

HUB OF HOPE FOUNDATION

England & Wales · Charity number 1199851

Details

Status Registered

Legal form Charitable company

Company number [13812102](#)

Registered 2022-07-28

Register [View on the Charity Commission register](#)

Contact

Address Hope Church
Dolfor Road
Newtown
Powys
SY16 1JD

Phone 01686627693

Email ed.coomber@hopenewtown.org

Activities

Objects: A) THE RELIEF OF THOSE IN NEED, BY REASON OF YOUTH, AGE, ILL-HEALTH, DISABILITY, FINANCIAL HARDSHIP, OR OTHER DISADVANTAGE; AND(B) TO ADVANCE IN LIFE AND RELIEVE NEEDS OF YOUNG PEOPLE THROUGH:(I) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE(II)PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: Activities include the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship, or other disadvantage. The area of operation is based (but not limited to) in Mid-Wales, Wales, UK. Projects included; Big Give, Clean Sweep, Lads & Dads, Afternoon Tea, Coats4kids, Happy Holidays, Community Christmas. Working with supermarkets, local authorities and 80 volunteers.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** Disability, Economic/community Development/employment
- **Who:** The General Public/mankind

Geography

- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£33,328	£22,708	-	-
2024-03-31	£46,151	£17,069	-	-
2023-03-31	£32,981	£22,961	-	-

Trustees

Name	Role	Appointed
ALAN LESLIE HEWITT		2021-11-09
EDWARD TIMOTHY COOMBER		2021-11-09
JOHN DAVID SMITH		2022-01-25
Jeremy Richard Banks		2022-01-25
LESLIE ALLEN		2021-11-09
Rev Denise Helen Curgenvan		2022-01-25

HUB OF HOPE FOUNDATION

England & Wales - Charity number 1199851

Accounts

REGISTERED COMPANY NUMBER: 13812102 (England and Wales)
REGISTERED CHARITY NUMBER: 1199851

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
Hub of Hope Foundation

Morgan Griffiths LLP
Chartered Accountants
Cross Chambers
9 High Street
Newtown
Powys
SY16 2NY

Hub of Hope Foundation
Contents of the Financial Statements
for the Year Ended 31 March 2025

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Hub of Hope Foundation
Reference and Administrative Details
for the Year Ended 31 March 2025

TRUSTEES	L Allen E T Coomber Rev D H Curgenvan Rev A L Hewitt Rev J D Smith J R Banks
COMPANY SECRETARY	E T Coomber
REGISTERED OFFICE	Hope Church Dolfor Road Newtown Powys SY16 1JD
REGISTERED COMPANY NUMBER	13812102 (England and Wales)
REGISTERED CHARITY NUMBER	1199851
INDEPENDENT EXAMINER	Morgan Griffiths LLP Chartered Accountants Cross Chambers 9 High Street Newtown Powys SY16 2NY

Hub of Hope Foundation
Report of the Trustees
for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Objects of the Charity are, for the public benefit:

- the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship, or other disadvantage; and
- to advance in life and relieve needs of young people through:
 - (i) the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 - (ii) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals."

Hub of Hope Foundation
Report of the Trustees
for the Year Ended 31 March 2025

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

In accordance with the objects of the charity for the public benefit, namely the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship, or other disadvantage, Hub of Hope Foundation has continued to focus most of its activities during this period upon the Maesyrrhandir housing estate in Newtown South. Newtown South was identified in the 2021 census as having the highest deprivation rate in Powys.

A residential event called "The Retreat" was run from the 12th to the 14th April 2024, for those who have experienced significant trauma, loss, challenging situations, including living with mental health illness, children with ALN etc. It was held at a local residential centre in comfortable accommodation, attended by 15 mothers from the Maesyrrhandir community, with 25 children. The children had their own separate programme of fun activities supervised by around 20 volunteers. Sessions ran on various themes to encourage the mothers in parenting strategies, dealing with grief, and promoting personal self-esteem from professionals. Also crafts and pampering activities were provided and a gift bag was provided at the end. A large proportion of those attending have continued to maintain engagement with community activities as a result. Attendees reported being hugely impacted. Some had not had a holiday for 20 years.

In May 2024 an event called Care for A Square, incorporating the Family Funtastic event that was so successful in previous years, was held in the grounds of Maesyrrhandir CP school. Once again, the numbers attending increased, with 440 guests and well over 500 attending including volunteers. Hub of Hope partnered with RRT and Food Share to provide free food on the day, and free food parcels for distribution. The same mix of fun and educational activities, from Archery to face painting, dance to an inflatable, age appropriate games, arts and craft, police, fire and ambulance, and live music from the stage, were this year supplemented by Animal Encounters. CAP (Christians Against Poverty) were also on hand to offer courses on budgeting and debt relief advice.

In July 2024, the "Cool for School" initiative distributed 129 winter coats and 36 fully equipped school backpacks to children from local Newtown primary schools identified by Headteachers as being in need. Additional coats continued to be provided to families in need as they were identified as such during the rest of the year.

During the school Summer holidays in 2024, "Happy Holidays" was held again on the premises of Hope Church, with between 45 and 50 children attending, some with ALN. The event was synchronised with events provided by local schools and a large team of appropriately checked volunteers was again led by a head teacher of a local school with particular expertise with children with ALN. The children were given a programme of fun and educational activities, plus a hot two course lunch each day. Parents were invited to attend on the final afternoon to see all of the children receiving awards.

As planned last year, a partnership with TLG, a project mentoring children at risk of exclusion in local primary schools, was launched with appropriately checked volunteers, and continues.

