



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st September 2022** Period start date To **31st August 2023**
Period end date

**Charity name: CHAPELTOWN COMMUNITY NETBALL CLUB CHARITABLE
INCORPORATED ORGANISATION**

Charity registration number: 1199904

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are to promote community participation in healthy recreation for the public benefit (predominantly women and girls) by providing facilities and coaching for playing Netball in Chapeltown and neighbouring areas of Leeds.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Netball training and participation in competitive matches are the principal activities. We have also had numerous social activities and online/whatsapp connection and support.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirm that Trustees have had regard to public benefit guidance from the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A

Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	We are entirely volunteer led
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>CCNC has supported Women & young people to participate in netball, fitness and social activity throughout the year supporting people who would otherwise be unable to afford it.</p> <p>We have developed a Netball support system for women and girls of all ages to access, providing opportunities to engage in competitive leagues.</p> <p>We run a session every Monday night and Saturday mornings which averages between 18 and 25 attendees each week. Most participants have attended at least 20 times over the year.</p>

		<p>Additionally, there has been the opportunity to take part in social (friendly) netball matches, helping to build the confidence of our members and connect with others across the city. 20 women and girls have taken part in 25 social games as well as 2</p> <p>tournaments. Two members have done Safeguarding training and another has participated in netball qualifications.</p> <p>The team is integrated in the social element of our club, providing support, guidance and aspiration to our younger/newer members and friendship to those not interested in pursuing the sport competitively.</p> <p>Additionally we have a supportive and active Whatsapp, wishing people happy birthday, well wishes when poorly and supporting in difficult times. We also share resources via Whatsapp, such as events and activities that we are involved in at work and otherwise. Whatsapp is a great resource to keep in touch and supports people to feel connected and have a sense of belonging.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>We have been successful in:</p> <ul style="list-style-type: none"> • welcoming 20 new member to the sessions • Developed our promotion and marketing material by using social media to reach new women and girls in schools, colleges and the community • We have offered consistent sessions each week and engaged a high number of women/girls in
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		<p>Netball incorporating strength and conditioning.</p> <ul style="list-style-type: none"> Through consistent coaching and development the squad attained a place in the West Yorkshire County playoffs this year. which has kept us playing at competitive level netball alongside this we have participated in a social league that offers Netball experiences to new members.
Performance of fundraising activities against objectives set	Para 1.41	<p>We have been supported by Leeds Community Foundation Small Grant £2500 Sported Funding Cash4Clubs £2000</p> <p>Leeds</p>
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our financial position is stable. The acquisition of grants and sponsors greatly supported the club's efforts.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We currently hold no reserves.
Amount of reserves held	Para 1.22	£0

Reasons for holding zero reserves	Para 1.22	We do not hold the necessary capital to allow for reserves and all day to day operations are covered by the current income streams (i.e. training fees and sponsorship)
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	As we are currently dependent upon grants and sponsors there is always a concern that these financial supports may cease, however Netball within the UK is growing faster and attracting national interest which should result in continued investment.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Principle funding comes from grants and sponsorship.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		

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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation Constitution of a Charitable Incorporated Organisation (CIO) whose only voting members are its charity trustees
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>in our founding year trustees were sought from the community of Chapeltown with the diverse skills to support the organisation.</p> <p>In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p> <p>Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	n/a
The charity's organisational structure and any wider network with which the charity works	Para 1.51	n/a

Relationship with any related parties	Para 1.51	n/a
Other		

Reference and Administrative details

Charity name	Chapelton Community Netball Club CIO
Other name the charity uses	
Registered charity number	1199904
Charity's principal address	39 Mexborough Grove, Leeds, LS7 3DZ

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Nathan McDonald			
	2	Janita Morton-Sadler			
	3	Joan Young			
	4	Alison Spaul			
	5	Adinah Savery-Richards			
	6				
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	20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Susan Abbott		
Rosetta Mills		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A


Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s): 

Full name(s): **Nathan McDonald**

Position (eg Secretary, Chair, etc): **Chair**

Date: **22/05/2024**

Financial Statements
for the Period 1 August 2022 to 31 August 2023
for
Chapelton Community Netball Club

Chapelton Community Netball Club

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for the Period 1 August 2022 to 31 August 2023

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Chapeltown Community Netball Club

General Information
for the Period 1 August 2022 to 31 August 2023

ADDRESS:

Unity Business Centre
Unit 11 Chapeltown Road
Leeds
LS7 3DZ

Chapelton Community Netball Club

Income and Expenditure Account
for the Period 1 August 2022 to 31 August 2023

	£	£
Income		
Netball fees	2,150	
Donations	423	
Sponsorship	925	
Grants	4,242	
Bank interest	<u>6</u>	
		7,746
 Expenditure		
Rent	219	
Umpire fees	270	
Telephone	381	
Post and stationery	484	
Travelling	573	
Club events	537	
Sporting resources	3,349	
Sundry expenses	221	
Subscriptions	989	
Legal fees	<u>438</u>	
		<u>7,461</u>
 EXCESS OF INCOME OVER EXPENDITURE		<u><u>285</u></u>

Chapelton Community Netball Club

Balance Sheet
31 August 2023

	£	£
CURRENT ASSETS		
Bank account	<u>285</u>	<u>285</u>
NET ASSETS		<u><u>285</u></u>
FINANCED BY		
ACCUMULATION ACCOUNT		
Excess of income over expenditure		<u>285</u>
		<u><u>285</u></u>