



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/10/2023** Period start date To **30/09/2024** Period end date

Charity name: **Derby Guidance Hub (DGH)**

Charity registration number: **1199743**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO ADVANCE THE ISLAMIC FAITH FOR THE BENEFIT OF THE PUBLIC, PARTICULARLY BUT NOT EXCLUSIVELY, BY THE PROVISION OF A PLACE OF WORSHIP AND ISLAMIC EDUCATION IN THE CITY OF DERBY AND SURROUNDING AREAS.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	An after school club with special focus on Quran, Islamic studies and sports activities such as physical education, indoor archery and martial arts.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes, we confirm that all the projects were for the benefit of public.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	All grants are authorised by trustees.
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	• Supporting day to day running of after school club such as sport activities and supporting teaching staff with administrative tasks. • Supporting weekly food bank and organising charity events.

Other		
-------	--	--

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Offered subsidised after school club with focus on Islamic studies, Arabic language and physical activities. This year we introduced cricket coaching in one term, archery in another term and football in the final term. We also started food bank, serving hot meals and hot drinks for homeless and needy in the community.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We sustained madrassah and introduced a 3rd class at the beginning of the academic year. We successfully started food bank serving hot meals and hot drinks to 40-50 people every Wednesday.
Performance of fundraising activities against objectives set	Para 1.41	We have just met the financial needs for the year. Our target to fundraise for our own place didn't materialise. Our focus remains on offering subsidised education and sports activities for the benefit of the community.
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We have managed to meet charity financial needs for day to day running. We have grown and hence our finances have grown. Our facility hiring costs are also increasing and our long term objective remains to have our own place to ensure we are able to offer more back the community.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We do not hold substantial reserves, however a few thousand pounds are needed for day to day running of the charity.
Amount of reserves held	Para 1.22	£2347
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	No deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We do not have any concern or uncertainties. The charity is healthy and will continue to operate as usual.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Most of the funds are raised through fees for after school club and some funds are raised through donations from the volunteers and local community.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We do not invest yet.
A description of the principal risks facing the charity	Para 1.46	Trustees regularly review charity risk, and can confirm that there is no concern to highlight.
Other		

Structure, Governance and Management

Description of charity's trusts:		DGH is a Charitable incorporated organisation (CIO) led by trustees.
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of CIO
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	We are governed by Constitution of a Charitable Incorporated Organisation.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed in accordance with the constitution where trustees collectively decide and agree on the appointment of a new trustee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees are trained and inducted by carrying out following activities: • Attend regular trust meetings • One to one support and involving with charity activities. • Providing access to SharePoint with charity policy and procedure documents.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	Derby Guidance Hub
Other name the charity uses	DGH
Registered charity number	1199743
Charity's principal address	1 Stonebroom Walk Derby DE24 9QS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Syed Ibtasam Yousaf	Chair	21/07/2022	Board of trustees
2	Arshed Jamil Ahmed	Trustee	21/07/2022	Board of trustees
3	Sajid Ali	Trustee	21/07/2022	Board of trustees
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

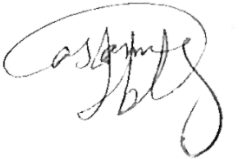
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Syed Ibtasam Yousaf	
Position (eg Secretary, Chair, etc)	Chair	
Date	07/06/2025	

Profit & Loss Account - Year ending 30th Sept 2024

FY23/24 (£)

Revenue:

Monthly Fees	£12,134
Admission fee	£0
Donation - Individual	£1,871
Donation - Business	£6,299
<i>Total Revenue</i>	<u>£20,304</u>

Cost of Services

Teachers - Contractor	<u>(£8,817)</u>
<i>Total Cost of Services</i>	<u>(£8,817)</u>

Gross Profit	<u>£11,487</u>
--------------	----------------

Indirect Overheads

Miscellaneous Expenditure	(£241)
Learning Resources	£357
Rent	(£8,903)
Charity Insurance	(£352)

<i>Total Indirect Overheads</i>	<u>(£9,140)</u>
---------------------------------	-----------------

Net Profit	£2,347
------------	--------

As per download	£2,347
Rec	£0