Two events were held in December 2024, Turkey Fest and Community Christmas. Turkey Fest is the provision of hampers containing the raw ingredients for a Christmas dinner, plus treats and often gifts for families identified by social services and other community services and leaders as in need. This year, referrals were made from nine such organisations, and 94 hampers were provided to families, 354 individuals in the community benefitting from these. Contents for 49 hampers were purchased directly using Hub funds, and put together and delivered by volunteers, while 45 were donated and delivered by volunteers. Community Christmas is the provision of a prepared hot meal on Christmas Day, delivered by volunteers, and also the provision of a Christmas Dinner at a sit-down event on the premises of Hope Church on Christmas day staffed by volunteers. Once again recipients are identified in the same way and include those who may be otherwise alone or unable to cook for themselves at Christmas. 150 meals were provided in all at Christmas 2024, 60 at the sit-down dinner, and 90 delivered to homes. A few financial donations were received from recipients of Community Christmas meals, and £1000 was received from Newtown Town Council for the Community Christmas event.

Other financial donations to Hub events during the year were received from Tesco (Blue Tokens - £1,000 received in May 2024) and the Gwendoline and Margaret Davies Charity - who gave £5,000.

Hub of Hope Foundation
Report of the Trustees
for the Year Ended 31 March 2025

FINANCIAL REVIEW

Financial position

The statement of Financial Activities shows a surplus for the year of £10,620 (2024: £29,082) and the reserves stand at the same £49,722 (2024: £39,102).

Reserves policy

The Charity keeps sufficient funds in its accounts to cover at least 3 months of normal outgoings. Surplus funds will be kept in interest bearing accounts where possible.

FUTURE PLANS

Based on experience of the Retreat and feedback from those who took part, the Retreat was a great success and had significant impact on those involved, so 2025 will build on it. The focus will be on mums and children, particularly those who have experienced or are in the midst of domestic abuse situations.

In 2025 Hub of Hope plans to introduce "Champions", a mentoring programme for boys with absent fathers or limited access to positive male role models. The programme is planned to include topics such as managing emotions, anger, dealing with conflict, healthy vs unhealthy relationships, self-esteem, behaviour, coping with problems, respect etc. An additional strand of the programme will be focused on teaching life skills i.e. DIY, bike repairs, managing money, cooking, first aid, self care, outdoor activities etc. Preparations are currently ongoing with the aim to launch "Champions" in the local High School in Autumn 2025.

Hub of Hope will continue to seek to raise funding to expand its activities in support of its objectives, and continue to imaginatively consider what future activities could be added to meet these objectives.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

New Trustees are appointed by the Charity Trustees, after consultation and consideration. No other individual or body is entitled to appoint trustees. Trustees are appointed at the Annual General Meeting in accordance with the Trust Deed.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 12 December 2025 and signed on its behalf by:



E T Coomber - Trustee

**Independent Examiner's Report to the Trustees of
Hub of Hope Foundation**

Independent examiner's report to the trustees of Hub of Hope Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Thomas Landers BA FCA
The Institute of Chartered Accountants in England and Wales

Morgan Griffiths LLP
Chartered Accountants
Cross Chambers
9 High Street
Newtown
Powys
SY16 2NY

Date: 12/12/25.....

Hub of Hope Foundation
Statement of Financial Activities
for the Year Ended 31 March 2025

	Notes	Unrestricted fund £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	26,324	-	26,324	32,651
Charitable activities					
Advocacy	4	5,000	2,000	7,000	13,500
Investment income	3	4	-	4	-
Total		<u>31,328</u>	<u>2,000</u>	<u>33,328</u>	<u>46,151</u>
EXPENDITURE ON					
Charitable activities					
Advocacy	5	20,708	2,000	22,708	17,069
NET INCOME		10,620	-	10,620	29,082
RECONCILIATION OF FUNDS					
Total funds brought forward		39,102	-	39,102	10,020
TOTAL FUNDS CARRIED FORWARD		<u><u>49,722</u></u>	<u><u>-</u></u>	<u><u>49,722</u></u>	<u><u>39,102</u></u>

The notes form part of these financial statements

Hub of Hope Foundation

**Balance Sheet
31 March 2025**

	Notes	31.3.25 £	31.3.24 £
FIXED ASSETS			
Tangible assets	10	494	973
CURRENT ASSETS			
Debtors	11	635	-
Cash at bank		49,493	39,028
		<u>50,128</u>	<u>39,028</u>
CREDITORS			
Amounts falling due within one year	12	(900)	(899)
		<u>49,228</u>	<u>38,129</u>
NET CURRENT ASSETS			
		<u>49,228</u>	<u>38,129</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>49,722</u>	<u>39,102</u>
NET ASSETS			
		<u>49,722</u>	<u>39,102</u>
FUNDS			
Unrestricted funds	14	49,722	39,102
		<u>49,722</u>	<u>39,102</u>
TOTAL FUNDS			
		<u>49,722</u>	<u>39,102</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

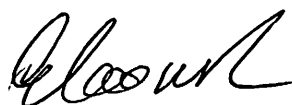
The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 12 December 2025 and were signed on its behalf by:



E T Coomber - Trustee

The notes form part of these financial statements

Hub of Hope Foundation

Notes to the Financial Statements for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 20% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	31.3.25	31.3.24
	£	£
Donations	26,324	32,651
	<u> </u>	<u> </u>

Hub of Hope Foundation
Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

3. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Deposit account interest	4	-
	<u> </u>	<u> </u>

