

# KIRKBYMOORSIDE TOWN BRASS BAND

England & Wales - Charity number 1199688

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2022-07-18

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Peebles  
Keldholme  
Kirkbymoorside  
York  
YO62 6ND

**Phone** 07583266719

**Email** [bandmanager@kirkbyband.co.uk](mailto:bandmanager@kirkbyband.co.uk)

**Website** [www.kirkbyband.co.uk](http://www.kirkbyband.co.uk)

## Activities

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**Objects:** "TO EDUCATE THE PUBLIC IN THE MUSICAL ARTS AND IN PARTICULAR THE ART OF BRASS BAND MUSIC, CULTURE AND HERITAGE, BY THE PRESENTATION OF CONCERTS, THE PROVISION OF MUSICAL TUITION AND OTHER ACTIVITIES".

**Activities:** We provide musical tuition to people young and not so young free of charge both in the bandroom and in some local junior schools. We currently have around 100 instrumentalists associated with the band from raw beginners to accomplished senior band musicians. Volunteer tutors are not paid for this work. Our five musical ensembles provide a variety of musical performances throughout the year.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- East Riding Of Yorkshire
- North Yorkshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£45,087	£33,568	-	-
2024-03-31	£97,408	£59,532	-	-
2023-03-31	£41,015	£13,923	-	-

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## Trustees

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Name	Role	Appointed
John Arthur Wright	Chair	2022-07-18
JOHN REGINALD SAILS		2022-07-18
Philip Woodward		2023-10-29

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**KIRKBYMOORSIDE TOWN BRASS BAND**

England & Wales - Charity number 1199688

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# Accounts

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**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Kirkbymoorside Town Brass Band

**On accounts for the year  
ended**

31<sup>st</sup> March 2025

**Charity no.** 1199688

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31<sup>st</sup> March 2025

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. The charity's gross income did not exceed £250,000. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*M. Smith*

**Date:**

*30 May 2025*

**Name:**

Martyn Smith

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

Smith Wilson Accountants

2a Acomb Court, Acomb

York YO24 3BJ



# KIRKBYMOORSIDE TOWN BRASS BAND

## Trustees Annual Report

### Year ended 31<sup>st</sup> March 2025

The trustees present their report and the unaudited financial statements of the charity for the period from 1<sup>st</sup> April 2024 to the 31<sup>st</sup> March 2025.

<b>CHARITY NAME</b>	Kirkbymoorside Town Brass Band
<b>CHARITY NUMBER</b>	1199688
<b>PRINCIPLE OFFICE</b>	Peebles Keldholme Kirkbymoorside York YO62 6ND
<b>CHARITY TRUSTEES</b>	John R Sails (stood down then re-elected) Philip Woodward John A Wright
<b>CHARITY SECRETARY</b>	Philip Woodward

## **FINANCIAL CONTROLS**

Financial matters have been administered by the treasurer, with financial control exercised by having financial transactions undertaken only by any of the following - John Barrett (Treasurer), Sarah Woodward (Musical Director), Philip Woodward (Band Manager) and Ben Smailes (Assistant Treasurer). Online banking is accessible by John Barrett and Ben Smailes. Regular reports of all the band's financial transactions are made to the trustees and their operations committee members throughout the year.

## **POWER OF APPOINTMENT OF TRUSTEES**

Responsibility for the recruitment of new trustees rests with the existing trustees. All trustee appointments need to be approved by a decision of the members at a general meeting. Any new trustees receive suitable training from the existing trustees and are encouraged to examine the Charity Commission website for guidance.

## **RISKS POLICY**

The trustees conduct a review of the major risks to which the charity is exposed on an ongoing basis via meetings held with an elected committee every two months. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. These procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

## **OBJECTIVES AND ACTIVITIES**

The aims and objectives of the Society shall be to educate the public in the Musical Arts and, in particular, the Art of Brass Band music, culture and heritage. It will aim to further the development of the public appreciation of the said Art, by the presentation of concerts, the provision of musical tuition and other activities.

The charity maintains and operates The Band Room and The James Holt Concert Hall in Manor Vale, Kirkbymoorside, York, YO62 6EG and uses these premises for band practice, concerts, training, education, tuition and its charitable activities. The James Holt Concert Hall is also used by the 1<sup>st</sup> Kirkbymoorside Scout Group on a peppercorn lease.

## **ACHIEVEMENTS AND PERFORMANCE**

The trustees met on 6 occasions and can report the more significant of the many band activities during 2024/25 as follows:-

The Training Bands have had a shake up this year and our conductors have set out the Training Bands as follows:

Roots, led by Annabel Kent, is our entry-level band for new players. Both adults and children start by learning to play individually and gradually progress to performing together as a four-part ensemble.

Following a successful audition, they can then move on to the Development Band, led by Sarah Woodward, where they take on more challenging music and continue to grow as ensemble players.

While in the Development Band, adult players also have the opportunity to join our Community Band, led by Emma Smailes, which is designed for adult learners and those returning to playing after a break.

For players aged 18 and under, a successful audition opens the door to our Youth Band, led by Jeanette Kendall. Here, young musicians gain more performance opportunities, including competitions. The goal of the Youth Band is to inspire and prepare them to reach the standard required for joining the Senior Band.

The Training Band activities included:

- Ryedale Festival Song Cycle – Shining Brass
- Spring Concert – Youth Band
- Roots and Development Band Concert
- Swinton Masterclass – various Youth Band members attended the masterclass
- Solo Competition for all Bands adjudicated by Alan Fernie
- Brass on Tap with Youth and Community Band
- Christmas Concert
- Youth Championships

The Community Band activities included:

- Musical backdrop to the Kirkbymoorside Christmas Fair
- Contesting Brass concert performance alongside Swinton & District Excelsior, Kirkbymoorside Youth Band and Kirkbymoorside Senior Bands
- Eurovision Concert
- Journeys Concert
- Christmas Concert

The Senior Band activities included:

- Players Choice concert within the Concert Hall
- 5 concerts throughout the year in the Concert Hall
- Ryedale Festival Musical Concert
- Musical support for community events including Armistice Day, 10K Road Race and annual charity Tractor Run event

**Kirkbymoorside Town Brass Band  
Trustees Annual Report  
Year Ended 31<sup>st</sup> March 2025**

- Stokesley Show
- National brass band championships at Durham, this year the Senior band are in the Championship Section and performed Derek Bourgeois Diversions for Brass Band. The band obtained 8<sup>th</sup> position
- Christmas Carol Concert
- Christmas carol playing

**FINANCIAL REVIEW**

The Trustees are satisfied by the activities of the charity and are pleased with the results for the year. The detail can be found in the accounts reproduced herewith.

No remuneration or other benefits from employment with the charity or a related entity were received by the Trustees. Two Trustees were paid £2566.35 (One Trustee £2065.50 in 2023-24) in respect of travel expenses and all of those travel expenses, being £2566.35 (£2065.50 in 2023-24), were subsequently donated back to the charity, so the net cost to the charity of Trustee travel expenses was £0.00 (£0.00 in 2023-24). Two trustees were reimbursed out of pocket expenditure incurred by the charity of £6052.80 (£359.33 in 2023-24) in total.

**RESERVES POLICY**

The Trustees have considered the level of reserves that the Charity needs and are of the opinion that the Charity should have sufficient funds to settle the annual governance and support costs of its charitable activities.

