



FUTURE
For All

Bridging Gaps
FORMING BRIGHTER FUTURES

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BUILDING FUTURES IS WHAT WE DO



TRUSTEE STATEMENT

Once again, FFA has achieved the incredible: over the past year, 250 disadvantaged, impoverished and NEET children have been provided with vital services they urgently need. Reflecting on the year, we take immense satisfaction in the remarkable success, growth, and expansion witnessed. Our core objective remains to provide support to youth confronted with diverse risk factors, offering a secure environment, sustenance and viable pathways to a brighter future. During periods of crisis and mental health challenges, we offer essential support, acknowledging the profound impact of issues such as poverty, learning impediments, and mental problems. Our programs have gifted the kids with newfound skills, confidence and resilience.

We are also pleased to report that with the help of increased funding, we have added on our Blooming Blossoms gardening program, Be Happy, Be Healthy Breakfast Program, and the Success Circle mentor ship programs, which have been a resounding success. Over the course of the year, we have watched many a child metamorphic from a sad, mournful child to a happy, content adolescent. These children have often endured hardships surpassing those of many adults - grappling with poverty, dysfunction, and various adversities. FFA has undeniably emerged as a beacon of hope for these vulnerable individuals.

In addition to implementing additional projects, we have expanded the scope of our assistance to encompass a greater number of children. This became a necessity as many more families are now struggling with sky-high inflation, escalating unemployment, and the amplified prevalence of mental health issues as a consequence of the COVID-19 pandemic.

FFA has responded to the day's call heroically by expanding our services to ensure that no one is left without the help they need during these tough times. We have integrated 130 new children, resulting in a total of 250 participants in our programs, despite the significant rise in associated expenditures.

Our approach is holistic, addressing immediate needs while promoting long-term well-being. Through activities such as sports, nature visits, workshops, peer support, and consistent care, we create an environment that helps build resilience, coping skills, and a sense of belonging.

The positive feedback received over the past year has been exceedingly positive. FFA has been instrumental in providing children with the essential support, skills and confidence they direly require. The children have cultivated talents, skills, resilience, and strength throughout the year. Once again, FFA has demonstrated its ability to bridge the gaps in educational, therapeutic, and extracurricular activities resulting from social and economic pressures. Our commitment lies in aiding youth in transcending their limitations, including detrimental habits, and shaping their own destinies. Together, we can make a profound impact and help them realize their aspirations. With the unwavering support of our trustees, we remain dedicated and confident in our capacity to effect positive change. Let us continue to rise above challenges and empower our youth for a hopeful future.

WE LOOK FORWARD TO CONTINUING OUR MISSION.



AIMS AND OBJECTIVES

MISSION

AT FFA we set our aims high - and our success is commensurate. Our overreaching goal is to take children who, due to their lamentable life circumstances, are melancholy, dejected and desponded and transform them into content and assured children equip them with necessary tools to discern their life's path and to empower them to pursue and attain their ambitions.

VISION

We believe - and we see - that this enables the children to believe that they have a bright future ahead of them despite their current level of deprivation, lack of skills and social isolation. Of course, due to lack of funds we have been limited with how far we can go, but what we have done has been met with overwhelming success, exceeding even our high aims and objectives. FFA has a far reaching vision, constantly prodding themselves to do more, to achieve higher. That is what keeps us focused and going full forced towards eventual success.

OBJECTIVE

We fulfill this aim by providing a plethora of user-focused and enriching programs, these programs not only teach various skills but also provide opportunities for children to interact with individuals from diverse backgrounds. We believe that this exposure will help children develop into tolerant, sensitive and contributing members of society. In addition, our extra-curricular activities are oriented to provide skill-based outlets. Through this, we empower disadvantaged young people with vital life skills in tandem with a sense of pride and accomplishment.



AN OVERVIEW OF OUR PROGRAM

As mentioned previously FFA have set up many successful programs, each designed to fill a specific niche. The programs have proven to be highly successful with much positive feedback received as detailed above. Below you will find a comprehensive description of each of the programs and each of their individual benefits.

MUSIC THERAPY

THE PROGRAM:

Music has a tremendous power, as has been medically / scientifically proven many times over and we make the most of it here at FFA. After the COVID-19 pandemic we established music therapy classes at FFA, led by an experienced and certified music therapist. In these classes children are encouraged to explore and express their emotions through music.