4. INCOME FROM CHARITABLE ACTIVITIES

	31.3.25	31.3.24
	£	£
Grants	7,000	13,500
	<u> </u>	<u> </u>

Grants received, included in the above, are as follows:

	31.3.25	31.3.24
	£	£
Newtown & Llanllwchaiam Town Council	1,000	1,000
Tesco Community Grant	1,000	1,500
Benefact Trust	-	6,000
Margaret Davies Charity	5,000	5,000
	<u> </u>	<u> </u>
	<u>7,000</u>	<u>13,500</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6)	Support costs	Totals
	£	£	£
Advocacy	21,637	1,071	22,708
	<u> </u>	<u> </u>	<u> </u>

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	31.3.25	31.3.24
	£	£
Insurance	349	330
Postage and stationery	244	273
Activities & Project costs	20,414	14,526
Administration	150	251
Depreciation	480	480
	<u> </u>	<u> </u>
	<u>21,637</u>	<u>15,860</u>

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Depreciation - owned assets	479	480
	<u> </u>	<u> </u>

Hub of Hope Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

During the year no trustees (2024: none) were reimbursed for expenses relating to charity projects.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	32,651	-	32,651
Charitable activities			
Advocacy	11,000	2,500	13,500
Total	<u>43,651</u>	<u>2,500</u>	<u>46,151</u>
EXPENDITURE ON			
Charitable activities			
Advocacy	14,569	2,500	17,069
NET INCOME	29,082	-	29,082
RECONCILIATION OF FUNDS			
Total funds brought forward	10,020	-	10,020
TOTAL FUNDS CARRIED FORWARD	<u><u>39,102</u></u>	<u><u>-</u></u>	<u><u>39,102</u></u>

10. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 April 2024 and 31 March 2025	<u>1,453</u>
DEPRECIATION	
At 1 April 2024	480
Charge for year	479
At 31 March 2025	<u>959</u>
NET BOOK VALUE	
At 31 March 2025	<u><u>494</u></u>
At 31 March 2024	<u><u>973</u></u>

Hub of Hope Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Other debtors	635	-
	<u>635</u>	<u>-</u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Accrued expenses	900	899
	<u>900</u>	<u>899</u>

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund	Restricted funds	31.3.25 Total funds	31.3.24 Total funds
	£	£	£	£
Fixed assets	494	-	494	973
Current assets	50,128	-	50,128	39,028
Current liabilities	(900)	-	(900)	(899)
	<u>49,722</u>	<u>-</u>	<u>49,722</u>	<u>39,102</u>

14. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	39,102	10,620	49,722
	<u>39,102</u>	<u>10,620</u>	<u>49,722</u>
TOTAL FUNDS	<u>39,102</u>	<u>10,620</u>	<u>49,722</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	31,328	(20,708)	10,620
Restricted funds			
Community Fund	2,000	(2,000)	-
	<u>33,328</u>	<u>(22,708)</u>	<u>10,620</u>
TOTAL FUNDS	<u>33,328</u>	<u>(22,708)</u>	<u>10,620</u>

Hub of Hope Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	10,020	29,082	39,102
TOTAL FUNDS	<u>10,020</u>	<u>29,082</u>	<u>39,102</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	43,651	(14,569)	29,082
Restricted funds			
Care 4 A Square	1,500	(1,500)	-
Community Fund	1,000	(1,000)	-
	<u>2,500</u>	<u>(2,500)</u>	<u>-</u>
TOTAL FUNDS	<u>46,151</u>	<u>(17,069)</u>	<u>29,082</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	10,020	39,702	49,722
TOTAL FUNDS	<u>10,020</u>	<u>39,702</u>	<u>49,722</u>

Hub of Hope Foundation
Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	74,979	(35,277)	39,702
Restricted funds			
Care 4 A Square	1,500	(1,500)	-
Community Fund	3,000	(3,000)	-
	<u>4,500</u>	<u>(4,500)</u>	<u>-</u>
TOTAL FUNDS	<u><u>79,479</u></u>	<u><u>(39,777)</u></u>	<u><u>39,702</u></u>

15. RELATED PARTY DISCLOSURES

Hope Church (Newtown) Limited has some trustees in common with this charity. During the year the Church donated to £25,660 (2024 8,376) to the Hub. At the year end £635 (2024 NIL) was by the Church to this company.

Hub of Hope Foundation
Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	26,324	32,651
Investment income		
Deposit account interest	4	-
Charitable activities		
Grants	7,000	13,500
Total incoming resources	<u>33,328</u>	<u>46,151</u>
EXPENDITURE		
Charitable activities		
Insurance	349	330
Postage and stationery	244	273
Activities & Project costs	20,414	14,526
Administration	150	251
Computer equipment	480	480
	<u>21,637</u>	<u>15,860</u>
Support costs		
Finance		
Bank charges	77	9
Governance costs		
Independent examination	994	1,200
Total resources expended	<u>22,708</u>	<u>17,069</u>
Net income	<u><u>10,620</u></u>	<u><u>29,082</u></u>

This page does not form part of the statutory financial statements

HUB OF HOPE FOUNDATION

England & Wales - Charity number 1199851

Accounts

REGISTERED COMPANY NUMBER: 13812102 (England and Wales)
REGISTERED CHARITY NUMBER: 1199851

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2024
for
Hub of Hope Foundation

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Reference and Administrative Details
for the Year Ended 31 March 2024

TRUSTEES	L Allen E T Coomber Rev D H Curgenvan Rev A L Hewitt Rev J D Smith J R Banks
COMPANY SECRETARY	E T Coomber
REGISTERED OFFICE	Hope Church Dolfor Road Newtown Powys SY16 1JD
REGISTERED COMPANY NUMBER	13812102 (England and Wales)
REGISTERED CHARITY NUMBER	1199851
INDEPENDENT EXAMINER	Morgan Griffiths LLP Chartered Accountants Cross Chambers 9 High Street Newtown Powys SY16 2NY

Hub of Hope Foundation
Report of the Trustees
for the Year Ended 31 March 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Objects of the Charity are, for the public benefit:

- the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship, or other disadvantage; and
- to advance in life and relieve needs of young people through:
 - (i) the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 - (ii) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals."

