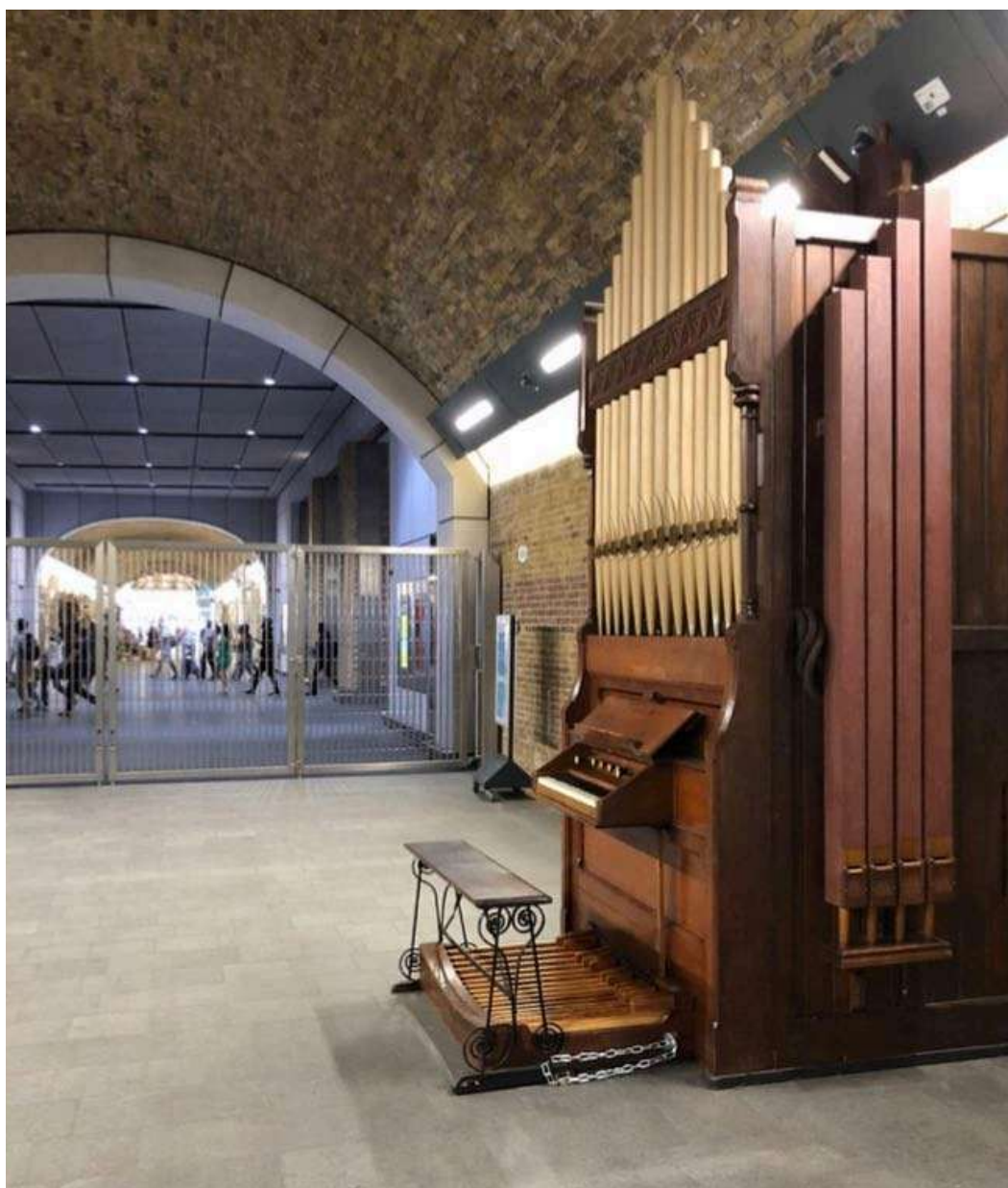


Pipe Up for Pipe Organs

Registered Charity No. 1199597

ANNUAL REPORT and ACCOUNTS

for the year ended 30 June 2024



Pipe Up for Pipe Organs

Index

Legal and administrative information	2
Annual Report	3
ACTIVITIES AND ACHIEVEMENTS	3
GOVERNANCE	5
FINANCE	5
Independent Examiner's Report to the Trustees	8
Statement of Financial Activities	9
Balance Sheet	10
Notes to the financial statements	11

Pipe Up for Pipe Organs

Legal and administrative information

Name of the charity

The full name of the Charitable Incorporated Organisation (the CIO) is Pipe Up for Pipe Organs. It is often referred to in this report as “Pipe Up”.