Music

is used as a tool to treat trauma, anxiety and depression. This is especially relevant as during the COVID-19 pandemic many children particularly those from impoverished and disadvantaged backgrounds, were forced to spend months in cramped living conditions often without access to proper nutrition. As a result many have experienced trauma and socialization issues included depression, anxiety and stress - to which music is the perfect remedy.

BENEFITS:

In addition, many of the previously troubled children and dejected children have shown an interest in pursuing a musical career which is a significant achievement. We started with 20 vulnerable children and the demand for this has been sky high. Last year we had over 60 children on our waiting list and this year with increased funding we expanded our provisions to include 63 children. Our achievement is aptly demonstrated by these numbers.

IN NUMBERS:

Participants	63
Lessons given to date	127
Frequency	Weekly

FFA FACT:

Parents have reported our music therapy classes as being far more affective than typical conventional therapy.



APEX ADVENTURE CAMP

BENEFITS:

THE PROGRAM:

During the months of July and August, we hosted a two-week Adventure Camp catering to 150 underprivileged children as part of the summer break activities. The retreat encompassed a wide range of activities, workshops, and excursions, featuring a dedicated camping program. Over the course of two weeks, participants received guidance from seasoned mentors, acquiring knowledge in wilderness navigation, shelter construction, and the creation of survival tools. As they confronted the demands of the natural environment, the young adventurers uncovered their inherent resilience and inner strength, preparing them to take charge of their destiny and pursue a future filled with endless possibilities. We recruited experienced and qualified youth leaders and volunteers, all of whom underwent rigorous safety checks and DBS screening.

The nature walks were observed to exert a positive influence on the children's well-being, while the camping program aimed to facilitate the acquisition of essential outdoor skills among young participants, thereby nurturing self-reliance and independence.

The various activities, workshops, and trips were all aimed at enhancing the children's mental health, social skills, and confidence. The results were remarkable. Most, if not all, of the children who attended this year's summer retreat showed significant improvement in each of these three areas.

Throughout the camp, there was a purposeful focus on promoting social interaction and teamwork, which are essential skills for the children's future development given their underprivileged upbringing.

IN NUMBERS:

Participants	150
Activities	Sports and fitness sessions, skills building courses, performing arts, camping and survival workshops, recreational activities and trips as well as 3 daily nutritious meals.
Duration	2 Week Intensive Camp



Following the retreat, each child departed equipped with a comprehensive set of tools to navigate the remainder of the summer and beyond. We are pleased with the remarkable success of the retreat and aspire to extend our impact by accommodating a greater number of children through securing additional funding for next year's retreat.

FFA FACT:

All youth leaders and volunteers were subject to rigorous checks safety checks and DBS screening, in line with FFAs high safety standards.



BLOOMING BLOSSOMS GARDENING CLUB

THE PROGRAM:

The Blooming Blossoms Gardening club established by FFA offers its beneficiaries the opportunity to engage in outdoor activities, encouraging them to develop a healthy relationship with nature. They learn how to differentiate between various plants, take care of flora and use them in the garden.

BENEFITS:

For many children, 'home' means cramped, neck-to-neck city housing with close to no exposure to nature. Consequently, an occasional day out surrounded by nature is a rarity for many underprivileged children. This lack of exposure means that these children miss out on the physical activity, serenity, and environmental awareness it provides. But, alas, thanks to FFA, this problem has been minimized with the founding of the Blooming Blossoms Club.

Participating in the gardening activities allowed the children to cultivate a sense of responsibility and appreciation for the environment as they eagerly took part in planting, watering, and tending to various plants. Moreover, these sessions facilitated meaningful interactions with like-minded peers, offering a sense of belonging and reducing feelings of loneliness for these children. The collaborative nature of the activities and discussions enable the children to form strong and supportive connections with other children who share passion for environmental sustainability and gardening.

The Blooming Blossoms clubs serve as an exceptional platform for nurturing social and emotional development among children. Through collaborative gardening activities, the children not only learn to work together to accomplish tasks, but also find a therapeutic outlet in spending time outdoors and engaging in hands-on activities. This experience significantly contributes to their overall happiness and self-esteem.



BOTTOM LINE:

The BBGC has been a resounding success as evidence by the overwhelmingly positive feedback we have received – both from the beneficiaries themselves and from their parent's guardians and teachers.

IN NUMBERS:

Participants	167
Sessions given to date	192 sessions annually
Frequency	Four times per week.

