



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Kirkbymoorside Town Brass Band

**On accounts for the year
ended**

31st March 2025

Charity no. 1199688

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2025

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. The charity's gross income did not exceed £250,000. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

M. Smith

Date:

30 May 2025

Name:

Martyn Smith

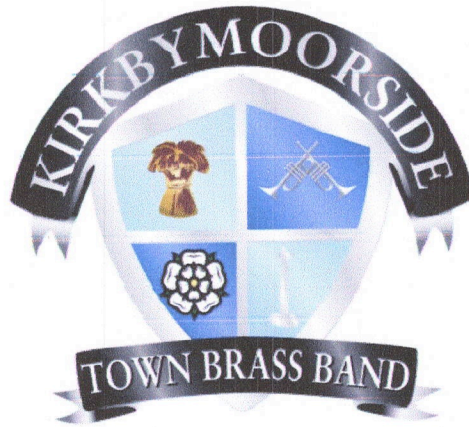
**Relevant professional
qualification(s) or body
(if any):**

Address:

Smith Wilson Accountants

2a Acomb Court, Acomb

York YO24 3BJ



KIRKBYMOORSIDE TOWN BRASS BAND

Trustees Annual Report

Year ended 31st March 2025

The trustees present their report and the unaudited financial statements of the charity for the period from 1st April 2024 to the 31st March 2025.

CHARITY NAME	Kirkbymoorside Town Brass Band
CHARITY NUMBER	1199688
PRINCIPLE OFFICE	Peebles Keldholme Kirkbymoorside York YO62 6ND
CHARITY TRUSTEES	John R Sails (stood down then re-elected) Philip Woodward John A Wright
CHARITY SECRETARY	Philip Woodward

FINANCIAL CONTROLS

Financial matters have been administered by the treasurer, with financial control exercised by having financial transactions undertaken only by any of the following - John Barrett (Treasurer), Sarah Woodward (Musical Director), Philip Woodward (Band Manager) and Ben Smailes (Assistant Treasurer). Online banking is accessible by John Barrett and Ben Smailes. Regular reports of all the band's financial transactions are made to the trustees and their operations committee members throughout the year.

POWER OF APPOINTMENT OF TRUSTEES

Responsibility for the recruitment of new trustees rests with the existing trustees. All trustee appointments need to be approved by a decision of the members at a general meeting. Any new trustees receive suitable training from the existing trustees and are encouraged to examine the Charity Commission website for guidance.

RISKS POLICY

The trustees conduct a review of the major risks to which the charity is exposed on an ongoing basis via meetings held with an elected committee every two months. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. These procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

OBJECTIVES AND ACTIVITIES

The aims and objectives of the Society shall be to educate the public in the Musical Arts and, in particular, the Art of Brass Band music, culture and heritage. It will aim to further the development of the public appreciation of the said Art, by the presentation of concerts, the provision of musical tuition and other activities.

The charity maintains and operates The Band Room and The James Holt Concert Hall in Manor Vale, Kirkbymoorside, York, YO62 6EG and uses these premises for band practice, concerts, training, education, tuition and its charitable activities. The James Holt Concert Hall is also used by the 1st Kirkbymoorside Scout Group on a peppercorn lease.

ACHIEVEMENTS AND PERFORMANCE

The trustees met on 6 occasion and can report the more significant of the many band activities during 2024/25 as follows:-

The Training Bands have had a shake up this year and our conductors have set out the Training Bands as follows:

Roots, led by Annabel Kent, is our entry-level band for new players. Both adults and children start by learning to play individually and gradually progress to performing together as a four-part ensemble.

Following a successful audition, they can then move on to the Development Band, led by Sarah Woodward, where they take on more challenging music and continue to grow as ensemble players.

While in the Development Band, adult players also have the opportunity to join our Community Band, led by Emma Smailes, which is designed for adult learners and those returning to playing after a break.

For players aged 18 and under, a successful audition opens the door to our Youth Band, led by Jeanette Kendall. Here, young musicians gain more performance opportunities, including competitions. The goal of the Youth Band is to inspire and prepare then to reach the standard required for joining the Senior Band.