The charity is registered with the Charity Commissioners of England and Wales and its registration number is 1199597.

Principal office

The principal office of the charity is 66 Prebend Street, London, N1 8PS.

Structure, governance and management

Trustees

The Trustees who held office during the year up to the date of approval of this report were:

George Edwin Allan	Chair	
Robert Bowles		
Marcus Gibson		(resigned 11 th February 2025)
Ian Robert Giddons	Treasurer	(resigned 1 st January 2024)
Lewis Hannaby		(appointed 11 th February 2025)
Martin John Renshaw		
Matthew Alan Smith		
Stephen Richard Wilcox	Treasurer	(appointed 11 th February 2025)

Pipe Up for Pipe Organs

Annual Report for the year ended 30 June 2024

The Trustees of Pipe Up for Pipe Organs present their report for the year ended 30 June 2024.

Objectives & Public Benefit

The charity's objectives are: for the public benefit to promote the arts, heritage and culture and to advance education in music with the focus on the promotion, encouragement and appreciation of the pipe organ as a musical instrument and the promotion of interest in all aspects of pipe organ music.

As a registered charity we are required to report how our activities in furtherance of its charitable powers provide public benefit, and the Trustees confirm that they have had regard to Charity Commission's guidance in this matter.

Activities and Achievements

Pipe Up's second year was an eventful and fulfilling one, which saw us make great strides in several important areas, while taking stock of the challenges confronting us and coming to some important conclusions about the way forward.

Our activities during the year can be grouped into five main areas, which are expanded on below:

- 1) Recovering organs at risk
- 2) Promoting Pipe Up
- 3) Promoting public appreciation of pipe organs;
- 4) Seeking ways to keep organs maintained and in use
- 5) Advising churches and others on organ issues

1) Recovering Organs at Risk

We recovered three organs during the year, in Bowburn, Co Durham, Markyate in Hertfordshire and in Dorset and removed them safely to two storage spaces to await re-homing. The recovery of the Kirkland organ in Markyate was generously supported by a fundraising campaign on our behalf by many donors in memory of Jan Macfarlane.

These were of course only a fraction of the unwanted pipe organs of which we were notified, all over the UK. We also investigated many more candidates for recovery.

We now have two storage facilities, one of which is in Rickmansworth, Hertfordshire, and is temporary.

The other is a former church near Redditch in Warwickshire, which has been generously made available to us by its owner, the charity Friends of Friendless Churches. We have equipped this church with storage equipment and basic facilities and are confident that it can receive a number of further recovered organs.

Although recovering unwanted organs will remain a core activity, a major factor holding us back is the unwillingness of church headquarters to pay for or contribute to the cost of these operations, typically in the low thousands of pounds, despite deriving large capital receipts from the sale of closed buildings.

Pipe Up for Pipe Organs

Annual Report for the year ended 30th June 2024

2) Promoting Pipe Up

Although these recoveries used a lot of our capacity, we were nevertheless able to do some much-needed fundraising and marketing.

We redesigned our website and through it we were fortunate to recruit a significant number of subscribing members and in particular, volunteers willing to help recover organs at risk. This has enabled us to recover organs at a great saving in cost while providing valuable opportunities for training and giving many volunteers the opportunity to play each instrument before its removal.

We also bought an exhibition stand kit and had leaflets printed, and deployed both at the Bloomsbury Organ Day in early 2024.

3) Promoting Public Appreciation of Pipe Organs

“Henry”, the 1880s organ we placed in London Bridge Station in July 2022, continued to astonish us throughout the year with the intensity of his use, and the diversity of his players.

Henry was featured in September 2023 being played by Anna Lapwood, in a broadcast of the BBC’s *“Songs of Praise”* which considered the role of organ music in the life of churches, and included an interview with Pipe Up Trustee Martin Renshaw.

Christmas 2023 saw Network Rail holding its annual Christmas Carol service at Henry, in the presence of its chair, Peter Hendy, and the minister for railways, Huw Merriman. We were delighted that the Society of Women Organists organized a whole-day organ-playing “marathon” at Henry to mark International Women’s Day in March 2024. The Southwark “Make Music Day” was also celebrated in June 2024 with a series of performances at Henry.

We successfully applied for a grant from the Chapman Charitable Trust to create organ “experiences” for local schools, at Henry, which are due to start later in 2025.