FFA FACT:

The gardening club promotes physical activity as the children dig plant and water their gardens. This helps to promote physical and mental health, as well as improved focus and concentration.



ACTIVE KIDZ DAY CAMPS

WINTER AND SUMMER

BOTTOM LINE:

Schools have reported that, besides FFA helping the participants thrive throughout their holiday, the children have returned to their respective schools with increased focus and a happier, more secure mindset. This has allowed them to apply themselves to their studies more effectively than ever before. Due to our great success, our goal is to incorporate more children into our day camps, thereby empowering, inspiring, and transforming more lives than ever before!

THE PROGRAM:

FFA founded a summer camp, and with increased funding over the past year, has expanded it to include a winter holiday day camp as well. The day camps provide a fun and stimulating environment for kids to learn explore and have fun. We offer a variety of activities such as arts and crafts, outdoor exploration and educational session and games. The kids are supervised by experienced and caring staffs that closely monitor every child progress.

School holidays may also deprive impoverished children of a sufficient source of nutrients as they may lack access to school lunches. This can be disastrous for their physical and mental health and well-being. In our summer and winter day camps, free hot, nutritious lunches are provided to each child, avoiding any issues a lack of nutrition would bring and injecting hope into each child that a brighter future is awaiting.

Many underprivileged children dread the approaching summer and winter holidays. While for most children, school vacations connote with family time, pure pleasure and excitement, this is not the case for disadvantaged children. They inevitably witness the more fortunate peers having a great time while they can only watch with envying eyes. Therefore, summer and winter day camps are the perfect solution to this problem as these underprivileged children can now also look forward to and enjoy fun, fun, and fun.

The children who attend our day camp usually come from impoverished families. Their parents work long hours, leaving the children without adequate adult supervision. This poses a significant problem, which our day camp addresses by offering a stimulating and comprehensive program within a secure environment under the supervision of trained adults.

Our various activities encourage teamwork, increase problem-solving skills, and help children build confidence within themselves. The enriching activities create a nurturing environment where children can explore their creativity, discover new interests, and play with peers. The variety of activities, coupled with a secure and supportive atmosphere, keeps kids active and lends itself to a wonderful holiday experience



Participants	250
Hot meals provided	11,250 meals annually
Duration	Almost 50 days per year

FFA FACT:

After every daycamp, guardians report that GP's have commented on a better physical wellbeing thanks to our food provided.



BE HAPPY. BE HEALTHY BREAKFAST CLUB

THE PROGRAM:

FFA are pleased to report that the brand name 'Be happy, Be healthy' breakfast club has been launched and has been running for almost a year to date.

This service provides nutritious and healthful breakfasts daily.

BENEFITS:

Disadvantaged children, through no fault of their own, often lack proper nutrition due to their dire circumstances. They often spend days and weeks fueled solely by cheap, processed foods. The damage this causes cannot be expounded upon enough. In fact, research has proven almost conclusively that many of society's failures lack proper nutrition during their childhood. Since we at FFA believe that every child deserves a chance, we founded this 'Be Happy Be Healthy' breakfast club which through the means of nutrition brightens childhoods and strengthens futures.

Encouraging children to have a role in preparing their meals accomplishes an important purpose. This gives them a sense of responsibility and ownership, thereby leading to feelings of accomplishment, a sensation they may never have experienced before, given their unfortunate lives. Furthermore, this teaches them additional essential skills such as setting the table, basic etiquette, and important points of kitchen safety.



IN NUMBERS:

Participants	160 youths
Meals given to date	20,700 meals annually
Frequency	Daily during term time

BOTTOM LINE:

The change this club has brought about is clearly evident on the way the children have changed since they entered the club to the present day. We at FFA are proud to be the providers of this vital service.

FFA FACT:

A daily breakfast enables children to break free from the cycle of poverty. Breakfast promotes heightened focus and attentiveness throughout the school day, guaranteeing academic success and consequently bolstering future employment prospects.



SUCCESS CIRCLE MENTOR-SHIP & HOMEWORK CLUB

THE PROGRAM:

This past year, FFA established a new mentor-ship and homework club. Plans for this program had been in the works for a while, but with increased funding this past year, the plans were finally put into action and were very successful. The Success Circles program focuses on creating meaningful connections between young individuals and experienced mentors. Its goal is to provide guidance, support, and inspiration to help youth navigate their personal and professional journeys in addition to providing a supportive setting for disadvantaged children to do their homework. Success Circle is dedicated to empowering youth to achieve their fullest potential and make informed decisions about their futures. The mentors are specially trained to detect signs of learning disorders so that they can be appropriately addressed, allowing children to achieve higher than ever.