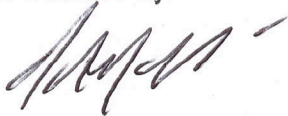
The Trustees regularly review the level of the unrestricted reserve at meetings held with an elected committee every two months. If needed the Trustees seek further funds to maintain a reasonable level of reserve to maintain future charitable activities.

**FUTURE PLANS**

The band has a history extending back to the early 19<sup>th</sup> Century. For this coming year the charity plans to continue its longstanding role in the community as follows: -

- Through the delivery of concerts, the leading of parades and other civic functions and the fostering of the Christmas spirit through its longstanding historical festive activities;
- Through the free provision of tuition to all who wish to learn to play a Brass instrument;
- By maintaining the highest possible standing of the senior band in the wider Brass Band world;
- Through the development of new audiences to the genre of brass bands;
- By providing help and continued encouragement to young people to improve their standards of musicianship and to promote the town and surrounding area as an area of cultural activity.

The trustees' annual report was approved on 7<sup>th</sup> July 2025 and signed on behalf of the board of trustees by:



John A Wright

**Kirkbymoorside Town Brass Band**  
**Trustees Annual Report**  
**Year Ended 31<sup>st</sup> March 2025**

**Kirkbymoorside Town Brass Band (RCN 1199688)**  
**Receipts and Payments**

	Year ended 31 March 2025		Period to 31 March 2024	
	£	£	£	£ note
<b>Incoming Resources</b>				
<b>Voluntary income</b>				
Donations from Individuals		14,654		16,466
Legacies and other donations		2,633		55,865
Gift Aid Tax Refunds		4,659		4,626
Youth Championship related income		340		
Funds received for Theatre "Brassed off" trip		540		
1st Kirkbymoorside Scout Group		864		1
Subscriptions		1,550		1,753
Other income		53		-
<b>Activities for generating funds</b>				
Senior Band Fundraising		1,821		1,467
Other Fund Raising		802		774
<b>Investment income</b>				
Bank Interest		2,006		1,422
<b>Incoming resources from charitable activities</b>				
Funds raised for Germans visit		-		5,306
Solo Competition (entry fees and sponsorship)		545		982
CD/Book etc sales		32		79
Engagements (Senior Band)		4,795		340 2
Concerts (Senior Band)		1,514		760
Training Bands Activities		465		948
Collections		3,982		2,046
Christmas Playing		3,833		4,574
Prize money		-		-
<b>Total Income</b>		<b>45,088</b>		<b>97,408</b>
<b>Resources Expended</b>				
<b>Costs of generating voluntary income</b>				
Cost of Germans fundraising and visit etc		-		5,289
Youth Championship incidental costs		496		-
Theatre "Brassed off" trip		540		-
Fundraising costs		142		84
<b>Cost of charitable Activities</b>				
<b>Presentation of Brass Music</b>				
Solo Competition costs		681		982
Concert costs		59		41
Other Musicians		800		800
Contest Entry Fees etc		407		140
Music		1,205		960
Coach & Van hire		1,750		550 3
Room Hire		22		115
Instrument Repairs and Renewals		1,805		761 4
Insurance		2,403		6,160
Charitable Donations		522		2,093 5
<b>Support Costs</b>				
Light and Heat		3,322		777 1
Water		156		245
Property Repairs and Renewals		384		539
Legal & Professional		-		1,728
Travelling Expenses		14,021		14,304
Office costs		1,596		1,474
Other costs		3,258		834 6
<b>Governance Costs</b>				
Independent Examiners Fees		-		-
<b>Total Expenditure</b>		<b>33,569</b>		<b>37,876</b>
<b>Receipts less Payments</b>		<b>11,519</b>		<b>59,532</b>
<b>Capital</b>				
less Depreciation		7,933		7,175 7
<b>Net surplus/(deficit)</b>		<b>3,586</b>		<b>52,357 8</b>

**Kirkbymoorside Town Brass Band  
Trustees Annual Report  
Year Ended 31<sup>st</sup> March 2025**

**Kirkbymoorside Town Brass Band (RCN 1199688)  
Balance Sheet**

	as at 31 March 2025		as at 31 March 2024		
	£	£	£	£	note
<b>Fixed Assets:</b>					
Tangible assets at cost		673,983		659,221	7
Accumulated depreciation to date		<u>180,467</u>		<u>172,534</u>	7
Written Down Value		493,516		486,687	7
 <b>Current Assets:</b>					
Cash on hand		277		495	
Bank deposit account					
Restricted		-		-	
Unrestricted	103,620	103,620	106,436	106,436	
Bank current account		1,114		1,323	
		<u>598,527</u>		<u>594,941</u>	
 <b>Represented By:</b>					
Surplus of Receipts over Payments		<u>598,527</u>		<u>594,941</u>	8

These financial statements were approved by the board of trustees and authorised for issue on 6<sup>th</sup> June 2025 and are signed on behalf of the board by:



John A Wright  
Trustee

**Kirkbymoorside Town Brass Band  
Trustees Annual Report  
Year Ended 31<sup>st</sup> March 2025**

**Kirkbymoorside Town Brass Band (RCN 1199688)  
Notes to Accounts**

**Year Ended 31st March 2025**

**Note 1 1st Kirkbymoorside Scout Group**

Previously, donations from the 1st Kirkbymoorside Scout Group had been included by way of a reduction in the Light and Heating costs to display just the net cost to the band.

**Note 2 Engagements (Senior Band)**

Includes £1550 income that was earned in the previous financial year.

**Note 3 Coach & Van hire**

	£
Stokesley Show	550
Durham Contest	550
Hull Contest	650
	<u>1,750</u>

**Note 4 Instrument Repairs and Renewals**

Includes the cost of renovating timpani £1687.

**Note 5 Charitable donations**

	£
Royal British Legion	25
Swinton & District Excelsior Brass Band	497
	<u>522</u>

**Note 6 Other Costs**

	£
Brass Bands England	281
Music folder renewal	884
Uniform Renewal etc	1,310
Miscellaneous	782
	<u>3,258</u>

**Note 7 Tangible Assets**

	Freehold Land	Freehold Property	Instruments	Other Equipment	Uniforms	Totals
<b>At cost:</b>						
At 31st March 2024	50,805	395,540	160,421	25,458	26,997	659,221
Additions	-	-	8,345	1,966	4,451	14,762
At 31 March 2025	50,805	395,540	168,766	27,424	31,448	673,983
<b>Depreciation to date:</b>						
At 31st March 2024	-	24,230	120,986	8,529	18,789	172,534
Charge for year	-	-	4,778	1,889	1,266	7,933
At 31 March 2025	-	24,230	125,764	10,418	20,055	180,467
<b>Written Down Values:</b>						
Balance at 31 March 2025	50,805	371,310	43,002	17,006	11,393	493,516
<b>Depreciation calculations</b>						
Net book value as at 31st March 2024	50,805	371,310	39,435	16,929	8,208	486,687
additions in year	-	-	8,345	1,966	4,451	14,762
depreciation rate	0%	0%	10%	10%	10%	
depreciation	-	-	4,778	1,889	1,266	7,933

**Note 8 Surplus**

Surplus of Receipts over Payments brought forward	594,941
net surplus (deficit) for year	<u>3,586</u>
Surplus of Receipts over Payments carried forward	<u>598,527</u>

**Kirkbymoorside Town Brass Band  
Trustees Annual Report  
Year Ended 31<sup>st</sup> March 2025**

**Kirkbymoorside Town Brass Band (RCN 1199688)  
Accountants Report**

We have examined the Financial Statements for Kirkbymoorside Town Brass Band for the year ended 31 March 2025, from the books and records provided, and in our opinion these give a true and fair view of the Financial Position.

