries are some of the most vulnerable communities in Pakistan, many of whom rely on our support regularly. Any disruption to our projects could significantly impact their lives. Trustees therefore recognise the importance of holding reserves to ensure continuity during times of financial uncertainty.

As a developing charity managed by trustees and volunteers, Al Ansar Humanity Foundation maintains minimal operational expenses, with the aim that 100% of donations go directly towards charitable projects. This reserves policy is reviewed annually by the trustees at the Annual Trust meeting, where the Chairman presents recommendations for approval.

IT & Data Storage

All financial records are maintained digitally. To ensure data security, regular backups are taken and stored securely. The possibility of cloud-based backup systems is being assessed to strengthen data protection and resilience.

Going concern

Based on our financial performance and reserves position, the trustees have a reasonable expectation that Al Ansar Humanity Foundation will continue in operational existence for the foreseeable future. There are no material uncertainties that cast doubt on the charity's ability to continue as a going concern. Accordingly, the financial statements have been prepared on this basis.

This Trustees' Annual Report, prepared under the Companies Act 2006, was approved by the Board of Trustees on 16th August 2024 including approving in their capacity as Directors, the Trustees' Report and Director's Report contained therein, and is signed as authorised on its behalf by:



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Mr Muhammad Rahail Arshad Ansari
Trustee/ CEO
16th August 2024

FINANCIAL STATEMENTS

2022-2023



AL ANSAR HUMANITY FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD 5 AUGUST 2022 TO 31 DECEMBER 2023

	Notes	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM				
Charitable activities				
General Donation		470	-	470
Water & Sanitation		-	600	600
Supporting Education		-	800	800
Livelihood supports		-	800	800
Healthcare and Medical		-	400	400
Food support		-	2,161	2,161
Total		<u>470</u>	<u>4,761</u>	<u>5,231</u>
EXPENDITURE ON				
Charitable activities				
General Donation		450	-	450
Water & Sanitation		-	575	575
Supporting Education		-	789	789
Livelihood supports		-	790	790
Healthcare and Medical		-	333	333
Food support		-	2,130	2,130
Total		<u>450</u>	<u>4,617</u>	<u>5,067</u>
NET INCOME		<u>20</u>	<u>144</u>	<u>164</u>
TOTAL FUNDS CARRIED FORWARD		<u>20</u>	<u>144</u>	<u>164</u>

AL ANSAR HUMANITY FOUNDATION

BALANCE SHEET 31 DECEMBER 2023

	Notes	Unrestricted funds £	Restricted fund £	Total funds £
CURRENT ASSETS				
Cash at bank		20	144	164
		<u>20</u>	<u>144</u>	<u>164</u>
NET CURRENT ASSETS				
		<u>20</u>	<u>144</u>	<u>164</u>
TOTAL ASSETS LESS CURRENT LIABILITIES				
		20	144	164
		<u>20</u>	<u>144</u>	<u>164</u>
NET ASSETS				
		<u>20</u>	<u>144</u>	<u>164</u>
FUNDS	3			
Unrestricted funds:				
Unrestricted Funds				20
Restricted funds:				
Restricted Funds				<u>144</u>
TOTAL FUNDS				<u>164</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 16 August 2024 and were signed on its behalf by:

Rahail Ansari

Mr M Rahail A Ansari - Trustee

Mohsin Uddin

Mr Mohsin Uddin - Trustee

Muhammad Rehan

Mr Muhammad Rehan - Trustee

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD 5 AUGUST 2022 TO 31 DECEMBER 2023

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

TAXATION

The charity is exempt from tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 December 2023.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the period ended 31 December 2023.

NOTES TO THE FINANCIAL STATEMENTS - continued

FOR THE PERIOD 5 AUGUST 2022 TO 31 DECEMBER 2023

3. MOVEMENT IN FUNDS

	Net movement in funds £	At 31/12/23 £
Unrestricted funds		
Unrestricted Funds	20	20
Restricted funds		
Restricted Funds	144	144
TOTAL FUNDS	<u>164</u>	<u>164</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted Funds	470	(450)	20
Restricted funds			
Restricted Funds	4,761	(4,617)	144
TOTAL FUNDS	<u>5,231</u>	<u>(5,067)</u>	<u>164</u>

4. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 31 December 2023.

AL ANSAR HUMANITY FOUNDATION

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD 5 AUGUST 2022 TO 31 DECEMBER 2023

£

INCOME AND ENDOWMENTS

Charitable activities

Donations

5,231

Total incoming resources

5,231

EXPENDITURE

Charitable activities

Grants to institutions

5,067

Total resources expended

5,067

Net income

164



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