

Trustees' Annual Report for the period

From: 03 August 2022 - To: 31 June 2023

Section A Reference and administrative details

Charity Name: **Kafuti Trust**

Another names charity is known by: **None**

Registration number (if any): **1199950**

Charity Address: **124 City Road London EC1V 2NJ**

Name of the charity trustees who manage the charity

Trustee Name	Office (if Any)	Dates acted if not for whole year	Name of person or body entitled to appoint trustee (If any)
Richard Mayasi			
Gautier Lusanda			
Niemba Ndombele			

Section B. Structure, governance, and Management

Description of the charity's trusts:

Type of Governing documents	Constitution model
How the charity is constituted	CIO
Trustee selected methods	By appointment

Additional governance issue (Optional information)

You may choose to include additional information, where relevant, about: • Policies and procedures adopted for the induction and training of trustees: • The charity's organisational structure and wide network with which the charity works: • Relationship with any related parties:	Education and training: Range of guidance produced by Kafuti Trust Structure: Accountable to be Kafuti Trust Related parties: No
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• Trustees' consideration of major risks and the system and procedures to manage them:	Risks: Consideration by Kafuti Trust leadership takes professional advice as requested. Regular review process. Adopted safeguarding policy and ensured it is rolled out to the charity.
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Section C. Objectives and activities

Summary of the objectives of the charity set out in its governing document.	THE OBJECTS OF THE CIO ARE: THE PROMOTION OF SOCIAL INCLUSION FOR THE PUBLIC BENEFIT IN LONDON AMONG PEOPLE WHO ARE REFUGEES AND ASYLUM SEEKERS, WHO ARE SOCIALLY EXCLUDED ON THE GROUNDS OF THEIR SOCIOECONOMIC POSITION, TO RELIEVE THE NEEDS OF SUCH PEOPLE AND ASSESS THEM TO INTEGRATE INTO SOCIETY IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF EDUCATION AND TRAINING TO ENABLE SUCH PEOPLE TO INTEGRATE AND ADAPT TO LIFE WITHIN THE WIDER COMMUNITY
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the charity commission on public benefit):	Training or advice is provided to the members of the community. Language skills, IT skills and Health/debt/money management advice. Employment information. Housing benefit support information. Help and support with translation and interpretation. Run family meetings on sharing experiences. Help with completing benefit forms and help to mentor young people with difficulties.

Additional details of objectives and activities (Optional information)

You may choose to include further statement, where relevant, about Policy on grant making.	Kafuti Trust trustees have drawn up a set of rules, which have been accepted by the meeting to ensure grants received are used effectively for mission and capital works.
Policy programme related investment and contribution made volunteers	Contributions made by trustees and volunteers are £10,000.00

Section D. Achievement and performance

Summary of the main achievements of the charity during the year	No information
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Section E. Financial review

Brief statement of the charity's policy on reserve.	The reserve policy for Kafuti Trust is to hold a sum equivalent to 4 months' average expenditure. This should be sufficient to meet any unforeseen item of major expenditure on manses and to be able to continue, in the short term, funding planned activities in the event of the growth of the organisation.
Details of any funds materially in deficit:	There is no fund materials in the deficit

Section F. Other optional information

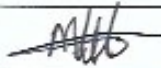
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Section G. Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature (s)



Full Name (s)

Richard Mayasi

Position:

Chair Trustee

Date:

22 January 2024

KAFUTi TRUST
Financial Statement Ending
30 June 2023

Income	Pound £	
<i>Sales</i>		
<i>Grants</i>		
<i>Contribution</i>	<i>£10,000.00</i>	
<i>Capital</i>		
Total Income		£10,000.00
Expenditure		
Fuel	£446.06	
Postal	£300.00	
Professional Fees	£4,025.00	
Refreshment	£1,192.82	
Car Service	£85.99	
Equipment	£1,024.00	
Motor & Repair	£300.00	
Insurance	£77.11	
Website	£730.00	
Marketing	£220.00	
Telephone	£188.41	
Hiring	£77.70	
Total Expenditure		£8,667.09
Balance Brought Forward		£1,741.18
Closing Balance		£1,332.91