Smith Wilson Accountants  
2a Acomb Court  
Acomb  
York  
YO24 3BL

Dated : 19 May 2025

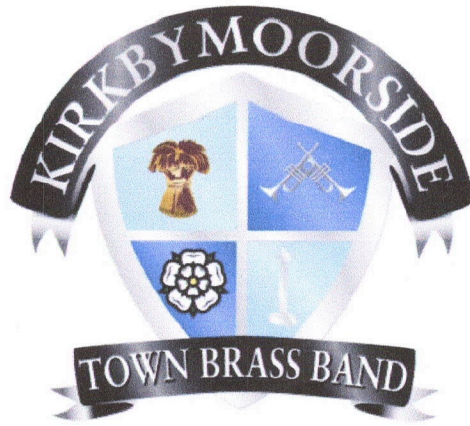
**KIRKBYMOORSIDE TOWN BRASS BAND**

England & Wales - Charity number 1199688

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# Accounts

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# KIRKBYMOORSIDE TOWN BRASS BAND

## Trustees Annual Report

### Year ended 31<sup>st</sup> March 2024

The trustees present their report and the unaudited financial statements of the charity for the period from 1<sup>st</sup> April 2023 to the 31<sup>st</sup> March 2024.

<b>CHARITY NAME</b>	Kirkbymoorside Town Brass Band
<b>CHARITY NUMBER</b>	1199688
<b>PRINCIPLE OFFICE</b>	Peebles Keldholme Kirkbymoorside York YO62 6ND
<b>CHARITY TRUSTEES</b>	John R Sails John Woodward (retired 29/10/2023) Philip Woodward (appointed 29/10/2023) John A Wright
<b>CHARITY SECRETARY</b>	Philip Woodward

## **FINANCIAL CONTROLS**

Financial matters have been administered by the treasurer, with financial control exercised by having financial transactions undertaken only by any of the following - John Barrett (Treasurer), Sarah Woodward (Musical Director) and Ben Smailes (Assistant Treasurer). Online banking is accessible by John Barrett and Ben Smailes. Regular reports of all of the band's financial transactions are made to the trustees and their operations committee members throughout the year.

## **POWER OF APPOINTMENT OF TRUSTEES**

Responsibility for the recruitment of new trustees rests with the existing trustees. All trustee appointments need to be approved by a decision of the members at a general meeting. Any new trustees receive suitable training from the existing trustees and are encouraged to examine the Charity Commission website for guidance.

## **RISKS POLICY**

The trustees conduct a review of the major risks to which the charity is exposed on an ongoing basis via meetings held with an elected committee every two months. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. These procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

## **OBJECTIVES AND ACTIVITIES**

The aims and objectives of the Society shall be to educate the public in the Musical Arts and, in particular, the Art of Brass Band music, culture and heritage. It will aim to further the development of the public appreciation of the said Art, by the presentation of concerts, the provision of musical tuition and other activities.

The charity maintains and operates The Band Room and The James Holt Concert Hall in Manor Vale, Kirkbymoorside, York, YO62 6EG and uses these premises for band practice, concerts, training, education, tuition and its charitable activities. The James Holt Concert Hall is also used by the 1<sup>st</sup> Kirkbymoorside Scout Group on a peppercorn lease.

## **ACHIEVEMENTS AND PERFORMANCE**

The trustees met on 1 occasion and can report the more significant of the many band activities during 2023/24 as follows:-

The Training Band activities included:

- Ryedale Festive Song Cycle
- Solo competition with adjudicator Richard Marshall, boasting over 40 soloists
- Busking in York city centre
- Masterclass day of events presented by acclaimed jazz trombonist Dennis Rollins
- Christmas Concert

The Community Band activities included:

- Musical backdrop to the Kirkbymoorside Christmas Fair
- Contesting Brass concert performance alongside Swinton & District Excelsior and Kirkbymoorside Senior Bands
- Christmas Concert

The Senior Band activities included:

- Concert to celebrate 50 years anniversary of the Helmsley Arts Centre
- Woman in Brass Concert with guest soloist Kirsty Abbots
- Players Choice concert
- Musical support for community events including Armistice Day, 10K Road Race and annual charity Tractor Run event
- National brass band championships at Durham, this year the Senior band are in the Championship Section and performed Philip Sparke Variations on an Engima. The band obtained a respectable 7<sup>th</sup> position

Joint Concerts (including all Bands):

- Celebration of the coronation of King Charles III alongside the 1<sup>st</sup> Kirkbymoorside Scout Group
- As part of a week-end long celebration of 50 years of exchange excursions between the band and the Himmighausen Blasorchester
- Reflecting different genres of music from different musical ensembles during the presentation of a "Decades Concert"

## **FINANCIAL REVIEW**

The Trustees are satisfied by the activities of the charity and are pleased with the results for the year. The detail can be found in the accounts reproduced herewith.

No remuneration or other benefits from employment with the charity or a related entity were received by the Trustees. One Trustee was paid £2065.50 (£850.50 in 2022-23) in respect of travel expenses and all of those travel expenses, being £2065.50 (£850.50 in 2022-23), were subsequently donated back to the charity, so the net cost to the charity of Trustee travel expenses was £0.00 (£0.00 in 2022-23). Two trustees were reimbursed out of pocket expenditure incurred by the charity of £359.33 (£0.00 in 2022-23) in total.

## **RESERVES POLICY**

The Trustees have considered the level of reserves that the Charity needs and are of the opinion that the Charity should have sufficient funds to settle the annual governance and support costs of its charitable activities.

The Trustees regularly review the level of the unrestricted reserve at meetings held with an elected committee every two months. If needed the Trustees seek further funds to maintain a reasonable level of reserve to maintain future charitable activities.

## **FUTURE PLANS**

The band has a history extending back to the early 19<sup>th</sup> Century. For this coming year the charity plans to continue its longstanding role in the community in this coming year: -

- Through the delivery of concerts, the leading of parades and other civic functions and the fostering of the Christmas spirit through its longstanding historical festive activities;
- Through the free provision of tuition to all who wish to learn to play a Brass instrument;
- By maintaining the highest possible standing of the senior band in the wider Brass Band world;
- Through the development of new audiences to the genre of brass bands;
- By providing help and continued encouragement to young people to improve their standards of musicianship and to promote the town and surrounding area as an area of cultural activity.