In late 2023 we responded to a consultation by the Department for Digital, Culture, Media & Sport on the accession of the UK to the UNESCO Convention on Intangible Heritage. We pointed out that Britain’s organ building and organ music traditions were eminently suitable for inscription under the Convention, and that Germany had already done so.

4) Seeking ways to keep organs maintained and in use

It has always been very clear to us that it is impossible to recover and re-home more than a tiny fraction of the unwanted organs in Britain, particularly those in closed churches. We want instead to concentrate our efforts on preventing organs becoming unplayable or at risk through neglect of basic care.

Too many organs go out of use as a result of trivial or easily-remediable faults, and then go into a downward spiral as church communities lose familiarity with organ music, leading to a loss of motivation towards keeping the instrument in use.

We have therefore devised a series of steps to address this. The first is to run hands-on workshops for our volunteers, in which they are instructed in how to diagnose basic faults, make routine adjustments to

Pipe Up for Pipe Organs

Annual Report for the year ended 30th June 2024

mechanical actions and tune the pipes. The first of these workshops took place at St Philip's, Tottenham in March 2024, and further workshops have since taken place.

A second initiative in the year was to devise a course aimed at churchwardens, organists and others concerned with the maintenance of organs. This is now under discussion with two Church of England Dioceses.

We have also realised the need for far better information on the condition of the nation's organs, and we plan to mount a new initiative with the help of our growing network of "activists".

5) Advising churches and others on organ issues

A major part of our work has been to advise churches and other organ owners on the issues they face. Most inquiries come from churches whose organs are either unwanted or facing the need for major repairs. The issues can be complex, particularly if a church has an over-complex instrument with deteriorating electronics. Some have not appointed their own consultant but have simply asked one or more organ builders for estimates, with results often into six figures.

We have even had approaches for advice from the new owners of former churches and chapels, concerning what to do with the organ they have inherited. Some new owners are community groups, which embrace the opportunities presented by having an organ, while others simply want to remove it and re-use the space. We are aware of two organs which have been removed by community groups. We published guidance for community groups on our web site.

We discovered through intensive research that the National Heritage Lottery Fund, while claiming to "welcome" applications for organ repair projects, had nevertheless rejected 13 out of the last 15 applications, thus wasting the time and efforts of the volunteers involved as well as de-motivating them.

We took this up at a high level with the Fund. It does not deny this record but suggests that such projects are likely to do better under its new 2024 strategy. We are monitoring this closely and we meanwhile continue to advise churches not to bother applying to NLHF for funding.

Governance

We have no formal Trustee recruitment policy yet, but we have been able to appoint two volunteers with appropriate and complementary skills as new Trustees.

Finance

Income

Our main income during was from donations, and the associated Gift Aid on those donations. We also received some membership subscriptions and a very welcome grant.

Most of our funds continue to be raised as unrestricted funds, and in future we intend to focus as far as possible on fundraising to unrestricted funds.

Pipe Up for Pipe Organs

Annual Report for the year ended 30th June 2024

During the year, we activated the membership scheme in our Constitution, but we have not yet mounted a major membership recruitment campaign. We have been surprised and heartened by the number of members who have nevertheless joined, many as volunteers and activists.

Our fundraising plans involve future approaches to major grant-giving foundations, many of which ask for at least two years of successful operation before considering applications. We are also still formulating proposals that we believe will secure such grants.

Expenditure

Our activities in the year incurred heavy expenditure on web design, promotional materials and storage equipment. This largely contributed to the significant deficit in the year. Much of this expenditure was non-recurring and will bring benefit to us in future years. Expenditure on all forms of digital communication and media content is however likely to increase.

Reserves policy

The policy of the Trustees is to maintain a sufficient level of general free reserves to enable operating activities to be maintained, taking account of potential risks that may arise from time to time. The Trustees have determined that a free reserves target of 6 months of operating expenditure (defined as projected recurrent expenditure excluding one-off items and restricted activities) is appropriate. At the time of preparing these accounts, the free reserves exceed that target.

Risk management

The Trustees have drafted an initial risk register containing risks associated with governance, finance, operations, environmental and compliance. Additionally, each project has been subject to a Health and Safety Risk Assessment.

Controls in place include a suite of financial controls, including dual sign-off of expense payments and review of invoices before payment.

One of the new Trustees has a professional background in Risk Management, and is thoroughly reviewing the risk register and associated controls and mitigations.