BOTTOM LINE:

This club in particular has shown tremendous access. Proper education is the key to a brighter future and we are proud that FFAs homework and Mentor-ship club enables a wholesome education to be attained, even for those who would normally have no access.

IN NUMBERS:

Participants	80 youths
Sessions to date	190 sessions
Frequency	Daily during term time

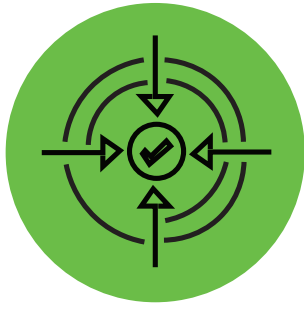
BENEFITS:

1 All too often, just by virtue to their circumstances disadvantaged children have no access to extra academic help. Therefore as mentioned above bridging gaps – brighter future.

2 Statistics have shown a stark contrast between the academic performances of regular young people in comparison to the academic performance of disadvantaged children. At FFA we feel this is partially because underprivileged children often come home to an unpleasant atmosphere and therefore have no enthusiasm to complete their homework thus causing a setback in their studies. This new undertaking the homework club is providing a secure and supportive environment to come to after an arduous day at school.

FFA FACT:

While this is one of our newest programs, it has garnered the highest amount of positive feedback.



IMPACT:

The impact of FFA on its beneficiaries cannot be adequately described with words. Despite the countless positive feedback we have received, the noticeable improvements clearly convey the tremendous impact we have had. When beneficiaries first enter our programs, they often display slumped shoulders, dimmed eyes, and a sense of hopelessness. But, should someone just take just a fleeting glance at the very same child a meager few weeks later the transformation is evident. Their eyes are bright, their posture is upright, and they exude confidence, with hopeful expectations for the future. The children have gained skills, developed hobbies, and cultivated a range of interests, finding purpose in their lives. In summary, we are dedicated to "bridging gaps and brightening futures".

We have received feedback, some of which is printed below (unidentified, but with names in initial form to protect privacy), which gives a good sense of what impact FFA has had.

"Until last year, I felt sad whenever I thought of summer/winter holidays because I know my parents are too poor to do anything. Since I joined FFAs day camps, I look forward to the holidays!"
A.F 9 years, one of our users

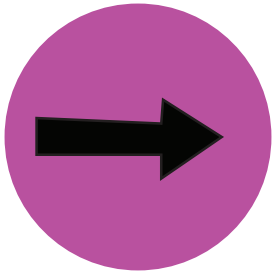
"Unfortunately, due to my own deprived background I am not able to raise my children the way they really deserve. I thank FFA for all they do to bridge the gaps".
Mrs M. K, mother of two of our users

"Thank you, FFA! Before I started joining your programs, I thought I would be good for nothing my whole life. Now I know I have potential, and I have begun applying myself to my studies. Since I was encouraged to help out with food prep in the BHBH food club, I developed an interest in the area, and I want to be a famous culinary chef one day!"
Y.B, 12 years, a user

"At the beginning of the year, F.R.S, one of my students always had a dejected air about her. At one point during the year, I noticed a drastic change to the better. I complimented her for her new positive outlook and she told me FFA was responsible! Keep up your vital work!
Mrs R.K, teacher

The gardening club has truly transformed our L's life. Not only has she gained invaluable knowledge about caring for the environment and recycling, but she has also formed crucial friendships. This has significantly diminished her feelings of loneliness and greatly enhanced her mental well-being. The club undeniably provides a secure and tranquil environment for her to thrive." Thank you,
Mrs P

Joining the gardening club has been amazing! I used to feel lonely, but now I have friends who share my love for plants. We work together, learn together, and have fun together. It's made me feel more connected and less alone."
A. P 11 ½ years



FUTURE PLANS

At FFA we never rest on our laurels. We are always evaluating the past, giving the present our all, and creating future plans. At this point we envision a future where we would be able to impact the life of many more unfortunate children. Unfortunately, there are so many around and we feel it our mission to help youth find safety, self worth and a hope for a better future. With increased funding we hope our vision will become a reality, assisting many more children in acquiring a richer future.