The trustees' annual report was approved on Monday 24<sup>th</sup> June 2024 and signed on behalf of the board of trustees by:



John A Wright

**Kirkbymoorside Town Brass Band**  
**Trustees Annual Report**  
**Year Ended 31<sup>st</sup> March 2024**

**Kirkbymoorside Town Brass Band (RCN 1199688)**  
**Receipts and Payments**

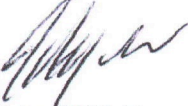
	Year ended 31 March 2024		Period to 31 March 2023		note
	£	£	£	£	
<b>Incoming Resources</b>					
<b>Voluntary income</b>					
Donations from Individuals		16,466		4,955	
Legacies and other donations		55,865		31,530	
Gift Aid Tax Refunds		4,626		1,262	
Subscriptions		1,753		100	
Other income		-		102	
<b>Activities for generating funds</b>					
Senior Band Fundraising		1,467		422	
Christmas Raffle		-		-	
Other Fund Raising		774		128	
<b>Investment income</b>					
Bank Interest		1,422		65	
<b>Incoming resources from charitable activities</b>					
Funds raised for Germans visit		5,306		-	
Solo Competition (entry fees and sponsorship)		982		-	
CD/Book etc sales		79		-	
Engagements (Senior Band)		340		1,198	
Concerts (Senior Band)		760		-	
Training Bands Activities		948		-	
Collections		2,046		1,253	
Christmas Playing		4,574		-	
Prize money		-		-	
<b>Total Income</b>		<b>97,408</b>		<b>41,015</b>	
<b>Resources Expended</b>					
<b>Costs of generating voluntary income</b>					
Cost of Germans fundraising and visit etc	5,289		-		
Cost of CD's sold	-		-		
Fundraising costs	84		-		
<b>Cost of charitable Activities</b>					
<b>Presentation of Brass Music</b>					
Solo Competition costs	982		-		
Concert costs	41		57		
Other Musicians	800		-		
Contest Entry Fees etc	140		140		
Music	960		385		
Coach & Van hire	550		910		
Room Hire	115		-		
Instrument Repairs and Renewals	761		51		
Insurance	6,160		1,179		5
Charitable Donations	2,093		487		2
<b>Support Costs</b>					
Light and Heat	777		718		
Water	245		30		
Property Repairs and Renewals	539		231		
Advertising and promotion	-		-		
Legal & Professional	1,728		-		
Travelling Expenses	14,304		8,078		
Office costs	1,474		52		
Other costs	834		1,425		
<b>Governance Costs</b>					
Independent Examiners Fees	-		180		
<b>Total Expenditure</b>		<b>37,876</b>		<b>13,923</b>	
<b>Capital</b>					
<b>Receipts less Payments</b>		<b>59,532</b>		<b>27,092</b>	
less Depreciation		7,175		1,594	3
<b>Net surplus/(deficit)</b>		<b>52,357</b>		<b>25,498</b>	<b>4</b>

**Kirkbymoorside Town Brass Band  
Trustees Annual Report  
Year Ended 31<sup>st</sup> March 2024**

**Kirkbymoorside Town Brass Band (RCN 1199688)  
Balance Sheet**

	as at 31 March 2024		as at 31 March 2023		
	£	£	£	£	note
<b>Fixed Assets:</b>					
Tangible assets at cost		659,221	647,673		3
Accumulated depreciation to date		172,534	165,359		3
Written Down Value		<u>486,687</u>	<u>482,314</u>		3
<b>Current Assets:</b>					
Debtors		-	3,102		5
Prepayments		-	-		5
Cash on hand		495	633		
Bank deposit account					
Restricted		-	1,520		
Unrestricted	106,436	106,436	56,794	58,314	
Bank current account		1,323		1,099	
<b>Current Liabilities:</b>					
Creditors	-	-	2,878		5
Accruals	-	-	-		5
				2,878	
		<u>594,941</u>	<u>542,584</u>		
<b>Represented By:</b>					
Surplus of Receipts over Payments		<u>594,941</u>	<u>542,584</u>		4

These financial statements were approved by the board of trustees and authorised for issue on *5<sup>th</sup> June 2024* and are signed on behalf of the board by:

  
John A Wright  
Trustee

**Kirkbymoorside Town Brass Band  
Trustees Annual Report  
Year Ended 31<sup>st</sup> March 2024**

**Kirkbymoorside Town Brass Band (RCN 1199688)  
Notes To Accounts  
Year Ended 31st March 2024**

**Note 1** The previous period only reflects activity between 1st January 2023 and 31st March 2023

**Note 2 Charitable Donations**

1st KMS Scouts	£219
Swinton & District KMS Town Brass Band	£378 *
Shelterbox Trust	£438
Royal British Legion	£25
S Jackson (Amelia's Legacy Fund)	£1,034
	<u>£2,093</u>

\*in the 31/03/2023 period £487 had previously been appropriated as a Concert Cost

**Note 3 Tangible Assets**

	Freehold Land	Freehold Property	Instruments	Other Equipment	Uniforms	Totals
<b>At cost:</b>						
At 31st March 2023	£48,837	£395,540	£159,821	£16,587	£26,887	£647,673
Additions	£1,968	£0	£600	£8,871	£109	£11,547
At 31 March 2024	£50,805	£395,540	£160,421	£25,458	£26,996	£659,220
<b>Depreciation to date:</b>						
At 31st March 2023	£0	£24,230	£116,604	£6,649	£17,877	£165,359
Charge for year	£0	£0	£4,382	£1,881	£912	£7,175
At 31 March 2024	£0	£24,230	£120,986	£8,529	£18,789	£172,534
<b>Written Down Values:</b>						
Balance at 31 March 2024	<u>£50,805</u>	<u>£371,310</u>	<u>£39,435</u>	<u>£16,928</u>	<u>£8,207</u>	<u>£486,686</u>
<b>Depreciation calculations</b>						
Net book value as at 31st March 2023	£48,837	£371,310	£43,217	£9,938	£9,011	£482,313
additions in year	£1,968	£0	£600	£8,871	£109	£11,547
depreciation rate	0%	0%	10%	10%	10%	
depreciation	£0	£0	£4,382	£1,881	£912	£7,175

**Note 4 Surplus**

Surplus of Receipts over Payments brought forward	£542,584
net surplus (deficit) for year	£52,357
Surplus of Receipts over Payments carried forward	<u>£594,941</u>

**Note 5 Accounting**

- 1 These accounts have been switched to cash accounting (after accounting for previous period end adjustments)
- 2 Previously the accruals accounting method had been used.
- 3 As a consequence, due to a change of insurer, the insurance charge includes the premium paid in March 2024 in respect of the cover to 31/03/2025.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Independent examiner's report on the  
accounts

Section A Independent Examiner's Report

Report to the trustees

Kirkbymoorside Town Brass Band

On accounts for the year ended

31<sup>st</sup> March 2024

Charity no  
(if any) 1199688

Set out on pages

This page

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*M. Smith*

Date:

14 May 2024

Name:

MARTYN SMITH

Relevant professional qualification(s) or body (if any):

Address:

SMITH WILSON ACCOUNTANTS  
29 ACOMB COURT, ACOMB  
YORK, YO24 3BJ

**KIRKBYMOORSIDE TOWN BRASS BAND**

England & Wales - Charity number 1199688

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# Accounts

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# KIRKBYMOORSIDE TOWN BRASS BAND

## Trustees Annual Report

Period ended 31<sup>st</sup> March 2023

The trustees present their report and the unaudited financial statements of the charity for the period from 18<sup>th</sup> July 2022 to the 31<sup>st</sup> March 2023.

**CHARITY NAME** Kirkbymoorside Town Brass Band

**CHARITY NUMBER** 1199688

**PRINCIPLE OFFICE** Peebles  
Keldholme  
Kirkbymoorside  
York  
YO62 6ND

**CHARITY TRUSTEES** John R Sails  
John Woodward  
John A Wright

**CHARITY SECRETARY** Philip Woodward

### FINANCIAL CONTROLS

Financial matters have been administered by the Treasurer, with financial control exercised by having financial transactions undertaken only by any of the following - John Barrett (Treasurer), Sarah Woodward (Musical Director) and Ben Smailes (Assistant Treasurer). Online banking is accessible by John Barrett and Ben Smailes (Assistant Treasurer). Regular reports of all of the band's financial transactions are made to the Trustees and their operations committee members throughout the year.

