

Sheldon' Shooting Stars – Trustees Annual Report and Accounts

Charity Details

Charity No: 1199810

Address: 46 Ark Royal House
94 Blanchard Avenue
Gosport
PO13 8NR

Trading Period: 01 April 2023 to 31 March 2024

Trustees: David Randall Chair
Amy Stone Treasurer
Emily Papa Secretary

Volunteers: Ellie Blaiklock – Specialist Breast Care Nurse
Ryan Dorrington – Fund Raising Co-ordinator

Structure

Sheldon's Shooting Stars is a small charity and is managed by 3 Trustees supported by a Specialist Breast Care Nurse, who runs the Metastatic Breast Cancer Support Group at Queen Alexandra's Hospital in Portsmouth, and a Fund Raising Co-ordinator.

During the period of this report the charity has not needed to recruit any additional trustees and is not looking to recruit any in the near future but are aware that a succession plan will be required to replace the incumbents over the next 2 to 4 years.

Activities and Objectives

Sheldon's Shooting Stars was established to support those impacted by Metastatic Breast Cancer and has 2 main objectives:

- To fund the Metastatic Breast Care Support Group at Queen Alexandra's Hospital in Portsmouth, this includes hire of the hall, catering for meetings and funding for activities.
- Providing financial grants to those who have been impacted by Metastatic Breast Cancer. The grants can be to help in cases of financial hardship or to assist in making memories.

The key fund raising activities in the period were as follows:

- Summer Party with Raffle, Tombola and Children's activities
- Fund raising stall and Raffle at the Fareham Christmas Market
- A team of 10 completed the Great South Run
- A Charity Football Match Sponsored by a local company

- Regular Donations from Supporters
- Ad Hoc donations

In addition to this some funds were raised this period for a Charity Gala Evening which did not take place until early April 2024.

Performance

The full year performance is covered in the Annual Accounts. Highlighted below are some of the key elements of Income and Expenditure:

Income:

- Donations £12,448.12
- Corporate Donation £1,000.00
- Great South Run £7,905.50
- Apr 24 Gala Dinner sales £6,984.28

Expenditure

- Grants made £2,214.50
- Funds for Support Group £1,934.99
- Outlay for Gala Dinner Apr 24 £5,528.80

P&L and Balance Sheet 2023/24

Profit & Loss Statement				Balance Sheet Statement			
Total Income	28,785.75			Current assets			
	From donations	4,745.45		Cash at bank and in hand		21,200.48	
	From fundraising	17,076.04					
	From other sources	6,964.26		Current liabilities		-	
Cost of Income	10,410.29			Profit for year - unrestricted		16,464.28	
	Support Group	1,934.99		Prior year profit - unrestricted		4,736.20	
	Grant costs	2,214.50					
	Cost of events	6,260.80				21,200.48	
Gross Profit	18,375.46						
Other Expenditure	1,911.18						
	Admin	88.25					
	Marketing	1,034.96					
	IT	361.46					
	Insurance	99.74					
	Fees and Charges	326.77					
Net profit	16,464.28						

Account Review Statement

- Public -

Independent reviewers confirmation form

Charity	Sheldon's Shooting Stars - A Metastatic Breast Cancer Charity
Preparer of Accounts	Amy Stone
Reviewer	Louise O'Sullivan
Reviewer Contact Details	louiseosullivan999@yahoo.co.uk / 07970 112 149

Reviewer checklist

Spend & Income are accurately recorded, including: Bank Statements Paying in Books Cheque Books Invoices Receipts	☒
Grant money has been used for the right purposes	☒
Cash held is minimal	☒
Money collected for another charity has been passed on appropriately	☒

Reviewer comments

No concerns arising from the review. Records are well kept and spend is clearly evidenced.

Signature:



Date:

15/01/2025