Future For All
Unaudited Financial Statements
31 July 2024

BRINDLEY GOLDSTEIN LIMITED

Chartered accountants
103 High Street
Waltham Cross
Herts
EN8 7AN

Future For All

Financial Statements

Year ended 31 July 2024

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Future For All

Trustees' Annual Report

Year ended 31 July 2024

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 July 2024.

Reference and administrative details

Registered charity name	Future For All
Charity registration number	1199638
Principal office	4 Cranwich Road London N16 5JX

The trustees

Mr N. Dym
Mr B. Mandel
Mrs L. Gluck

Independent examiner	Charles Goldstein FCA 103 High Street Waltham Cross Herts EN8 7AN
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Structure, governance and management

The Charity is controlled by its governing document, a Charitable Incorporated Organisation registered on 13 July 2022.

Objectives and activities

The charity's objectives are to help young people advance in life by;

- providing recreational and leisure time activities designed to improve their conditions of life.
- providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Achievements and performance

During the year under review, the charity received donations amounting to £93,063 (2023: £13,680) and achieved a surplus of income over expenditure amounting to £35,203 (2023: £994).

Financial review

The financial results of the Charity's activities for the year are reflected in these financial statements, together with the notes thereon.

The trustees are satisfied with the results for the year.

Future For All

Trustees' Annual Report *(continued)*

Year ended 31 July 2024

The trustees' annual report was approved on 18 March 2025 and signed on behalf of the board of trustees by:

Mrs L. Gluck
Trustee

Future For All

Independent Examiner's Report to the Trustees of Future For All

Year ended 31 July 2024

I report to the trustees on my examination of the financial statements of Future For All ('the charity') for the year ended 31 July 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Charles Goldstein FCA
Independent Examiner

103 High Street
Waltham Cross
Herts
EN8 7AN

18 March 2025

Future For All

Statement of Financial Activities

Year ended 31 July 2024

		Unrestricted funds	2024 Restricted funds	Total funds	2023 Total funds
	Note	£	£	£	£
Income and endowments					
Donations and legacies	4	12,450	80,613	93,063	13,680
Total income		<u>12,450</u>	<u>80,613</u>	<u>93,063</u>	<u>13,680</u>
Expenditure					
Expenditure on charitable activities	5,6	3,017	54,843	57,860	12,686
Total expenditure		<u>3,017</u>	<u>54,843</u>	<u>57,860</u>	<u>12,686</u>
Net income and net movement in funds		<u>9,433</u>	<u>25,770</u>	<u>35,203</u>	<u>994</u>
Reconciliation of funds					
Total funds brought forward		994	—	994	—
Total funds carried forward		<u>10,427</u>	<u>25,770</u>	<u>36,197</u>	<u>994</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 7 to 12 form part of these financial statements.

Future For All

Statement of Financial Position

31 July 2024

	Note	2024 £	2023 £
Current assets			
Cash at bank and in hand		38,537	1,714
Creditors: amounts falling due within one year	11	<u>2,340</u>	<u>720</u>
Net current assets		<u>36,197</u>	<u>994</u>
Total assets less current liabilities		<u>36,197</u>	<u>994</u>
Net assets		<u>36,197</u>	<u>994</u>
 Funds of the charity			
Restricted funds		25,770	—
Unrestricted funds		<u>10,427</u>	<u>994</u>
Total charity funds	12	<u>36,197</u>	<u>994</u>

These financial statements were approved by the board of trustees and authorised for issue on 18 March 2025, and are signed on behalf of the board by:

Mrs L. Gluck
Trustee

The notes on pages 7 to 12 form part of these financial statements.

Future For All

Statement of Cash Flows

Year ended 31 July 2024

	2024 £	2023 £
Cash flows from operating activities		
Net income	35,203	994
<i>Adjustments for:</i>		
Accrued expenses	720	720
<i>Changes in:</i>		
Trade and other creditors	900	—
Cash generated from operations	36,823	1,714
Net cash from operating activities	36,823	1,714
Net increase in cash and cash equivalents	36,823	1,714
Cash and cash equivalents at beginning of year	1,714	—
Cash and cash equivalents at end of year	38,537	1,714

The notes on pages 7 to 12 form part of these financial statements.