**Kirkbymoorside Town Brass Band  
Trustees Annual Report (*continued*)  
Period Ended 31<sup>st</sup> March 2023**

**POWER OF APPOINTMENT OF TRUSTEES**

Responsibility for the recruitment of new trustees rests with the existing trustees. All trustee appointments need to be approved by a decision of the members at a general meeting. Any new Trustees receive suitable training from the existing Trustees and are encouraged to examine the Charity Commission website for guidance.

**RISKS POLICY**

The Trustees conduct a review of the major risks to which the charity is exposed on an ongoing basis via meetings held with an elected committee every two months. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. These procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

**OBJECTIVES AND ACTIVITIES**

The aims and objectives of the Society shall be to educate the public in the Musical Arts and, in particular, the Art of Brass Band music, culture and heritage. It will aim to further the development of the public appreciation of the said Art, by the presentation of concerts, the provision of musical tuition and other activities.

The charity maintains and operates The Band Room and The James Holt Concert Hall in Manor Vale, Kirkbymoorside, York, YO62 6EG and uses these premises for band practice, concerts, training, education, tuition and its charitable activities. The James Holt Concert Hall is also used by the 1<sup>st</sup> Kirkbymoorside Scout Group on a peppercorn lease.

**ACHIEVEMENTS AND PERFORMANCE**

This charity was established on the 18<sup>th</sup> July 2022 and was in effect dormant until the previously unincorporated band (Registered Charity Number 505458) achieved its long awaited aim of switching its assets and operations into this new Charitable Incorporated Organisation (CIO) on the 31<sup>st</sup> December 2022. The Charity Trustees met on 4 occasions during the report period.

The unincorporated band will be responsible for the separate reporting of band events up to the 31<sup>st</sup> December 2022 and, whilst this report only covers the bands charitable activities subsequent to that switch, details of the final Trustees Report of the unincorporated band are included as an Appendix to provide continuity and details about the opening assets etc of this Charity. The Trustees can therefore report here the limited achievements and performance since the change as follows:-

- The band hosted a joint concert with the Swinton & District Excelsior Band, which also involved the Kirkbymoorside Community, Training and Senior Bands. This gave both bands the opportunity to entertain the audience with a wide range of music that also involved the set contest pieces to be performed at the annual North of England Brass Band qualifying contest for the National Brass Band Championship a week later.

**Kirkbymoorside Town Brass Band**  
**Trustees Annual Report (*continued*)**  
**Achievements and Performance (*continued*)**  
**Period Ended 31<sup>st</sup> March 2023**

- At that event a week later the Senior Band delivered a satisfying rendition of Philip Wilby's "The Red Priest" – music written as a tribute to the baroque Venetian composer Vivaldi. This was the band's first performance at this competitive level for several years.
- The band was proud that a presentation "Women in Kirkbymoorside" on International Women's day included a tribute to the fact that the band had a solo cornet line consisting of 4 women (Jeanette Kendall, Alex Hughes, Grace Walker and Emma Smailes) who were also led by another woman (the band's Musical Director - Sarah Woodward). This is believed to be a unique first for a band competing in the Championship Section of the UK National Brass Band Championships.

### **FINANCIAL REVIEW**

The Trustees are satisfied by the activities of the charity and are pleased with the results for the year. The detail can be found in the accounts reproduced herewith.

No remuneration or other benefits from employment with the charity or a related entity were received by the Trustees. One Trustee was paid £850.50 in respect of travel expenses. All of these expenses, being £850.50, were subsequently donated back to the charity, so the net cost to the charity of Trustee travel expenses and charitable activity costs was Nil.

### **RESERVES POLICY**

The Trustees have considered the level of reserves that the Charity needs and are of the opinion that the Charity should have sufficient funds to settle the annual governance and support costs of its charitable activities.

The Trustees regularly review the level of the unrestricted reserve at meetings held with an elected committee every two months. If needed the Trustees seek further funds to maintain a reasonable level of reserve to maintain future charitable activities.

### **FUTURE PLANS**

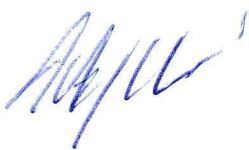
The charity, under a new legal status (as a Charitable Incorporated Organisation) is looking forward to its first full year of operations. However the band has a history extending back to the early 19<sup>th</sup> Century. For this coming year the charity plans to continue its longstanding role in the community in this coming year: -

- By marking the historic coronation of King Charles III with a celebratory concert;
- Through the delivery of concerts, the leading of parades and other civic functions and the fostering of the Christmas spirit through its longstanding historical festive activities;
- Through the free provision of tuition to all who wish to learn to play a Brass instrument;

**Kirkbymoorside Town Brass Band  
Trustees Annual Report (*continued*)  
Future Plans (*continued*)  
Period Ended 31<sup>st</sup> March 2023**

- By maintaining the highest possible standing of the senior band in the wider Brass Band world;
- Through the development of new audiences to the genre of brass bands;
- By providing help and continued encouragement to young people to improve their standards of musicianship and to promote the town and surrounding area as an area of cultural activity.

The trustees' annual report was approved on 29 October 2023 and signed on behalf of the board of trustees by:



John A Wright

**Kirkbymoorside Town Brass Band**  
**RCN 1199688**  
**Receipts and Payments**  
**Period Ended 31 March 2023**

	£	£	note
<b>Incoming Resources</b>			
<b>Voluntary income</b>			
Donations from Individuals		4,955	
Legacies and other donations		31,530	
Gift Aid Tax Refunds		1,262	
Subscriptions		100	
Other income		102	
<b>Activities for generating funds</b>			
Senior Band Fundraising		422	
Other Fund Raising		128	
<b>Investment income</b>			
Bank Interest		65	
<b>Incoming resources from charitable activities</b>			
CD/Book etc sales		-	
Engagements (Senior Band)		1,198	
Concerts (Senior Band)		-	
Training Bands Activities		-	
Collections		1,253	
Christmas Playing		-	
Prize Money		-	
<b>Total Income</b>		<b>41,015</b>	
<b>Resources Expended</b>			
<b>Costs of generating voluntary income</b>			
Cost of CD's sold	-		
Fund Raising Costs	-		
<b>Cost of charitable Activities</b>			
<b>Presentation of Brass Music</b>			
Concert costs (Senior Band)	544		
Other Musicians	-		
Contest Entry Fees etc	140		
Music	385		
Coach & Van hire	910		
Room Hire	-		
Instrument Repairs and Renewals	51		
Insurance	1,179		
Charitable Donations	-		
<b>Support Costs</b>			
Light and Heat	718		
Water	30		
Property Repairs and Renewals	231		
Advertising and promotion	-		
Legal & Professional	-		
Travelling Expenses	8,078		
Office costs	52		
Other costs	1,425		
<b>Governance Costs</b>			
Independent Examiners Fees	180		
<b>Total Expenditure</b>		<b>13,923</b>	
<b>Receipts less Payments</b>		<b>27,092</b>	
<b>Capital</b>			
less Depreciation		1,594	1
<b>Net surplus/(deficit)</b>		<b>25,498</b>	<b>2</b>