Pipe Up for Pipe Organs

Going Concern

The Trustees consider that (a) there is a reasonable expectation that the CIO has adequate resources to continue in operational existence; and (b) there is no material uncertainty regarding the CIO's ability to continue as a going concern. The Trustees therefore continue to adopt the going concern basis in preparing these accounts.

Statement of Trustees' Responsibilities

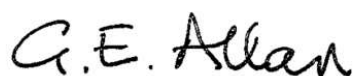
The Trustees are required to prepare accounts for each financial year which give a true and fair view of the CIO's financial activities during the year and of its financial position at the end of the year. In preparing accounts that give a true and fair view, the Trustees should follow best practice and select suitable accounting policies and then apply them consistently; make judgements and estimates that are reasonable and prudent; and prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping accounting records which both disclose with reasonable accuracy and enable them to ascertain the financial position of the charity and which enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice on Accounting and Reporting by Charities SORP (FRS102).

The accounts include all transactions, assets and liabilities for which the charity is responsible in law.

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The report of the Trustees and the Accounts were approved by the Trustees on 8 April 2025, and signed on their behalf by:



.....
George Allan
Chair

Pipe Up for Pipe Organs

Independent Examiner's Report to the Trustees of Pipe Up for Pipe Organs

I report to the Trustees on my examination of the accounts of Pipe Up for Pipe Organs Charitable Incorporated Organisation (the CIO) for the year ended 30 June 2024:

Responsibilities and basis of report

The charity Trustees of the CIO are responsible for the preparation of the accounts in accordance with the Charities Act 2011 (the Act). I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act, and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of independent examiner's report

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members of the Trustee Board concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

I have completed my examination.

I confirm that no material matters have come to my attention which give me cause to believe that in any material respect:

- 1) accounting records were not kept in accordance with section 130 of the Act; or
- 2) the accounts did not accord with the accounting records; or
- 3) the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jonathan Hunt
Honorary Independent Examiner
London
15 April 2025

Pipe Up for Pipe Organs

Statement of Financial Activities for the year ended 30 June 2024

		Unrestricted	Restricted	Total funds	
	Note	Funds	Funds	2024	2023
Income		£	£	£	£
Donations, Grants and Memberships	2	6,546	2,609	9,155	11,169
Total Income		6,546	2,609	9,155	11,169
Expenditure					
Charitable activities	3	7,491	-	7,491	1,247
Cost of generating funds	3	6,163	-	6,163	731
Total expenditure		13,653	-	13,653	1,978
Net movement in Funds		(7,107)	2,609	(4,498)	9,191
Transfers between funds		-	-	-	-
Balances brought forward		9,191	-	9,191	
Balances carried forward		2,084	2,609	4,693	9,191

Note: The 2023 comparative figures are for the period from 8 July 2022 (the date of Registration with the Charity Commission) to 30 June 2023.

Notes 1 to 12 form part of these accounts.

Pipe Up for Pipe Organs

Balance Sheet as at 30 June 2024

	Note	2024 £	2023 £
Fixed Assets			
Tangible Fixed Assets	4	841	-
Total Fixed Assets		841	-
Current Assets			
Stock	5	-	-
Debtors	6	219	74
Cash at bank and in hand		4,407	9,904
		4,626	9,978
Liabilities			
Creditors: amounts falling due within one year	7	(774)	(787)
		3,852	9,191
Net current assets		4,693	9,191
Total net assets		4,693	9,191
Charity Funds	9		
Unrestricted funds		2,084	9,191
Restricted funds		2,609	-
		4,693	9,191

Approved by the Trustees on 8 April 2025 and signed on their behalf by:

✓

Stephen W. Lyp

G.E. Allan

Stephen Wilcox, Treasurer

George Allan, Chair

Pipe Up for Pipe Organs

Notes to the accounts
for the year ended 30 June 2024

1. Accounting Policies

a) Basis of Preparation

The accounts have been prepared under the historical cost convention on an accruals basis and in compliance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard FRS 102 ("FRS 102") and the Charities Act 2011.

The financial statements are being prepared some months after the end of the accounting period, so there is limited uncertainty underlying the amounts recognised in the accounts.

b) Funds

Restricted funds are funds which can only be used for particular purposes as specified by the donor or funds raised for particular restricted purposes.