Hub of Hope Foundation
Report of the Trustees
for the Year Ended 31 March 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In accordance with the objects of the charity for the public benefit, namely the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship, or other disadvantage, Hub of Hope Foundation has continued to focus most of its activities during this period upon the Maesyrrhandir housing estate in Newtown South. Newtown South was identified in the 2021 census as having the highest deprivation rate in Powys.

On the 15th April 2023 an event was held in a square on the Maesyrrhandir estate providing games, dance and other fun activities for primary school aged children, supported by volunteers from the community and Hope Church (Newtown), which was led and organised by their children's pastor. As you would expect, the volunteers utilised went through the DBS checking process. Free tea and cake was provided on tables for parents who could observe their children and the activities. Over 50 children took part and over 30 adults attended. Parents welcomed the free tea and cake, and the children were all positively engaged and excited. Other than the cake the cost was c.£250.

On the 10th June 2023 an event called "Lads and Dads" was organised for 13 schoolboys and their dads, referred to the charity by local schools, at a local outdoor activity centre called Red Ridge. As well as the activities, sessions were held to support communication and relationship building. The event was led by two volunteers, a retired police officer and youth worker, and the current chaplain of a local sports club. Red Ridge charged only for guests (no charge for the volunteers) at a discounted rate. Coach to the centre and food meant the total cost was around £1000, half the original budget. Many positive messages were received from those who attended.

On the 8th July 2023 the "Family Funtastic" event was again held on the grounds of Maesyrrhandir CP School providing, for free, a mix of fun and educational activities, from Archery to face painting, dance to an inflatable, age-appropriate games, arts and craft, and live music from the stage. CAP (Christians Against Poverty) were also on hand to offer courses on budgeting and debt relief advice. Eight people signed up to the CAP course. This year over 320 people from the Maesyrrhandir community attended, an increase of 100 people compared to the similar event in 2022. There were over 90 volunteers from various local organisations, including the local emergency services and the RRT charity (who provided a burger tent with free food and drink). The majority of volunteers were from Hope Church Newtown. The cost to the Hub of Hope was under budget at around £750. The feedback from the school family liaison officer at Maesyrrhandir, who also lives on the estate, was very positive, stating that for many families it would be the only activity of the summer.

From the 14th to the 18th of August 2023, the "Happy Holidays" event was held again, this year in a more compact schedule held over one working week rather than on days spread through the summer. The event volunteer team, provided by Hope Church Newtown, which was the venue for the week, was led by a head teacher of a local school with particular expertise with children with ALN. The cost was c. £2.5k, in line with expectations. The event was synchronised with events provided by local schools. The children were given a busy programme of fun and educational activities, including a visit from a bird of prey, Zumba, silent disco, pottery, inflatable and more, plus a hot two course lunch each day. Parents were invited to attend on the final afternoon to see their children receiving awards. Each child received a certificate. The Hub of Hope charity kindly received a £1000 grant from Newtown & Llanllwchaearn Town Council for this activity.

"Project Backpack" was again held in Autumn 2023 providing 53 fully equipped backpacks for year 6 pupils transitioning to High School. The charity worked with local schools to help ensure those in need were able to be recipients of this great initiative. The cost, just under £2500, was fully covered by donations to the project, largely from members of hope Church Newtown.

The "Coats4Kids" project in Autumn 2023 donated 147 coats to families referred from local primary schools, with the total cost of £3.54k (£24 per coat) met by the Hub of Hope charity. The recipients were mostly referred from contact with local primary schools and, for the first time, the High School, though other individual families in need in the community also received coats.

Hub of Hope Foundation

Report of the Trustees for the Year Ended 31 March 2024

The "Turkey Fest" project in 2023 donated over 80 hampers, a large expansion of the project on 2022. Consideration given to ensuring those in real need get hampers. Officers of the local council helped Hub of Hope to target the right people known to agencies like social services.

The "Community Christmas" project 2023 delivered 88 cooked Christmas meals and trimmings to homes in the community referred by organisations such as PAVO, PCC Housing, Barcud housing association, Affinity Homecare, Social Services, Mid& north Powys Mind, Compass Care, the Salvation Army, and Ponthafren mental health charity. The project was expanded upon 2022 this year by providing a full "sit-in" Christmas meal with party, was served at Hope Church Newtown, with volunteers serving. 60 people attended the meal at Hope Church. £630 of donations were received for the Community Christmas project from local businesses and recipients, and the rest of the costs were covered by the Hub of Hope Charity.

In May 2023, the Executive Director of the Hub of Hope charity was invited to address a seminar at the AoG UK conference and she provided inspiration and advice for churches seeking to reach out in practical ways in their communities nationwide. Some 150 delegates listened, took notes and were inspired.