**Kirkbymoorside Town Brass Band**  
**RCN 1199688**  
**Balance Sheet**

	as at 31 March 2023		as at 31st March 2022		
	£	£	£	£	note
<b>Fixed Assets:</b>					
Tangible assets		482,314		-	1
<b>Current Assets:</b>					
Debtors		3,102		-	
Prepayments		-		-	
Cash on hand		633		-	
Bank deposit account					
Restricted	1,520		-		
Unrestricted	56,794	58,315	-	-	
Bank current account		1,099		-	
<b>Current Liabilities:</b>					
Creditors	2,878		-		
Accruals	-				
		2,878		-	
		<u>542,584</u>		<u>-</u>	
<b>Represented By:</b>					
Surplus of Receipts over Payments		<u>542,584</u>		<u>-</u>	2

These financial statements were approved by the board of trustees and authorised for issue on 29<sup>th</sup> October 2023, and are signed on behalf of the board by:

  
 John A Wright  
 Trustee

**Kirkbymoorside Town Brass Band**  
**RCN 1199688**  
**Notes To Accounts**  
**Period Ended 31st March 2023**

**Note 1 Tangible Assets**

	Freehold Land	Freehold Property	Instruments	Other Equipment	Uniforms	Totals
<b>At cost:</b>						
Introduced at 1st January 2023	48,837	395,540	159,821	15,723	25,689	645,610
Additions	-	-	-	864	1,199	2,063
At 31 March 2023	48,837	395,540	159,821	16,587	26,888	647,673
<b>Depreciation to date:</b>						
Introduced at 1st January 2023	-	24,230	115,496	6,394	17,646	163,765
Charge for year	-	-	1,108	255	231	1,594
At 31 March 2023	-	24,230	116,604	6,649	17,877	165,359
<b>Written Down Values:</b>						
Balance at 31 March 2023	48,837	371,310	43,217	9,938	9,011	482,314
Depreciation calculations						
Net book value as at 1st January 2023	48,837	371,310	44,325	9,329	8,043	481,845
additions in year	-	-	-	864	1,199	2,063
depreciation rate	0%	0%	10%	10%	10%	
depreciation (3 months)	-	-	1,108	255	231	1,594

**Note 2 Surplus**

Surplus of Receipts over Payments brought forward	-	
net surplus (deficit) for year	25,498	
cash transferred from unincorporated band	35,241	see Note 3. below
assets transferred from unincorporated band	481,845	
Surplus of Receipts over Payments carried forward	<u>542,584</u>	

**Note 3 Opening cash from unincorporated band**

05 January 2023	701	to cash
02 January 2023	1	to bank
02 January 2023	2,999	to bank
06 January 2023	10,000	to bank
09 January 2023	9,000	to bank
10 January 2023	10,000	to bank
17 January 2023	2,000	to bank
final transfer owed at year end	540	to bank 3rd April 2023
	<u>35,241</u>	

**Kirkbymoorside Town Brass Band**  
**RCN 1199688**  
**Accountants Report**

We have examined the Financial Statements for Kirkbymoorside Town Brass Band for the period ended 31 March 2023, from the books and records provided, and in our opinion these give a true and fair view of the Financial Position.

Smith Wilson Accountants  
2a Acomb Court  
Acomb  
York  
YO24 3BJ



Dated : 14/08/2023



**Section A Independent Examiner's Report**

**Report to the trustees/  
members of** Charity Name  
Kirkbymoorside Town Brass Band

**On accounts for the  
period ended** 31<sup>st</sup> March 2023 **Charity no  
(if any)** 1199688

**Set out on pages** 1:2  
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and  
basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:** M Smith **Date:** 14/08/2023