General funds represent the funds of the charity that are not subject to any restrictions regarding their use and are available for application on the general purposes of the charity. Funds designated for a particular purpose by the Trustees are also unrestricted. There are currently no designated funds.

c) Income

- i) Membership income and donations are recognised when received by the charity.
- ii) Income tax recoverable on covenants or gift aid donations is recognised when the income is recognised.
- iii) Grants are accounted for when the Trustees are notified of the charity's legal entitlement and the amount due can be measured reliably and its receipt is more likely than not.
- iv) Other income, particularly relating to Pipe Organs, is recognised as it is received.

d) Expenditure

Expenditure is included on an accruals basis, inclusive of VAT, which is not recoverable.

e) Fixed assets

Fixed assets, in the form of storage equipment, have been capitalised and are to be written off over 5 years. Assets over £1,000 used to support charitable activities will be considered for capitalisation.

f) Current assets

Amounts owing to the Charity at 30 June 2024 in respect of Gift Aid recoverable and other items are shown as debtors less provision for amounts that may prove uncollectible.

g) Stock

Donated organs that have been recovered for potential rehoming are valued at Net Realisable Value.

Pipe Up for Pipe Organs

h) Debtors

Amounts owing at 30 June 2024 in respect of Gift Aid recoverable and other items are shown as debtors, less provision for amounts that might prove uncollectible.

2. Income	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
			2024	2023
	£	£	£	£
Memberships	1,545	-	1,545	
Donations	5,001	609	5,610	11,169
Grants	-	2,000	2,000	
Legacies	-	-	-	
Total Income	6,546	2,609	9,155	11,169

Income for 2023 was received as unrestricted funds £11,169, restricted funds £nil.

3. Expenditure	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
			2024	2023
	£	£	£	£
Charitable activities	7,491	-	7,491	1,247
Cost of generating funds	6,162	-	6,163	731
Total expenditure	13,653	-	13,653	1,978

During the financial year, Pipe Up invested £3,015 in its website, display and marketing materials. It also invested £1,051 to fit out its new Sperrall storage location and acquired equipment needed to store and label recovered organ parts; the storage equipment has been capitalised. Most of these are non-recurring expenses. Additionally, it spent about £6,500 on recovering 2 instruments, drawing on general funds to do so. In future, Pipe Up intends to mount specific appeals for such moves.

Pipe Up for Pipe Organs

4.	Fixed Assets	2024	2023
		£	£
	Storage equipment		
	Cost		-
	Additions in the year	1,051	-
	Depreciation		-
	Depreciation in the year	(210)	-
	Net Book Value	841	-

5.	Stock	2024	2023
		£	£
	Recovered organs	-	-

Recovered organs are valued at nil cost, as it is impractical to obtain a reliable valuation for them.

6.	Debtors	2024	2023
		£	£
	Tax recoverable	159	74
	Other debtors	60	-
		219	74

7.	Liabilities: amounts falling due within one year	2024	2023
		£	£
	Accruals	774	787
		774	787

Pipe Up for Pipe Organs

8. Analysis of net assets by fund as at 30 June 2024

	Unrestricted	Restricted	Total
	£	£	£
Tangible fixed assets	841	-	841
Current assets - debtors	219	-	219
Current assets - cash at bank and in hand	1,798	2,609	4,407
Current liabilities	(774)	-	(774)
Fund balances	2,084	2,609	4,693

The charity currently has two restricted funds. One relates to a grant received from the Chapman Charitable Trust, to provide educational opportunities to children. The other relates to a specific appeal to save an organ.

9. Analysis of Fund Movements

	1 July 2023	Income	Expenditure	Transfers	30 June 2024
	£	£	£	£	£
Unrestricted Funds:	9,191	6,546	(13,653)	-	2,084
Restricted Funds:	-	2,609	-	-	2,609
	9,191	9,155	(13,653)	-	4,693

10. Loans and guarantees

No loans or guarantees have been secured against any of the charity's assets.

11. Contingent liabilities

There are no contingent liabilities.

12. Related party transactions

None of the trustees have been paid any remuneration or received any other benefits from an employment with the charity.

Pipe Up for Pipe Organs

Donations of £480 (2023: £7,159) have been received from trustees without condition.

Three Trustees (2023: four) have been reimbursed expenses totalling £9,804 (2023: £984). The expenses relate to various travel, the purchase of storage equipment, IT and other administrative expenses incurred on behalf of the charity.

There is a £60 debtor (2023: nil) on the balance sheet relating to an erroneous overpayment of expenses to one Trustee.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered office and principal address	66 Prebend Street London N1 8PS
Web address	www.pipe-up.org.uk
E-mail address	chair@pipe-up.org.uk
Bankers	Metro Bank plc One Southampton Row London WC1B 5HA Lloyds Bank plc (from December 2023) 98 Victoria Street London SW1E 5JL