FINANCIAL REVIEW

Financial position

The statement of Financial Activities shows a surplus for the year of £29,082 (2023: £10,020) and the reserves stand at the same £39,102 (2023: £10,020).

Reserves policy

The Charity keeps sufficient funds in its accounts to cover at least 3 months of normal outgoings. Surplus funds will be kept in interest bearing accounts where possible.

FUTURE PLANS

In addition to holding some similar projects to the above, a new residential event called "The Retreat" is planned running from the 12th to the 14th April 2024, held at a local residential centre in comfortable accommodation, aimed at up to 15 mums from the Maesyrrhandir community, with up to 30 children to be supervised by around 20 volunteers. Sessions are to be planned to run on various themes to encourage these mothers in their parenting and personal self-esteem from professionals. Also crafts and pampering activities to be provided and a gift bag to be provided at the end. A development of partnership with the TLG project, mentoring children at risk of exclusion in local primary schools is also proposed.

Hub of Hope will continue to seek to raise funding to expand its activities in support of its objectives, and continue to imaginatively consider what future activities could be added to meet these objectives.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

New Trustees are appointed by the Charity Trustees, after consultation and consideration. No other individual or body is entitled to appoint trustees. Trustees are appointed at the Annual General Meeting in accordance with the Trust Deed.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 16 December 2024 and signed on its behalf by:



L Allen - Trustee

**Independent Examiner's Report to the Trustees of
Hub of Hope Foundation**

Independent examiner's report to the trustees of Hub of Hope Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Thomas Landers BA FCA
The Institute of Chartered Accountants in England and Wales

Morgan Griffiths LLP
Chartered Accountants
Cross Chambers
9 High Street
Newtown
Powys
SY16 2NY

16 December 2024

Hub of Hope Foundation
Statement of Financial Activities
for the Year Ended 31 March 2024

	Notes	Unrestricted fund £	Restricted funds £	Year Ended 31.3.24 Total funds £	Period 21.12.21 to 31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	32,651	-	32,651	31,973
Charitable activities	4				
Advocacy		11,000	2,500	13,500	1,000
Investment income	3	-	-	-	8
Total		<u>43,651</u>	<u>2,500</u>	<u>46,151</u>	<u>32,981</u>
EXPENDITURE ON					
Charitable activities	5				
Advocacy		<u>14,569</u>	<u>2,500</u>	<u>17,069</u>	<u>22,961</u>
NET INCOME		29,082	-	29,082	10,020
RECONCILIATION OF FUNDS					
Total funds brought forward		10,020	-	10,020	-
TOTAL FUNDS CARRIED FORWARD		<u><u>39,102</u></u>	<u><u>-</u></u>	<u><u>39,102</u></u>	<u><u>10,020</u></u>

The notes form part of these financial statements

Hub of Hope Foundation

**Balance Sheet
31 March 2024**

	Notes	31.3.24 £	31.3.23 £
FIXED ASSETS			
Tangible assets	10	973	1,453
CURRENT ASSETS			
Debtors	11	-	2,956
Cash at bank		39,028	6,211
		<u>39,028</u>	<u>9,167</u>
CREDITORS			
Amounts falling due within one year	12	(899)	(600)
NET CURRENT ASSETS		<u>38,129</u>	<u>8,567</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>39,102</u>	<u>10,020</u>
NET ASSETS		<u>39,102</u>	<u>10,020</u>
FUNDS	14		
Unrestricted funds		<u>39,102</u>	<u>10,020</u>
TOTAL FUNDS		<u>39,102</u>	<u>10,020</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.


The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16 December 2024 and were signed on its behalf by:



L. Allen - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 20% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	Year Ended 31.3.24 £	Period 21.12.21 to 31.3.23 £
Donations	<u>32,651</u>	<u>31,973</u>

Hub of Hope Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

3. INVESTMENT INCOME

	Year Ended 31.3.24 £	Period 21.12.21 to 31.3.23 £
Deposit account interest	-	8
	<u> </u>	<u> </u>

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	Year Ended 31.3.24 £	Period 21.12.21 to 31.3.23 £
Grants	Advocacy	13,500	1,000
		<u> </u>	<u> </u>

Grants received, included in the above, are as follows:

	Year Ended 31.3.24 £	Period 21.12.21 to 31.3.23 £
Newtown & Llanllwchaiarn Town Council	1,000	1,000
Tesco Community Grant	1,500	-
Benefact Trust	6,000	-
Margaret Davies Charity	5,000	-
	<u> </u>	<u> </u>
	13,500	1,000
	<u> </u>	<u> </u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6) £	Support costs £	Totals £
Advocacy	15,860	1,209	17,069
	<u> </u>	<u> </u>	<u> </u>

Hub of Hope Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	Year Ended 31.3.24 £	Period 21.12.21 to 31.3.23 £
Insurance	330	574
Telephone	-	174
Postage and stationery	273	884
Activities & Project costs	14,526	15,547
Administration	251	4,189
Depreciation	480	-
	<u>15,860</u>	<u>21,368</u>

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	Year Ended 31.3.24 £	Period 21.12.21 to 31.3.23 £
Depreciation - owned assets	<u>480</u>	<u>-</u>

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the period ended 31 March 2023.

Trustees' expenses

During the year no trustees (2023: two) were reimbursed for expenses relating to charity projects (2023:£169).

