

## **Sheldon' Shooting Stars – Trustees Annual Report and Accounts**

### **Charity Details**

Charity No: 1199810

Address: 46 Ark Royal House  
94 Blanchard Avenue  
Gosport  
PO13 8NR

Trading Period: 01 April 2024 to 31 March 2025

Trustees: David Randall Chair  
Amy Stone Treasurer  
Emily Papa Secretary

Volunteers: Ellie Blaiklock – Specialist Breast Care Nurse  
Ryan Dorrington – Fund Raising Co-ordinator

### **Structure**

Sheldon's Shooting Stars is a small charity and is managed by 3 Trustees supported by a Specialist Breast Care Nurse, who runs the Metastatic Breast Cancer Support Group at Queen Alexandra's Hospital in Portsmouth, and a Fund Raising Co-ordinator.

During the period of this report the charity has not needed to recruit any additional trustees and is not looking to recruit any in the near future but are aware that a succession plan will be required to replace the incumbents over the next 2 to 3 years.

### **Activities and Objectives**

Sheldon's Shooting Stars was established to support those impacted by Metastatic Breast Cancer and has 2 main objectives:

- To fund the Metastatic Breast Care Support Group at Queen Alexandra's Hospital in Portsmouth, this includes hire of the hall, catering for meetings and funding for activities.
- Providing financial grants to those who have been impacted by Metastatic Breast Cancer. The grants can be to help in cases of financial hardship or to assist in making memories.

The key fund raising activities in the period were as follows:

- Charity Partnership with a local Company.
- Annual Gala Dinner
- Regular Donations from Supporters
- Ad Hoc donations

## **Performance**

The full year performance is covered in the Annual Accounts which are shown below:

### **P&L and Balance Sheet 2024/25**

**Total Income                    £17,879.23**

|                    |           |
|--------------------|-----------|
| From donations     | £3,314.37 |
| From fundraising   | £5,244.13 |
| From Other sources | £9,320.73 |

**Cost of Income                £12,730.48**

|                |           |
|----------------|-----------|
| Support Group  | £2,582.30 |
| Grant costs    | £5,750.75 |
| Cost of events | £4,457.43 |

**Gross Profit                    £5,088.75**

### **Balance Sheet**

#### **Current Assets**

|                          |                   |
|--------------------------|-------------------|
| Cash at Bank and in hand | <u>£25,048.23</u> |
|--------------------------|-------------------|

#### **Current Liabilities**

|                                     |                   |
|-------------------------------------|-------------------|
| Profit for year unrestricted        | £3,847.75         |
| Profit for Prior Years unrestricted | <u>£21,200.48</u> |
|                                     | <u>£25,048.23</u> |