

COMMODORE MISSION

Evangelical Church

26 Gorleston Road, Oulton Broad, Lowestoft, NR32 3AG

Chairman
Mr J Balls

Secretary
Mrs E Godbold

Treasurer
Mrs M Crews

18 September 2025

Trustees' Annual Report for the period

From **1st April 2024** to **31st March 2025**

Charity name: Commodore Mission

Charity registration number: 1199667

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The Object of the CIO is, to advance the Christian faith in accordance with the Statement of Faith - for the public benefit in Lowestoft and such other parts of the United Kingdom and the World as the Charity Trustees may from time to time decide.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Regular Sunday Services Regular Coffee Mornings Weekly Prayer Meetings and Bible Studies Occasional Saturday Specials Occasional use of the facilities by external organisations
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	I confirm on behalf of the Trustees that all Trustees have been provided with all relevant documentation, and have discussed such where appropriate

Additional information (optional)

You may choose to include further statements where relevant about:

Policy on grant making	N/a – we do not make grants
Policy on social investment including program related investment	N/a
Contribution made by volunteers.	N/a
Other	N/a

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	During the financial year to 31st March 2024 the Mission has made gifts to Missionary Societies with whom we have relationships. These organisations are listed within our accounts and are agreed annually by the Membership. In addition, the Trustees have made individual donations to other organisations or extra donations on our 'agreed list' for specific purposes – such as at Christmas or following natural disasters (bush fires, hurricanes, tsunamis etc.)
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	We have met regularly on Sundays, Tuesdays and Thursdays. We have had 19 different speakers in that time to lead us in our services
Performance of fundraising activities against objectives set	N/a
Investment performance against objectives	N/a
Other	Our numbers have remained consistent between 15 and 25 people

Financial Review

Review of the charity's financial position at the end of the period	We remain solvent with funds remaining available for running costs and making donations
Statement explaining the policy for holding reserves stating why they are held	We maintain a balance as a reserve in accordance with the recommendations of the Charities Commission
Amount of reserves held	£10000
Reasons for holding zero reserves	
Details of fund materially in deficit	None
Explanation of any uncertainties about the charity continuing as a going concern	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Donations and freewill offerings during and outside of meetings
Investment policy and objectives including any social investment policy adopted.	
A description of the principal risks facing the charity	Condition of the building in view of its age
Other	

Structure, Governance and Management

Description of charity's trusts:

Type of governing document (trust deed, royal charter)	Trust documents (two)
How is the charity constituted? (e.g unincorporated association, CIO)	CIO by documented constitution
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	All trustees are elected from within the membership at that time. The process for membership and elections of trustees is in the constitution and the associated Church Rules

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	These may be found in the Church Rules and Constitution
The charity's organisational structure and any wider network with which the charity works	This church operates as an independent Church, governed by Biblical principles. We are in fellowship with churches and organisations in the wider world who adhere to our documented Basis of Faith.
Relationship with any related parties	
Other	

Reference and Administrative details

Charity name	Commodore Mission
Other name the charity uses	
Registered charity number	1199667
Charity's principal address	26 Gorleston Road Lowestoft NR32 3AG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Jon Balls	Chairman		
2	Mrs Liz Godbold	Secretary		
3	Mrs Margaret Crews	Treasurer		
4	Mr Alex Laird			
5	Mrs Sylvia Laird			
6	Mr Iain Ferguson	Vice-chairman		
7	Mr Stephen Parfitt			
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Absentees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details


Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Mr Jon BALLS	
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Position (eg Secretary, Chair, etc)

CHAIR	
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Date

25 - 01 - 2026

Summary of Accounts
For
Commodore Mission
Oulton Broad

Year 2024 - 2025

Balance Sheet for 2024-2025

Balance at Opening	£	27,299.41	01/04/2024
Income for Year 2024-2025	£	14,308.68	
Balance + Income	£	41,608.09	
Expenditure for year	-£	16,655.55	
Balance at end of year	£	24,952.54	
Balance in bank at year end	£	25,384.84	31/03/2025

Commodore Mission Year Ended 31st March 2025

Category Total Income

Offerings	£7,387.70
Gifts for Missions	£641.60
Carpark	£693.00
InPost	£800.00
Donation	£1,225.00
Bequest	£0.00
Election	£500.00
Insurance Claim	£3,061.38

Total £14,308.68

Category Total Expenditure

Speakers	£439.70	
Giving To Missions	£2,832.45	
General Expenditure	£12,821.71	
made up from:		
	Cleaning	£180.00
	Utilities	£2,495.44
	Legal Expenses	£1,594.04
	Christian Publicatic	£176.40
	Sundries (other)	£60.00
	Maintenance	£7,703.28
	Major Item Purcha	£612.55

Cash Reimbursement £561.69

Total £16,655.55

Commodore Mission Year Ended 31st March 2025

Giving to Missions

Zambesi Mission	£0.00
Open Doors	£250.00
Messianic Testimony	£269.45
Platform 67	£0.00
Asia Link	£291.40
Truth for Today (Sam G)	£0.00
London City Mission	£250.00
SASRA	£551.60
Open Air Mission	£250.00
Hope Now	£250.00
Lowestoft Living Word	£100.00
Faith Mission	£300.00
Good News for Everyone	£250.00
SATCO	£70.00
Total	£2,832.45