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	31,973	-	31,973
Charitable activities			
Advocacy	1,000	-	1,000
Investment income	8	-	8
Total	<u>32,981</u>	<u>-</u>	<u>32,981</u>
EXPENDITURE ON			
Charitable activities			
Advocacy	<u>22,961</u>	<u>-</u>	<u>22,961</u>

Hub of Hope Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
NET INCOME	10,020	-	10,020
TOTAL FUNDS CARRIED FORWARD	<u>10,020</u>	<u>-</u>	<u>10,020</u>

10. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 April 2023 and 31 March 2024	<u>1,453</u>
DEPRECIATION	
Charge for year	<u>480</u>
NET BOOK VALUE	
At 31 March 2024	<u>973</u>
At 31 March 2023	<u>1,453</u>

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Other debtors	<u>-</u>	<u>2,956</u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Accrued expenses	<u>899</u>	<u>600</u>

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
Fixed assets	973	-	973	1,453
Current assets	39,028	-	39,028	9,167
Current liabilities	(899)	-	(899)	(600)
	<u>39,102</u>	<u>-</u>	<u>39,102</u>	<u>10,020</u>

Hub of Hope Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

14. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	10,020	29,082	39,102
TOTAL FUNDS	<u>10,020</u>	<u>29,082</u>	<u>39,102</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	43,651	(14,569)	29,082
Restricted funds			
Care 4 A Square	1,500	(1,500)	-
Community Fund	1,000	(1,000)	-
	<u>2,500</u>	<u>(2,500)</u>	<u>-</u>
TOTAL FUNDS	<u>46,151</u>	<u>(17,069)</u>	<u>29,082</u>

Comparatives for movement in funds

	Net movement in funds £	At 31.3.23 £
Unrestricted funds		
General fund	10,020	10,020
TOTAL FUNDS	<u>10,020</u>	<u>10,020</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	32,981	(22,961)	10,020
TOTAL FUNDS	<u>32,981</u>	<u>(22,961)</u>	<u>10,020</u>

Hub of Hope Foundation

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2024**

15. RELATED PARTY DISCLOSURES

Hope Church (Newtown) Limited has some trustees in common with this charity. During the year the Church donated to £8,376 (2023 nil) to the Hub. At the year end there were no balances outstanding, in 2023 £2,956 collected on behalf of the Hub was owed by the Church.

Hub of Hope Foundation
Detailed Statement of Financial Activities
for the Year Ended 31 March 2024

	Year Ended 31.3.24 £	Period to 31.3.23 £	21.12.2	1
INCOME AND ENDOWMENTS				
Donations and legacies				
Donations	32,651	31,973		
Investment income				
Deposit account interest	-	8		
Charitable activities				
Grants	13,500	1,000		
Total incoming resources	46,151	32,981		
EXPENDITURE				
Charitable activities				
Insurance	330	574		
Telephone	-	174		
Postage and stationery	273	884		
Activities & Project costs	14,526	15,547		
Administration	251	4,189		
Computer equipment	480	-		
	<u>15,860</u>	<u>21,368</u>		
Support costs				
Finance				
Bank charges	9	8		
Governance costs				
Accountancy fees	-	732		
Legal fees	-	853		
Independent examination	1,200	-		
	<u>1,200</u>	<u>1,585</u>		
Total resources expended	17,069	22,961		
Net income	29,082	10,020		

This page does not form part of the statutory financial statements

HUB OF HOPE FOUNDATION

England & Wales - Charity number 1199851

Accounts

REGISTERED COMPANY NUMBER: 13812102 (England and Wales)
REGISTERED CHARITY NUMBER: 1199851

Report of the Trustees and
Unaudited Financial Statements
for the Period 21 December 2021 to 31 March 2023
for
Hub of Hope Foundation

Morgan Griffiths LLP
Chartered Accountants
Cross Chambers
9 High Street
Newtown
Powys
SY16 2NY

Hub of Hope Foundation
Contents of the Financial Statements
for the Period 21 December 2021 to 31 March 2023

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Hub of Hope Foundation

**Reference and Administrative Details
for the Period 21 December 2021 to 31 March 2023**

TRUSTEES	L Allen (appointed 21.12.21) E T Coomber (appointed 21.12.21) Rev D H Curgenvan (appointed 21.12.21) Rev A L Hewitt (appointed 21.12.21) Rev J D Smith (appointed 4.7.22) J R Banks (appointed 21.12.21)
COMPANY SECRETARY	E T Coomber
REGISTERED OFFICE	Hope Church Dolfor Road Newtown Powys SY16 1JD
REGISTERED COMPANY NUMBER	13812102 (England and Wales)
REGISTERED CHARITY NUMBER	1199851

Hub of Hope Foundation
Report of the Trustees
for the Period 21 December 2021 to 31 March 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 21 December 2021 to 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INCORPORATION

The charitable company was incorporated on 21 December 2021 and commenced trading on 1 April 2022.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Objects of the Charity are, for the public benefit:

- the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship, or other disadvantage; and
- to advance in life and relieve needs of young people through:
 - (i) the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 - (ii) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals."

Hub of Hope Foundation
Report of the Trustees
for the Period 21 December 2021 to 31 March 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In accordance with the objects of the charity for the public benefit, namely the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship, or other disadvantage, Hub of Hope Foundation has carried out a number of activities within its first reporting period. The charity has focussed most of its activities during this period upon the Maesyrrhandir housing estate in Newtown South. Newtown South was identified in the 2021 census as having the highest deprivation rate in Powys, with 60.5% of households deprived in at least one of the dimensions of deprivation used in the census (<https://www.countytimes.co.uk/news/23118342.newtown-welshpool-among-deprived-parts-powys>). To provide context, the average figure for deprivation in Powys is similar to that of England and Wales as a whole, at just over 51%.

