



COMMODORE MISSION

Evangelical Church

26 Gorleston Road, Oulton Broad, Lowestoft, NR32 3AG

Chairman
Mr J Balls

Secretary
Mrs E Godbold

Treasurer
Mrs M Crews

18 September 2024

Trustees' Annual Report for the period

From **1st April 2023** to **31st March 2024**

Charity name: Commodore Mission

Charity registration number: 1199667

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The Object of the CIO is, to advance the Christian faith in accordance with the Statement of Faith - for the public benefit in Lowestoft and such other parts of the United Kingdom and the World as the Charity Trustees may from time to time decide.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Regular Sunday Services Regular Coffee Mornings Weekly Prayer Meetings and Bible Studies Occasional Saturday Specials Occasional use of the facilities by external organisations
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	I confirm on behalf of the Trustees that all Trustees have been provided with all relevant documentation, and have discussed such where appropriate

Additional information (optional)

You may choose to include further statements where relevant about:

Policy on grant making	N/a – we do not make grants
Policy on social investment including program related investment	N/a

Contribution made by volunteers.	N/a
Other	N/a

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	During the financial year to 31st March 2024 the Mission has made gifts to Missionary Societies with whom we have relationships. These organisations are listed within our accounts and are agreed annually by the Membership. In addition, the Trustees have made individual donations to other organisations or extra donations on our 'agreed list' for specific purposes – such as at Christmas or following natural disasters (bush fires, hurricanes, tsunamis etc.)
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	We have met regularly on Sundays, Tuesdays and Thursdays. We have had 18 different speakers in that time to lead us in our services
Performance of fundraising activities against objectives set	N/a
Investment performance against objectives	N/a
Other	Our numbers have remained consistent between 15 and 25 people

Financial Review

Review of the charity's financial position at the end of the period	We remain solvent with funds remaining available for running costs and making donations
Statement explaining the policy for holding reserves stating why they are held	We maintain a balance as a reserve in accordance with the recommendations of the Charities Commission
Amount of reserves held	£10000
Reasons for holding zero reserves	
Details of fund materially in deficit	None
Explanation of any uncertainties about the charity continuing as a going concern	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Donations and freewill offerings during and outside of meetings
Investment policy and objectives including any social investment policy adopted.	
A description of the principal risks facing the charity	Condition of the building in view of its age
Other	

Structure, Governance and Management

Description of charity's trusts:

Type of governing document (trust deed, royal charter)	Trust documents (two)
How is the charity constituted? (e.g unincorporated association, CIO)	CIO by documented constitution
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	All trustees are elected from within the membership at that time. The process for membership and elections of trustees is in the constitution and the associated Church Rules

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	These may be found in the Church Rules and Constitution
The charity's organisational structure and any wider network with which the charity works	This church operates as an independent Church, governed by Biblical principles. We are in fellowship with churches and organisations in the wider world who adhere to our documented Basis of Faith.
Relationship with any related parties	
Other	

Reference and Administrative details

Charity name	Commodore Mission
Other name the charity uses	
Registered charity number	1199667
Charity's principal address	26 Gorleston Road Lowestoft NR32 3AG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Jon Balls	Chairman		
2	Mrs Liz Godbold	Secretary		
3	Mrs Margaret Crews	Treasurer		
4	Mr Alex Laird		01/07/2024 1 year	
5	Mrs Sylvia Laird		01/07/2023 2 years	
6	Mr David Bulkley			
7	Mr Stephen Parfitt			
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20				

Note - all trustees continued in role from Commodore Mission Hall at change to CIO on 1st September 2022.

Absentees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
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Full name(s)		
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Position (eg Secretary, Chair, etc)		
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Date	
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Commodore Mission Hall & CIO

Financial Statements

For the Year Ended 31st March 2024

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juler tooke
accountants

Lothing House
Quay View Business Park
Barnards Way
Lowestoft
Suffolk
NR32 2HD

Tel: 01502 516861

Fax: 01502 588023

e-mail: lowestoft@julertooke.co.uk

COMMODORE MISSION HALL & CIO

YEAR ENDED 31st MARCH 2024

EXAMINER'S Statement

Based on my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 41 of the Act, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Act. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 27th August 2024

Name: Peter Boardman

Address: Juler Tooke
Lothing House
Quay View Business Park
Barnards Way
Lowestoft
Suffolk
NR32 2HD

Qualifications: MAAT

COMMODORE MISSION YEAR TO March 31 2024

	£
Opening Balance	24875
Income for 12 Months	12267
Total	37142
Less Expenditure	<u>(9843)</u>
Balance at Bank 31 March 2024	<u>27299</u>
Balance at Bank per Bank Statement	<u>27299</u>

COMMODORE MISSION YEAR ENDED

31 MARCH 2024

INCOME	2024	2023
	£	£
Sunday Offerings	8922	8985
Gifts For Missions	355	0
Car Park	480	420
InPost	800	800
Donations	460	545
Bequest	1000	0
East Suffolk Council Elections	250	0
Tax Refund	0	2943
TOTALS	<u>12267</u>	<u>13693</u>

EXPENDITURE	2024	2023
	£	£
Speakers	452	338
Cleaning	230	369
Refreshments	150	209
Legal	2056	4260
Internet	130	100
Christian Publications	213	248
Sundries	1511	1473
Giving To Missions	3611	5547
Gas	392	376
Electric	567	540
Water	531	372
TOTALS	<u>9843</u>	<u>13832</u>

Excess of Income over Expenditure 2424

Excess of Income over Expenditure (139)

TOTAL **12267** **13693**

COMMODORE MISSION-GIVING TO MISSIONS

YEAR ENDED 31 MARCH 2024

	£
Faith Mission	250
Zambesi Mission	250
Zambesi Mission	103
Open Doors	250
Messianic Testimony	340
Platform 67	361
Asia Link	291
Sam Gordon	250
London City Mission	310
London City Mission	200
SASRA	204
Open Air Mission	250
Hope Now	450
Lowestoft Living Word	100

TOTAL = 3611