The Training Band activities included:

- Ryedale Festival Song Cycle – Shining Brass
- Spring Concert – Youth Band
- Roots and Development Band Concert
- Swinton Masterclass – various Youth Band members attended the masterclass
- Solo Competition for all Bands adjudicated by Alan Fernie
- Brass on Tap with Youth and Community Band
- Christmas Concert
- Youth Championships

The Community Band activities included:

- Musical backdrop to the Kirkbymoorside Christmas Fair
- Contesting Brass concert performance alongside Swinton & District Excelsior, Kirkbymoorside Youth Band and Kirkbymoorside Senior Bands
- Eurovision Concert
- Journeys Concert
- Christmas Concert

The Senior Band activities included:

- Players Choice concert within the Concert Hall
- 5 concerts throughout the year in the Concert Hall
- Ryedale Festival Musical Concert
- Musical support for community events including Armistice Day, 10K Road Race and annual charity Tractor Run event

**Kirkbymoorside Town Brass Band
Trustees Annual Report
Year Ended 31st March 2025**

- Stokesley Show
- National brass band championships at Durham, this year the Senior band are in the Championship Section and performed Derek Bourgeois Diversions for Brass Band. The band obtained 8th position
- Christmas Carol Concert
- Christmas carol playing

FINANCIAL REVIEW

The Trustees are satisfied by the activities of the charity and are pleased with the results for the year. The detail can be found in the accounts reproduced herewith.

No remuneration or other benefits from employment with the charity or a related entity were received by the Trustees. Two Trustees were paid £2566.35 (One Trustee £2065.50 in 2023-24) in respect of travel expenses and all of those travel expenses, being £2566.35 (£2065.50 in 2023-24), were subsequently donated back to the charity, so the net cost to the charity of Trustee travel expenses was £0.00 (£0.00 in 2023-24). Two trustees were reimbursed out of pocket expenditure incurred by the charity of £6052.80 (£359.33 in 2023-24) in total.

RESERVES POLICY

The Trustees have considered the level of reserves that the Charity needs and are of the opinion that the Charity should have sufficient funds to settle the annual governance and support costs of its charitable activities.

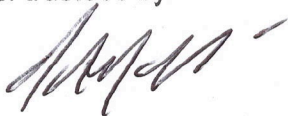
The Trustees regularly review the level of the unrestricted reserve at meetings held with an elected committee every two months. If needed the Trustees seek further funds to maintain a reasonable level of reserve to maintain future charitable activities.

FUTURE PLANS

The band has a history extending back to the early 19th Century. For this coming year the charity plans to continue its longstanding role in the community as follows: -

- Through the delivery of concerts, the leading of parades and other civic functions and the fostering of the Christmas spirit through its longstanding historical festive activities;
- Through the free provision of tuition to all who wish to learn to play a Brass instrument;
- By maintaining the highest possible standing of the senior band in the wider Brass Band world;
- Through the development of new audiences to the genre of brass bands;
- By providing help and continued encouragement to young people to improve their standards of musicianship and to promote the town and surrounding area as an area of cultural activity.

The trustees' annual report was approved on 7th July 2025 and signed on behalf of the board of trustees by:



John A Wright

Kirkbymoorside Town Brass Band
Trustees Annual Report
Year Ended 31st March 2025

Kirkbymoorside Town Brass Band (RCN 1199688)
Receipts and Payments

	Year ended 31 March 2025		Period to 31 March 2024		note
	£	£	£	£	
Incoming Resources					
Voluntary income					
Donations from Individuals		14,654		16,466	
Legacies and other donations		2,633		55,865	
Gift Aid Tax Refunds		4,659		4,626	
Youth Championship related income		340			
Funds received for Theatre "Brassed off" trip		540			
1st Kirkbymoorside Scout Group		864			1
Subscriptions		1,550		1,753	
Other income		53		-	
Activities for generating funds					
Senior Band Fundraising		1,821		1,467	
Other Fund Raising		802		774	
Investment income					
Bank Interest		2,006		1,422	
Incoming resources from charitable activities					
Funds raised for Germans visit		-		5,306	
Solo Competition (entry fees and sponsorship)		545		982	
CD/Book etc sales		32		79	
Engagements (Senior Band)		4,795		340	2
Concerts (Senior Band)		1,514		760	
Training Bands Activities		465		948	
Collections		3,982		2,046	
Christmas Playing		3,833		4,574	
Prize money		-		-	
Total Income		45,088		97,408	
Resources Expended					
Costs of generating voluntary income					
Cost of Germans fundraising and visit etc		-		5,289	
Youth Championship incidental costs		496		-	
Theatre "Brassed off" trip		540		-	
Fundraising costs		142		84	
Cost of charitable Activities					
Presentation of Brass Music					
Solo Competition costs		681		982	
Concert costs		59		41	
Other Musicians		800		800	
Contest Entry Fees etc		407		140	
Music		1,205		960	
Coach & Van hire		1,750		550	3
Room Hire		22		115	
Instrument Repairs and Renewals		1,805		761	4
Insurance		2,403		6,160	
Charitable Donations		522		2,093	5
Support Costs					
Light and Heat		3,322		777	1
Water		156		245	
Property Repairs and Renewals		384		539	
Legal & Professional		-		1,728	
Travelling Expenses		14,021		14,304	
Office costs		1,596		1,474	
Other costs		3,258		834	6
Governance Costs					
Independent Examiners Fees		-		-	
Total Expenditure		33,569		37,876	
Receipts less Payments		11,519		59,532	
Capital					
less Depreciation		7,933		7,175	7
Net surplus/(deficit)		3,586		52,357	8