Hub of Hope Foundation was incorporated in December 2021. In early 2022 Hub of Hope launched a project called "Care 4 a Square" which incorporated a number of activities carried out by teams of volunteers over the Easter school holidays. Approximately 80 volunteers from the local community were involved in carrying out the activities. This project began with "The Big Give", where food "parcels" (the local Aldi supermarket provided shopping "bags for life" for this, and Morrisons donated some food items) including important staples were delivered to every household on the estate by a team of volunteers, 286 households in all. A local restaurant, 23 Social, also donated 200 Easter eggs to Hub of Hope for the parcels. The parcels included an invitation to participate in, and benefit from, the other activities of the Care 4 a Square project, and the Hub of Hope volunteers also advertised these in personal conversation with residents as the food parcels were delivered.

These activities included "Clean Sweep", where volunteers worked in conjunction with Powys County Council Housing Department and Keep Wales Tidy (who provided litter pickers), to improve the environment on the estate. Gardens were tidied, hedges trimmed, and lawns mowed for 40 houses, and five skips provided by PCC were filled with rubbish. Garden gloves and bin bags were provided by a local Christian residential centre, Cefn Lea, who also provided a van which was used in many of the Hub of Hope activities during the year.

A "Lads & Dads" football event was organised for Maesyrrhandir families at the local Maldwyn Leisure Centre, working with Newtown Football Club, who provided free coaching and match tickets, and with Rapid Relief Team (RRT), a global charity associated with the local Plymouth Brethren Church, who volunteered to provide free hot dogs, burgers and drinks to the participants. Over 20 lads and their dads from the estate participated.

An event called "AllStars on the Road" was also organised, with volunteers from Hope Church Newtown providing fun games and activities for primary school aged children in a square on the estate. As it was the Easter school holidays, this was well received with over 30 local children plus their parents attending.

Hub of Hope volunteers also held an "Afternoon Tea", with particular focus on inviting the elderly and those living alone, and giving them a VIP social experience. Tom Shepherd, a local catering supplier, donated 100 scones, jam jars, cream, and butter portions for this event. Chairs and tables for the event were supplied by the Newtown Carnival Committee. Over 30 local residents attended the tea, which was held outdoors in a square on the estate. One person who attended commented that it was their first time to leave their house since the Covid pandemic.

The Care 4 a Square project culminated in a Saturday afternoon event called "Family Funtastic", held with the kind permission of the Head Teacher in the playground of Maesyrrhandir CP school. The activities were all staffed by volunteers, and included a large inflatable assault course, live music for, and by, both adults and children; Zumba; face painting; an art activity; numerous games and competitions for all ages; and the police, fire and ambulance services all attending with personnel and vehicles to tour. Entrance and all activities and refreshments were provided free to attendees, funded by donations to Hub of Hope, and free food, snacks, sweets and drinks were provided by Hub of Hope and RRT, and Mollie's, a local sweet shop, donated sweets for competition prizes. The sound system used was provided free for the event by a local business called NRG. Approximately 220 Maesyrrhandir residents attended Family Funtastic.

Hub of Hope Foundation
Report of the Trustees
for the Period 21 December 2021 to 31 March 2023

In early Summer 2022, Hub of Hope carried out "Project Backpack", where backpacks are purchased and filled with school equipment, and donated to families with children who are starting at High School in September. The families who received the backpacks were contacts referred to Hub of Hope by seven local primary schools, mostly those in receipt of free school meals. In 2022, 42 backpacks were given to families with new year 7 pupils.

In August 2022 Hub of Hope held an event called "Happy Holidays" for primary school aged children. Three local primary schools referred children who were largely, though not exclusively, children in receipt of free school meals. Happy Holidays provided a substantial 2 - course hot meal and a programme of educational and fun activities for the children on Tuesdays and Thursdays during the weeks when local schools were not holding their own holiday clubs. 64 Hub of Hope volunteers, largely from Hope Church Newtown, worked with 82 children. Newtown and Llanllwchaiarn town council gave a grant of £1000 towards Happy Holidays, and the local Morrisons supermarket provided a voucher towards the food.

In Autumn 2022, Hub of Hope ran a project called "Coats4Kids", providing approximately 100 coats for primary school children from 8 local primary schools. The schools worked with Hub of Hope by distributing letters with information about the project and the coats to families whose children are in receipt of free school meals, and to other families in need at the discretion of the Head Teachers. Families responded with information relating to sizes, age and sex of the children, and coats were provided accordingly in time for Winter. Many of the coats were donated by Next, and by anonymous individual donors to Hub of Hope who purchased appropriate coats.

Two projects were carried out by Hub of Hope at Christmas 2022. "Turkey Fest", where 44 hampers containing all the fresh and frozen ingredients for a traditional Christmas dinner, plus Christmas treats and gifts, were distributed by volunteers to the homes of families in need, approximately 150 people. Referrals for Turkey Fest were from a variety of organisations including Health Visitors, Powys County Council Housing, POBL, Social Services (Children and Families Team), and Montgomeryshire Family Crisis Centre. Community Christmas 2022 was an event carried out on Christmas Day, where 99 Christmas dinners were cooked, packaged and delivered on Christmas Day to homes referred by organisations such as PAVO, PCC Housing, Barcud housing association, Affinity, Social Services, Mind, Compass Care, the Salvation Army, and Ponthafren mental health charity. The meals were cooked on the premises of Hope Church Newtown by staff from a local business, Newtown Sandwich and Salad Bar, and distributed by volunteers largely drawn from the congregation of Hope Church. Local businesses such as Cellpath, Eva Build, Morgan Griffiths, Affinity, Evans Windows, Woodroffes, and Hafren Evergreen all donated financially to Community Christmas 2022.