Future For All

Notes to the Financial Statements

Year ended 31 July 2024

1. General information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 4 Cranwich Road, London, N16 5JX.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

There are no judgements and estimates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

Future For All

Notes to the Financial Statements *(continued)*

Year ended 31 July 2024

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

4. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Donations	<u>12,450</u>	<u>80,613</u>	<u>93,063</u>

Future For All

Notes to the Financial Statements *(continued)*

Year ended 31 July 2024

4. Donations and legacies *(continued)*

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations			
Donations	13,680	—	13,680

			FYE 24 Total:	FYE 23 Total:
Donations and Legacies:	Restricted	Unrestricted		
Award for All	10,000		10,000	
The Big Give Trust	7,388		7,388	
The Reed Foundation	2,500		2,500	
Crowd Funding – Aviva	39,645		39,645	
The London Community Foundation	10,000		10,000	
Donations		12,450	12,450	
Sport England	7,080		7,080	
JCHF	4,000		4,000	
Total Donations and Legacies:	80,613	12,450	93,063	13,680

5. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Charitable activities	-	53,038	53,038
Support costs	3,017	1,805	4,822
	3,017	54,843	57,860

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Charitable activities	11,760	—	11,760
Support costs	926	—	926
	12,686	—	12,686

6. Expenditure on charitable activities by activity type

	Activities undertaken directly	Support costs	Total funds 2024 £	Total fund 2023 £
Charitable activities	53,038	—	53,038	11,760
Governance costs	—	4,822	4,822	926
	53,038	4,822	57,860	12,686

Future For All

Notes to the Financial Statements *(continued)*

Year ended 31 July 2024

6. Expenditure on charitable activities by activity type *(continued)*

				FYE24	FYE23
	Sports Activities	Clubs	Holidays and Retreats	Total:	
Staff Costs	3,000		5,000	8,000	
Rent and Rates	6,143		6,500	12,643	
Supplies and Equipment		2,928		2,928	
Food		9,267	5,450	14,717	
Entrance Fees	143	680	6,077	6,900	
Transport			7,850	7,850	
Total:	9,286	12,875	30,877	53,038	11,760

7. Analysis of support costs

		FYE24	FYE23
	Support Costs	Total:	
Insurance	147	147	95
Consultancy	158	158	
Legal & Professional	2,544	2,544	304
Fundraising	173	173	206
Staff Costs	1,800	1,800	321
Total:	4,822	4,822	926

8. Independent examination fees

	2024 £	2023 £
Fees payable to the independent examiner for:		
Independent examination of the financial statements	1,440	720

9. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024 £	2023 £
Wages and salaries	9,800	—

The average head count of employees during the year was 1 (2023: Nil).

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

10. Trustee remuneration and expenses

There were no trustees' remuneration or other benefits during the year ended 31 July 2024.

There were no trustees' expenses paid for during the year ended 31 July 2024.

Future For All

Notes to the Financial Statements *(continued)*

Year ended 31 July 2024

11. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals and deferred income	1,440	720
Other creditors	900	—
	<u>2,340</u>	<u>720</u>

The following grants were received in the year in relation to expenditure in the next financial year:

	2024
	£
Award for All	10,000
The London Community Foundation	10,000
Sport England	1,770
JCHF	4,000
Total	<u>25,770</u>

12. Analysis of charitable funds

Unrestricted funds

	At 1 August 2023	Income	Expenditure	At 31 July 2024
	£	£	£	£
General funds	<u>994</u>	<u>12,450</u>	<u>(3,017)</u>	<u>10,427</u>

	At 1 August 2022	Income	Expenditure	At 31 July 2023
	£	£	£	£
General funds	<u>—</u>	<u>13,680</u>	<u>(12,686)</u>	<u>994</u>

Restricted funds

	At 1 August 2023	Income	Expenditure	At 31 July 2024
	£	£	£	£
Restricted Fund	<u>—</u>	<u>80,613</u>	<u>(54,843)</u>	<u>25,770</u>

	At 1 August 2022	Income	Expenditure	At 31 July 2023
	£	£	£	£
Restricted Fund	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>

Future For All

Notes to the Financial Statements *(continued)*

Year ended 31 July 2024

13. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Current assets	12,767	25,770	38,537
Creditors less than 1 year	(2,340)	—	(2,340)
Net assets	<u>10,427</u>	<u>25,770</u>	<u>36,197</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Current assets	1,714	—	1,714
Creditors less than 1 year	(720)	—	(720)
Net assets	<u>994</u>	<u>—</u>	<u>994</u>

14. Analysis of changes in net debt

	At 1 Aug 2023 £	Cash flows £	At 31 Jul 2024 £
Cash at bank and in hand	<u>1,714</u>	<u>36,823</u>	<u>38,537</u>