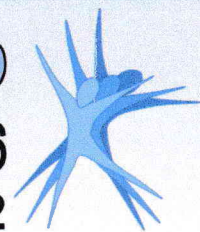


ORMSKIRK CHRISTIAN FELLOWSHIP

Office: 4 Moss View, Ormskirk, Lancashire, L39 4QA Tel: 01695 579876

www.ocf.org.uk - office@ocf.org.uk

Registered Charity No: 1199742



Annual Report for period 1st April 2021 to 31st March 2023

Ormskirk Christian Fellowship has continued to engage in a variety of activities, both at home and abroad, in order to further its primary purposes:

- The proclamation of the Gospel of the Lord Jesus Christ throughout Ormskirk and elsewhere.
- The furtherance of the Christian work of Ormskirk Christian Fellowship.
- The relief of human suffering and poverty: locally, nationally and internationally.

There were seven trustees in place at the end of our financial year 2022 – 2023

A T Burgess, D. C. J. Mutch, R Hilton, K Williams , M Hudson, W J Hudson, C A Mutch.

Ormskirk Christian Fellowship has continued to pursue its mission statement 'to turn non-Christians into fully-devoted followers of Christ' and to promote our core values.

We hold our main Sunday meeting at 10.30 am in St Bede's Catholic High School.

The Mission continues to be regularly used for School and Street Pastors together with Ormskirk Ambassadors, as well as our weekly prayer meeting.

Plans to develop the Mission building and site have continued, and various options are still being investigated.

School Pastor teams have continued to support both St Bede's and Ormskirk Schools every week, and Street Pastors patrol Ormskirk Town Centre on the last weekend of every month.

We have continued our overseas support for our members involved in mission in Hernhutt, Germany and Shekinah Church in Baia Mare, Romania.

Our pastoral team has continued to support people in need through our relief fund.

The process of changing OCF from a Charitable Trust to a CIO will be completed by 31st March 2023

The trustees presented our financial accounts for acceptance at the AGM, and an independent auditor has reviewed the accounts.

D. C. J. Mutch
Chairman of Trustees

OCF Accounts 2022-2023

Fund ID	Fund Name	Income	Expenditure	Balance
Bank/Cash Balances				
107	Current Account - Balance b/f	£92005.37	£0.00	£92005.37
108	Business Account - Balance b/f	£5411.61	£0.00	£5411.61
109	Green Pastures Account - Bal b/f	£25124.66	£0.00	£25124.66
110	Cash - Balance b/f	£170.35	£0.00	£170.35
Tithes & Offerings				
101	Tithes - General Offering	£2861.00	£0.00	£2861.00
102	Tithes - Gift Aid	£22335.00	£0.00	£22335.00
104	Relief Fund	£0.00	£855.95	(£855.95)
The Mission				
111	Building Fund	£2000.00	£0.00	£2000.00
112	The Mission	£1280.00	£527.16	£752.84
Missionary Offerings				
201	Compassion	£0.00	£336.00	(£336.00)
203	Shekinah Church, Romania	£550.00	£4150.00	(£3600.00)
204	Ukraine Appeal - Shekinah Church	£378.12	£500.00	(£121.88)
Gifts/Offerings				
301	Sue Williams	£1240.00	£3244.56	(£2004.56)
325	Beth Hill Missionary Trip	£0.00	£500.00	(£500.00)
330	The Message Trust - Nick Walkden	£750.00	£800.00	(£50.00)
331	Julianna Bransden Go Fund Me	£0.00	£500.00	(£500.00)
Outreach/Socials				
401	Refreshments	£0.00	£183.80	(£183.80)
402	Fellowship Lunches & Socials	£0.00	£38.96	(£38.96)
413	Fellowship Holiday	£50.00	£5968.15	(£5918.15)
Ministry Areas				
506	Hope for Justice	£15.68	£15.68	£0.00
507	Kids' Church	£0.00	£283.44	(£283.44)
508	Music Group	£0.00	£53.59	(£53.59)
510	Pastoral Care	£0.00	£120.00	(£120.00)
512	Safeguarding Children	£0.00	£337.25	(£337.25)
514	Set Up/Welcome Expenses	£0.00	£443.57	(£443.57)
517	Student Ministry	£0.00	£420.00	(£420.00)
519	Technical Services	£0.00	£388.75	(£388.75)
521	Youth Group	£0.00	£274.00	(£274.00)
524	Community Blessings	£648.81	£67.97	£580.84
527	Counselling	£0.00	£960.00	(£960.00)

OCF Accounts 2022-2023

Other				
601	Books/Tapes/CDs/DVDs	£0.00	£88.78	(£88.78)
602	Church Insurance	£0.00	£2026.06	(£2026.06)
603	Churches Together	£0.00	£58.72	(£58.72)
604	Copyright Licence	£0.00	£744.03	(£744.03)
608	Gifts (Christmas etc.)	£0.00	£547.79	(£547.79)
609	Hire of Premises	£0.00	£3090.00	(£3090.00)
610	Stationery	£0.00	£68.38	(£68.38)
611	Photocopier/Comp/Printer	£0.00	£1254.66	(£1254.66)
613	Trustees/Solicitors/Auditor	£0.00	£5368.56	(£5368.56)
614	Bank Interest	£1167.54	£0.00	£1167.54
615	Bank Charges	£0.00	£0.00	£0.00
617	IKnow Church Package	£0.00	£300.00	(£300.00)
700	Seminars/Training	£0.00	£22.00	(£22.00)
	Total	£155988.14	£34537.81	£121450.33

	Income	Expenditure	Difference
Totals Excluding Balances b/f	£33,276.15	-£34,537.81	-£1,261.66

Bank/Cash Account Balances 31.03.23	
Current Account - Balance c/f	£90,806.42
Business Account - Balance c/f	£5,435.41
Green Pastures Account - Balance c/f	£25,124.66
Cash - Balance b/f	£83.84
Total	£121,450.33

Included in above balance:	
Building Fund amount given in this/previous years for building costs	£3,250.00
Community Blessings amount carried forward to 2023/2024	£580.84

Independent Examiner's Report to the Trustees of Ormskirk Christian Fellowship

I report on the accounts of the Trust for the year ended 31st March 2023, which are attached.

Respective Responsibilities of Trustees and Examiner

As the Charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7)(b) of the Act, whether particular matters have come to my attention.


Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature:	
Name:	Jonathan Pell
Relevant Professional Qualification or Body:	BA Economics & Business; MSc International Business
Address:	43 Burscough Road, Ormskirk, Lancashire, L39 2XE
Date:	1 st Jan 2024