In February 2023, "The Big Give" was again held by Hub of Hope, and every home on the Maesyrrhandir estate, plus some additionally referred households in need, received food parcels.

In March 2023, the Afternoon Tea for elderly and was rebranded and advertised as "You Me and a Cup of Tea" and this time held indoors on the premises of Hope Church Newtown, again focussing on elderly residents of Maesyrrhandir and those living alone. Approximately 90 people (including volunteers) attended.

Feedback received for the Hub of Hope activities during the reporting period was universally positive, with many notes, social media posts, and conversations expressing gratitude and describing the personal impact on members of the community. Volunteers, residents and local professionals expressed their appreciation for the work of Hub of Hope.

FINANCIAL REVIEW

Financial position

The statement of Financial Activities shows a surplus for the year of £10,020 for the charity's first year of activities and as a result reserves stand at the same figure.

Reserves policy

The Charity keeps sufficient funds in its accounts to cover at least 3 months if normal outgoings. Surplus funds are discussed under investments and will be kept in interest bearing accounts with Barclays and others.

Hub of Hope Foundation
Report of the Trustees
for the Period 21 December 2021 to 31 March 2023

FUTURE PLANS

Hub of Hope plans to report on more activities in the 2023-4 reporting period, in pursuit of its objectives and building on the local community relationships established in its first year to again carry out Project Backpack, Family Funtastic, Happy Holidays, Coats4Kids (this time incorporating the local High School), Turkey Fest and Community Christmas.

Hub of Hope will also be seeking to raise funding and resources from a wider range of sources to support and expand its activities in support of its objectives, and imaginatively consider what future activities could be added to meet these objectives.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

New Trustees are appointed by the Charity Trustees, after consultation and consideration. No other individual or body is entitled to appoint trustees. Trustees are appointed at the Annual General Meeting in accordance with the Trust Deed.

Approved by order of the board of trustees on 19 December 2023 and signed on its behalf by:

L Allen - Trustee

Hub of Hope Foundation
Statement of Financial Activities
for the Period 21 December 2021 to 31 March 2023

	Notes	Unrestricted fund £
INCOME AND ENDOWMENTS FROM		
Donations and legacies		31,973
Charitable activities		
Advocacy		1,000
Investment income	2	8
Total		<u>32,981</u>
EXPENDITURE ON		
Charitable activities	3	
Advocacy		<u>22,961</u>
NET INCOME		10,020
TOTAL FUNDS CARRIED FORWARD		<u><u>10,020</u></u>

The notes form part of these financial statements

Hub of Hope Foundation

Balance Sheet
31 March 2023

	Notes	Unrestricted fund £
FIXED ASSETS		
Tangible assets	6	1,453
CURRENT ASSETS		
Debtors	7	2,956
Cash at bank		6,211
		<hr/>
		9,167
CREDITORS		
Amounts falling due within one year	8	(600)
		<hr/>
NET CURRENT ASSETS		8,567
		<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		10,020
		<hr/>
NET ASSETS		10,020
		<hr/> <hr/>
FUNDS	9	
Unrestricted funds		10,020
		<hr/>
TOTAL FUNDS		10,020
		<hr/> <hr/>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the period ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 19 December 2023 and were signed on its behalf by:

L Allen - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 20% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

Deposit account interest

£
8

Notes to the Financial Statements - continued
for the Period 21 December 2021 to 31 March 2023

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 4) £	Support costs £	Totals £
Advocacy	21,368	1,593	22,961

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	£
Insurance	574
Telephone	174
Postage and stationery	884
Activities & Project costs	15,547
Administration	4,189
	<u>21,368</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 March 2023.

Trustees' expenses

During the period two trustees were reimbursed for expenses totalling £169 relating to charity projects.

6. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
Additions	1,453
NET BOOK VALUE	
At 31 March 2023	<u>1,453</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Other debtors	<u>2,956</u>

Hub of Hope Foundation

Notes to the Financial Statements - continued
for the Period 21 December 2021 to 31 March 2023

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

Accrued expenses	£ 600
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9. MOVEMENT IN FUNDS

	Net movement in funds £	At 31.3.23 £
Unrestricted funds		
General fund	10,020	10,020
TOTAL FUNDS	<u>10,020</u>	<u>10,020</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	32,981	(22,961)	10,020
TOTAL FUNDS	<u>32,981</u>	<u>(22,961)</u>	<u>10,020</u>

10. RELATED PARTY DISCLOSURES

Hope Church (Newtown) Limited has trustees in common with this charity. Funds owed by the Church at the year end amounted to £2956.

Hub of Hope Foundation
Detailed Statement of Financial Activities
for the Period 21 December 2021 to 31 March 2023

	£
INCOME AND ENDOWMENTS	
Donations and legacies	
Donations	31,973
Investment income	
Deposit account interest	8
Charitable activities	
Grants	1,000
	32,981
Total incoming resources	32,981
 EXPENDITURE	
Charitable activities	
Insurance	574
Telephone	174
Postage and stationery	884
Activities & Project costs	15,547
Administration	4,189
	21,368
 Support costs	
Finance	
Bank charges	8
Governance costs	
Accountancy fees	732
Legal fees	853
	1,585
 Total resources expended	22,961
 Net income	10,020

This page does not form part of the statutory financial statements