**Kirkbymoorside Town Brass Band
Trustees Annual Report
Year Ended 31st March 2025**

**Kirkbymoorside Town Brass Band (RCN 1199688)
Balance Sheet**

	as at 31 March 2025		as at 31 March 2024		
	£	£	£	£	note
Fixed Assets:					
Tangible assets at cost		673,983		659,221	7
Accumulated depreciation to date		180,467		172,534	7
Written Down Value		493,516		486,687	7
Current Assets:					
Cash on hand		277		495	
Bank deposit account					
Restricted	-		-		
Unrestricted	103,620	103,620	106,436	106,436	
Bank current account		1,114		1,323	
		<u>598,527</u>		<u>594,941</u>	
Represented By:					
Surplus of Receipts over Payments		<u>598,527</u>		<u>594,941</u>	8

These financial statements were approved by the board of trustees and authorised for issue on 6th June 2025 and are signed on behalf of the board by:



John A Wright
Trustee

Kirkbymoorside Town Brass Band
Trustees Annual Report
Year Ended 31st March 2025

Kirkbymoorside Town Brass Band (RCN 1199688)
Notes to Accounts

Year Ended 31st March 2025

Note 1 1st Kirkbymoorside Scout Group

Previously, donations from the 1st Kirkbymoorside Scout Group had been included by way of a reduction in the Light and Heating costs to display just the net cost to the band.

Note 2 Engagements (Senior Band)

Includes £1550 income that was earned in the previous financial year.

Note 3 Coach & Van hire

	£
Stokesley Show	550
Durham Contest	550
Hull Contest	650
	<u>1,750</u>

Note 4 Instrument Repairs and Renewals

Includes the cost of renovating timpani £1687.

Note 5 Charitable donations

	£
Royal British Legion	25
Swinton & District Excelsior Brass Band	497
	<u>522</u>

Note 6 Other Costs

	£
Brass Bands England	281
Music folder renewal	884
Uniform Renewal etc	1,310
Miscellaneous	782
	<u>3,258</u>

Note 7 Tangible Assets

	Freehold Land	Freehold Property	Instruments	Other Equipment	Uniforms	Totals
At cost:						
At 31st March 2024	50,805	395,540	160,421	25,458	26,997	659,221
Additions	-	-	8,345	1,966	4,451	14,762
At 31 March 2025	50,805	395,540	168,766	27,424	31,448	673,983
Depreciation to date:						
At 31st March 2024	-	24,230	120,986	8,529	18,789	172,534
Charge for year	-	-	4,778	1,889	1,266	7,933
At 31 March 2025	-	24,230	125,764	10,418	20,055	180,467
Written Down Values:						
Balance at 31 March 2025	50,805	371,310	43,002	17,006	11,393	493,516
Depreciation calculations						
Net book value as at 31st March 2024	50,805	371,310	39,435	16,929	8,208	486,687
additions in year	-	-	8,345	1,966	4,451	14,762
depreciation rate	0%	0%	10%	10%	10%	
depreciation	-	-	4,778	1,889	1,266	7,933

Note 8 Surplus

Surplus of Receipts over Payments brought forward	594,941
net surplus (deficit) for year	<u>3,586</u>
Surplus of Receipts over Payments carried forward	<u>598,527</u>

**Kirkbymoorside Town Brass Band
Trustees Annual Report
Year Ended 31st March 2025**

**Kirkbymoorside Town Brass Band (RCN 1199688)
Accountants Report**

We have examined the Financial Statements for Kirkbymoorside Town Brass Band for the year ended 31 March 2025, from the books and records provided, and in our opinion these give a true and fair view of the Financial Position.

Smith Wilson Accountants
2a Acomb Court
Acomb
York
YO24 3BL

Dated : 19 May 2025