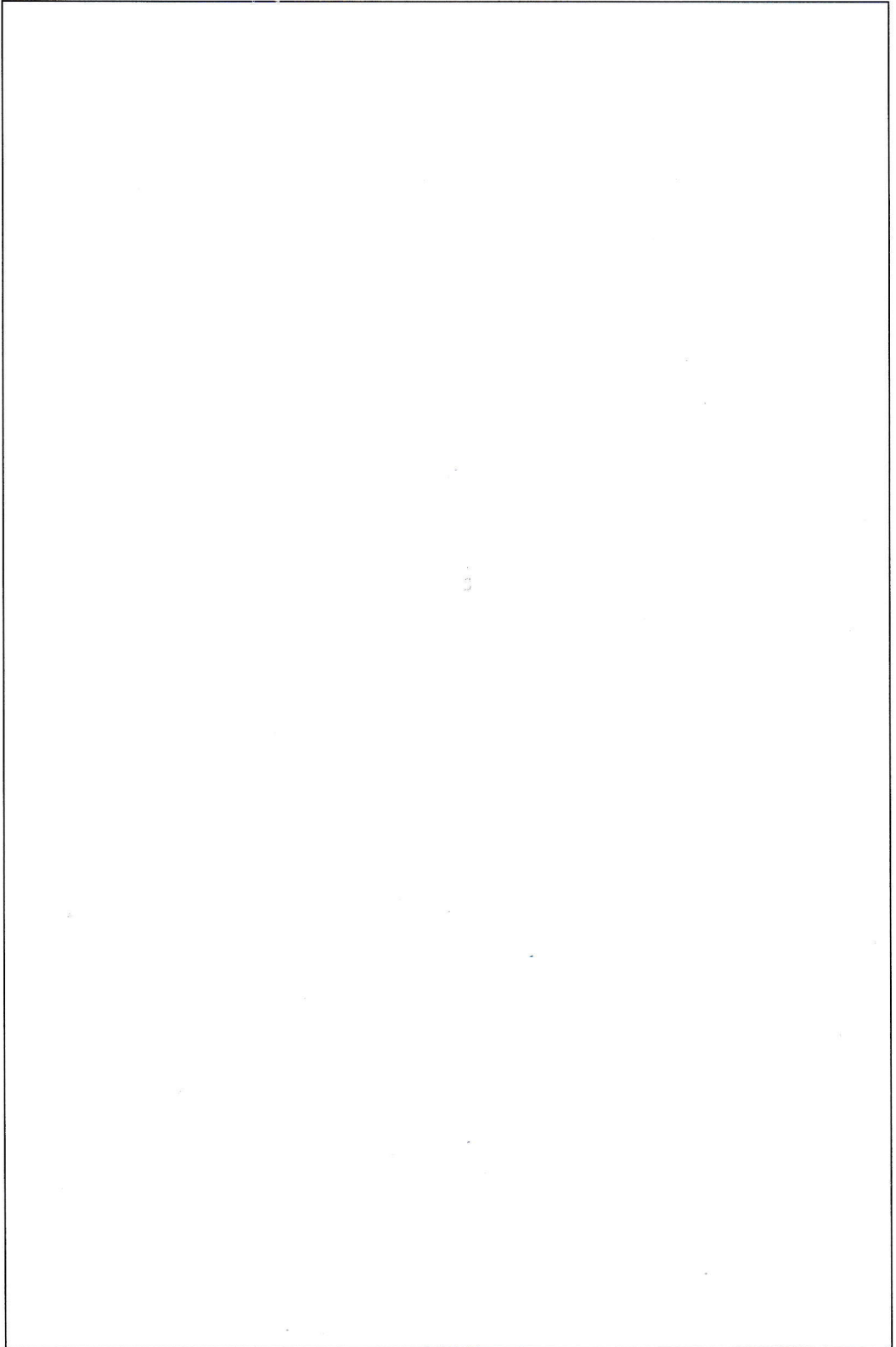
**Name:** MARTYN SMITH

**Relevant professional  
qualification(s) or body  
(if any):**  

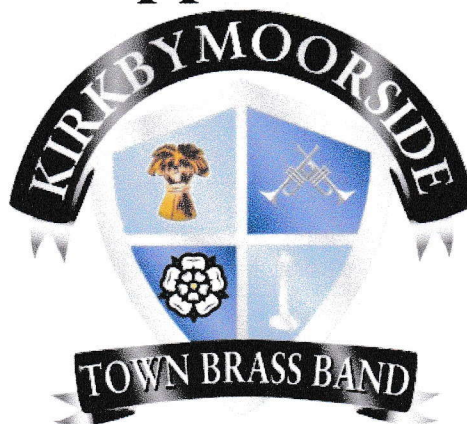
**Address:** SMITH WILSON ACCOUNTANTS  
2a ACOMB COURT, ACOMB  
YORK, YO24 3BJ.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



# Appendix



## KIRKBYMOORSIDE TOWN BRASS BAND

### Trustees Annual Report

### Final Period to 3<sup>rd</sup> April 2023

The trustees present their report and the unaudited financial statements of the charity for the final period 1<sup>st</sup> April 2022 to 3<sup>rd</sup> April 2023.

<b>CHARITY NAME</b>	Kirkbymoorside Town Brass Band
<b>CHARITY NUMBER</b>	0505458
<b>PRINCIPLE OFFICE</b>	Peebles Keldholme Kirkbymoorside York YO62 6ND
<b>CHARITY TRUSTEES</b>	John A Wright, John R Sails & John Woodward.
<b>CHARITY SECRETARY</b>	Philip Woodward

#### FINANCIAL CONTROLS

Financial matters have been administered by the Treasurer, with financial control exercised by having the signing of cheques undertaken only by any of the following - John Barrett (Treasurer), Sarah Woodward (Musical Director) and John Woodward (Trustee). Online banking is accessible by John Barrett and Ben Smailes (Assistant Treasurer). Sarah Woodward has a band debit card, which is used for the occasional online and telephone payments that the band needs to make. Regular reports of all of the band's financial transactions are made to all committee members throughout the year.

## **Kirkbymoorside Town Brass Band**

### **Trustees Annual Report (*continued*)**

**Period Ended 3<sup>rd</sup> April 2023**

#### **POWER OF APPOINTMENT OF TRUSTEES**

The members have the power to appoint new Trustees by resolution at the Annual General Meeting. Any new Trustees receive suitable training from the existing Trustees and are encouraged to examine the Charity Commission website for guidance.

#### **RISKS POLICY**

The Trustees conduct a review of the major risks to which the charity is exposed on an ongoing basis via meetings held with an elected committee every two months. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. These procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

#### **OBJECTIVES AND ACTIVITIES**

The aims and objectives of the Society shall be to educate the public in the Musical Arts and, in particular, the Art of Brass Band music, culture and heritage. It will aim to further the development of the public appreciation of the said Art, by the presentation of concerts, the provision of musical tuition and other activities.

The charity maintains and operates The Band Room and The James Holt Concert Hall in Manor Vale, Kirkbymoorside, York, YO62 6EG and uses these premises for band practice, concerts, training, education, tuition and its charitable activities. The James Holt Concert Hall is also used by the 1<sup>st</sup> Kirkbymoorside Scout Group on a peppercorn lease.

#### **ACHIEVEMENTS AND PERFORMANCE**

The band started the period having overcome unprecedented inactivity due to Covid in recent years. It was wonderful to be able to return fully to the normality of our customary regular annual routines. This included our participation in many celebrations and events, which included the delivery of memorable musical occasions within our local community.

The Charity achieved the long awaited switch of its assets and operations into a new Charitable Incorporated Organisation Kirkbymoorside Town Brass Band CIO (Registered Charity Number 1199688) on the 31<sup>st</sup> December 2022. That new charity will be responsible for separate reporting of band events from that date. Whilst this charity continued to exist after the 31<sup>st</sup> December, its activities were restricted to administrative tidying up procedures following the change and so this report only covers the band's charitable activities up to that switch.

The Trustees can report the achievements of the charity during the 2022/23 year as follows:-

- The band paraded in front of the annual fundraising Tractor Run as it passed through Kirkbymoorside. The event raises funds for the Yorkshire Air Ambulance service;

**Kirkbymoorside Town Brass Band**  
**Trustees Annual Report (*continued*)**  
**Period Ended 3<sup>rd</sup> April 2023**  
**Achievements and performance (*continued*)**

- After attaining the title of North of England First Section Champion Band at the regional qualifying round of the National Brass Band Championships at the end of the previous reporting year, the senior band delivered a celebratory concert in The James Holt Concert Hall;
- The band hosted a Masterclass with musicians from the world famous Black Dyke Band by extending an invitation to our neighbouring bands in the Ryedale area to join us in tutorials throughout a full and busy day which concluded with a splendid concert involving all those who had been present for the event;
- The town celebrations of the Queen's Silver Jubilee Concert was a major highlight, which involved all of our bands with over 75 of our musicians leading a parade through the town centre and delivering 4 hours of open air concerts of popular music throughout the day.
- The band was represented by an ensemble of our younger musicians performing in a world premier of "Seven Mercies" a Community Song Cycle by composer Joseph Howard and writer Emma Harding. The performance was inspired by the famous murals of Pickering Church as part of Ryedale Festival.
- The Senior Band represented the Brass Band community in a project consultation with York University and St Paul's Cathedral. This involved a recording of Arthur Sullivan's "Lost Chord". The recording, used as part of "50 Monuments in 50 Voices" was played in St Paul's Cathedral.
- The Training Band presented an afternoon of entertaining music at the annual Ryedale Show.
- The Community Band delivered a concert as part of the centenary celebration day for the Farndale Bandroom.
- Both the Community and Training bands participated in a celebratory evening of dance and brass with the Natalie Stephens dance group. Each participant group introduced others to their passion for their particular form of the creative arts.
- Following the senior band enjoying competitive success in the previous year, the Senior Band represented Kirkbymoorside and the wider Ryedale area (as well as the entire North of England) at the National Brass Band Championship held in Cheltenham in September. The band was delighted with the performance that it achieved and it was subsequently promoted to the Championship section for 2023.
- Armistice Day was marked in customary style with the Senior band leading the parade through Kirkbymoorside. This was followed by a moving rendition of "The Last Post" by the band's principle cornet on the 11<sup>th</sup> hour. Several of our musicians played "The Last Post" at a number of other locations to mark the occasion too. The day was rounded off with a short concert of appropriate music for the occasion in The Moorside Club.

**Kirkbymoorside Town Brass Band**  
**Trustees Annual Report**  
**Period Ended 3<sup>rd</sup> April 2023**  
**Achievements and performance (*continued*)**

- All of our musicians were involved in the delivery of music in the lead up to Christmas. Two separate Christmas concerts were held. One was delivered by the Training and Community Bands followed a week later by the Senior Band concert, which raised £623.99 for the Yorkshire based children's cancer support charity Candlelighters. The band also delivered a full program of community carol playing around Kirkbymoorside and surrounding villages for the first time in 3 years.

