

ORMSKIRK CHRISTIAN FELLOWSHIP

Office: 4 Moss View, Ormskirk, Lancashire, L39 4QA Tel: 01695 579876

www.ocf.org.uk - office@ocf.org.uk Registered Charity No: 1199742



Annual Report for period 1st April 2024 to 31st March 2025

To fulfil our primary goals to:

- 1: Proclaim the Gospel of the Lord Jesus Christ
 - 2: Pursue Christian values according to the values we hold
 - 3: To locally, nationally and internationally relieve human suffering and poverty
- Ormskirk Christian Fellowship carries out a number of activities throughout the year

There are ten Trustees in place at the end of our financial year 2024 – 2025

M. Hudson, CA Mutch, DCJ Mutch, A. Mutch, D. Smith, WJ Hudson, K. Williams, R. Hilton, M. Mitchell, A. Mitchell.

Ormskirk Christian Fellowship continues to pursue its mission statement of allowing The Habitation of God to dwell in each believer through the Holy Spirit, so God can reveal his purposes and the Gospel message through every believer.

Our main meeting place is St Bede's Catholic High School each Sunday at 10.30 am

Our mission building is used for Outreach ministries which includes Ambassadors, Street Pastors, School Pastors and weekly prayer meetings

Plans to pursue our own building in Ormskirk is still on going

Our Pastoral team continues to support those people in need both in Ormskirk Christian Fellowship and also in the wider community as part of our Mission Statement

Ormskirk Christian Fellowship also provides support in our international ministry both in Romania and Cambodia

The Trustees have presented our financial accounts for acceptance at our AGM
An independent auditor was also used to review the accounts

Chairman of Trustees

OCF Accounts 2024 - 2025

Fund ID	Fund Name	Income	Expenditure	Balance
Bank/Cash Balances				
107	Current Account - Balance b/f	94,379.14	0.00	94,379.14
108	Business Account - Balance b/f	5,508.45	0.00	5,508.45
109	Green Pastures Account - Balance b/f	25,124.66	0.00	25,124.66
110	Cash - Balance b/f	36.02	0.00	36.02
Tithes & Offerings				
101	Tithes - General Offering	7,314.51	0.00	7,314.51
102	Tithes - Gift Aid	23,173.00	0.00	23,173.00
103	Inland Revenue - Gift Aid	0.00	0.00	0.00
104	Relief Fund	1,800.00	2,881.00	-1,081.00
105	Accounting Transfers	1,296.50	1,296.50	0.00
The Mission				
112	The Mission	1,881.14	951.91	929.23
Missionary Offerings				
201	Compassion	0.00	384.00	-384.00
203	Dominion Church, Romania	770.00	4,810.00	-4,040.00
Gifts/Offerings				
301	Sue Williams	14,310.00	20,075.00	-5,765.00
309	Debt Advice	0.00	500.00	-500.00
333	Donation in Memory of Alan Burgess	500.00	0.00	500.00
334	Ormskirk Community Partnership	100.00	100.00	0.00
335	Gift for Car for Dave Latham	0.00	3,000.00	-3,000.00
Outreach/Socials				
401	Refreshments	0.00	432.47	-432.47
402	Fellowship Lunches & Socials	10.00	1,256.50	-1,246.50
413	Fellowship Holiday	1,680.00	7,710.31	-6,030.31
420	Fun Day	0.00	452.13	-452.13
421	4Points Advertisting on Buses	0.00	320.00	-320.00
Ministry Areas				
507	Kids' Church	0.00	193.52	-193.52
508	Music Group	0.00	404.74	-404.74
510	Pastoral Care	0.00	216.02	-216.02
512	Safeguarding Children	0.00	195.88	-195.88
514	Set Up/Welcome Expenses	0.00	315.61	-315.61
515	Strategy/Leaders	0.00	32.05	-32.05
516	Street Pastors	0.00	28.29	-28.29
517	Student Ministry	0.00	420.00	-420.00

OCF Accounts 2024 - 2025

519	Technical Services	0.00	1,224.75	-1,224.75
520	Visiting Speakers	0.00	750.00	-750.00
521	Youth Group	0.00	252.00	-252.00
524	Community Blessings	320.00	826.09	-506.09
527	Counselling	0.00	1,400.00	-1,400.00
529	Filling Station	0.00	480.00	-480.00
712	Seminars/Training	0.00	105.00	-105.00
Other				
601	Books/Tapes/CDs/DVDs	0.00	26.06	-26.06
602	Church Insurance	0.00	2,143.27	-2,143.27
603	Churches Together	0.00	100.00	-100.00
604	Copyright Licence	0.00	869.69	-869.69
606	Equipment	0.00	22.00	-22.00
608	Gifts (Christmas etc.)	0.00	410.56	-410.56
609	Hire of Premises	0.00	5,619.40	-5,619.40
610	Stationery	0.00	58.61	-58.61
611	Photocopier/Comp/Printer	0.00	137.10	-137.10
613	Trustees/Solicitors/Auditor	0.00	7,050.23	-7,050.23
614	Bank Interest	1,324.62	0.00	1,324.62
617	IKnow Church Package	0.00	300.00	-300.00
	Total	179,528.04	67,750.69	111,777.35

	Income	Expenditure	Difference
Totals Excluding Balances b/f	54,479.77	-67,750.69	-13,270.92

Bank/Cash Account Balances 31.03.25

Current Account - Balance c/f	81,060.27
Business Account - Balance c/f	5,576.83
Green Pastures Account - Balance c/f	25,124.66
Cash - Balance b/f	15.99
Total	111,777.75

Included in above balance:

Building Fund amount given in previous years for building costs	3,250.00
Community Blessings amount carried forward to 2025/2026	95.28

Independent Examiner's Report to the Trustees of Ormskirk Christian Fellowship

I report on the accounts of the Trust for the year ended 31st March 2025, which are attached.

Respective Responsibilities of Trustees and Examiner

As the Charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

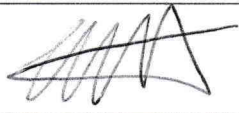
Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature:	
Name:	Jonathan Pell
Relevant Professional Qualification or Body:	BA Economics & Business; MSc International Business
Address:	43 Burscough Road, Ormskirk, Lancashire, L39 2XE
Date:	4 th Jan 2026