## **FINANCIAL REVIEW**

The Trustees are satisfied by the activities of the charity and are pleased with the results for the year. The detail can be found in the accounts reproduced below.

No remuneration or other benefits from employment with the charity or a related entity were received by the Trustees. One Trustee was paid £1,658.25 in respect of travel expenses (2022 One trustees - £1,875). All of these expenses, being £1,658.25 (2022 - £1,875), were subsequently donated back to the charity, so the net cost to the charity of Trustee travel expenses and charitable activity costs was Nil (2022- Nil).

## **RESERVES POLICY**

The Trustees have considered the level of reserves that the Charity needs and are of the opinion that the Charity should have sufficient funds to settle the annual governance and support costs of its charitable activities.

The Trustees regularly review the level of the unrestricted reserve at meetings held with an elected committee every two months. If needed the Trustees seek further funds to maintain

a reasonable level of reserve to maintain future charitable activities.

## **FUTURE PLANS**

Following the switch of operations to the CIO band the charity closed completely on 3<sup>rd</sup> April 2023. The closure was approved by the Charity Commission and the charity was removed from the Central Register of Charities with effect from 26<sup>th</sup> April 2023.

The trustees' annual report was approved on 15<sup>th</sup> May 2023 and signed on behalf of the board of trustees by:



John A Wright

**Kirkbymoorside Town Brass Band**  
**RCN 505458**  
**Receipts and Payments**

	Period ended 3rd April 2023	Year ended 31st March 2022	
	£	£	Note
<b>Incoming Resources</b>			
<b>Voluntary income</b>			
Donations from Individuals	11,555	11,217	
Government Coronavirus Grant	-	2,667	
Legacies and other donations	10,860	4,783	
Gift Aid Tax Refunds	5,139	4,159	
Subscriptions	1,405	1,800	
Other income	200	53	
<b>Activities for generating funds</b>			
Senior Band Fundraising	1,226	252	
Christmas Raffle	275	259	
Other Fund Raising	1,292	203	
<b>Investment income</b>			
Bank Interest	55	3	
<b>Incoming resources from charitable activities</b>			
Cheltenham fees & charges etc	2,810	-	
Cory Concert	1,249	-	
CD/Book etc sales	97	40	
Engagements (Senior Band)	-	100	
Concerts (Senior Band)	1,370	-	
Training Bands Activities	2,302	-	
Collections	2,449	2,616	
Christmas Playing	3,873	3,636	
Prize Money	-	200	
<b>Total Income</b>	<b>46,159</b>	<b>31,987</b>	
<b>Resources Expended</b>			
<b>Costs of generating voluntary income</b>			
Cost of CD's sold	-	-	
Fund Raising Costs	1,367	100	
<b>Cost of charitable Activities</b>			
<b>Presentation of Brass Music</b>			
Cheltenham travel etc. costs	9,428	-	
Note 3 Surplus	995	-	
Concert costs (Senior Band)	741	-	
Other Musicians	1,103	50	
Contest Entry Fees etc	441	130	
Music	612	636	
Coach & Van hire	1,995	500	
Room Hire	50	-	
Instrument Repairs and Renewals	960	9	
Insurance	3,297	3,720	
Charitable Donations	-	617	
<b>Support Costs</b>			
Light and Heat	464	1,153	
Water	118	141	
Property Repairs and Renewals	344	3,558	
Advertising and promotion	-	218	
Legal & Professional	-	-	
Travelling Expenses	11,665	11,612	
Office costs	653	605	
Other costs	922	914	
<b>Governance Costs</b>			
Independent Examiners Fees	-	1,980	
<b>Total Expenditure</b>	<b>35,155</b>	<b>25,941</b>	
<b>Receipts less Payments</b>	<b>11,004</b>	<b>6,046</b>	
<b>Capital</b>			
less Depreciation	5,002	6,844	1
<b>Net surplus/(deficit)</b>	<b>6,002</b>	<b>(797)</b>	<b>2</b>

**Kirkbymoorside Town Brass Band  
RCN 505458  
Balance Sheet**

	as at 3rd April 2023		as at 31st March 2022		Note
	£	£	£	£	
<b>Fixed Assets:</b>					
Tangible assets		-		481,740	1
<b>Current Assets:</b>					
Debtors		-		2,448	
Prepayments		-		-	
Cash on hand		-		500	
Bank deposit account					
Restricted	-		-		
Unrestricted	-	-	29,452	29,452	
Bank current account		-			
<b>Current Liabilities:</b>					
Creditors	-		4,065		
Accruals	-		236		
		-		4,301	
		-		509,839	
<b>Represented By:</b>					
Surplus of Receipts over Payments		-		511,084	2

These financial statements were approved by the board of trustees and authorised for issue on *15<sup>th</sup> May 2023* and are signed on behalf of the board by:



John A Wright  
Trustee

**Kirkbymoorside Town Brass Band**  
**RCN 505458**  
**Notes To Accounts**

Period Ended 3rd April 2023

**Note 1 Tangible Assets**

	Freehold Land	Freehold Property	Instruments	Other Equipment	Uniforms	Totals
<b>At cost:</b>						
At 1 April 2022	48,837	395,540	154,714	15,723	25,689	640,502
Additions	-	-	5,108	-	-	5,108
At 31 December 2023	48,837	395,540	159,821	15,723	25,689	645,610
<b>Depreciation to date:</b>						
At 1 April 2022	-	24,230	111,902	5,637	16,993	158,763
Charge for year	-	-	3,594	756	652	5,002
At 31 December 2023	-	24,230	115,496	6,394	17,646	163,765
<b>Written Down Values:</b>						
Balance at 31 December 2022 to CIO band	48,837	371,310	44,325	9,329	8,043	481,845
<b>Depreciation calculations</b>						
Net book value b/f	48,837	371,310	42,812	10,085	8,695	481,740
additions in year	-	-	5,108	-	-	5,108
depreciation rate	0%	0%	10%	10%	10%	
depreciation (9 months)	-	-	3,594	756	652	5,002

**Note 2 Surplus**

Surplus of Receipts over Payments brought forward	511,084
net surplus (deficit) for year	6,002
net assets transferred to CIO band	(481,845)
bank and cash balances transferred to CIO band	(35,241)
Surplus of Receipts over Payments carried forward	-

**Kirkbymoorside Town Brass Band**  
**RCN 505458**  
**Accountants Report**

We have examined the Financial Statements for Kirkbymoorside Town Brass Band for the year ended 03 April 2023, from the books and records provided, and in our opinion these give a true and fair view of the Financial Position.

Smith Wilson Accountants  
2a Acomb Court  
Acomb  
York  
YO24 3BJ

*M Smith*

Dated : *14/08/2023*



**Section A**

**Independent Examiner's Report**

<b>Report to the trustees/ members of</b>	Charity Name Kirkbymoorside Town Brass Band		
	<b>On accounts for the year ended</b>	3 <sup>rd</sup> April 2023	<b>Charity no (if any)</b>
<b>Set out on pages</b>	1:2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 03/04/2023.

**Responsibilities and basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: M Smith Date: 14/08/2023

Name: MARTYN SMITH

Relevant professional qualification(s) or body (if any):

Address: SMITH WILSON ACCOUNTANTS  
2a ACOMB COURT, ACOMB  
YORK, YO24 3BJ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**