

Annual Trustees Report – 27th July 2025

FINANCIAL YEAR:
LAST ANNUAL TRUSTEES REPORT:
GOODS SHIPPED PAST YEAR:
GOODS SHIPPED SINCE FEBRUARY 2022:

1st July 2024 to 30th June 2025
20th October 2024.
4 Shipments via Kent, 283 bags, 1,986 kgs.
1,403 bags, 13,519 kgs.

FINANCIAL SUMMARY:

REVENUE	16,079.89	
Cash sent	6,218.10	39%
Aid sent	3,749.19	23%
Packing	1,779.94	11%
Shipping	3,140.85	20%
O'head	1,194.28	7%
TOT OUT	16,082.36	100%
BALANCE	-2.47	

Jul 2024 to Jun 2025

REVENUE	65,252.38	
Cash sent	28,147.47	44%
Aid sent	14,832.59	23%
Packing	5,907.09	9%
Shipping	8,939.00	14%
O'head	6,462.09	10%
TOT OUT	64,288.24	100%
BALANCE	964.14	

Feb 2022 (foundation) to Jun 2025

FOUNDATION

1. CAFU was founded immediately after the invasion of Ukraine on 24th February 2022.
2. We immediately started collecting funds and goods to be sent to support those in need in Ukraine.
3. We were approved by the Charities Commission and became a registered charity on 7th July 2022.

OBJECTIVES

1. Operate a low overhead registered charity to provide support to those in need in Ukraine, for the duration of the invasion and beyond, including the rebuilding of the country.
2. Provide help to orphans, physically and mentally challenged adults and children, mothers with babies, displaced persons, recently widowed families, the elderly, the vulnerable, and injured soldiers and civilians.
3. Establish a reliable and least cost logistics channel to transfer donated or purchased goods from Chorleywood to our charity colleagues in Brovary (near Kyiv), Ukraine, safely and securely.
4. Only deal with registered charities re logistics and distribution within both UK and Ukraine.

OPERATIONS

Our operations fall into 2 categories:

1. Collecting, sorting, packing, labelling and shipping goods to Ukraine, around 80 bags or 800 kgs, every 3 months. This comprises both donated items such as clothing and bedding, plus purchased items such as medical, hygiene, baby and food. We only ship what our charity partner in Brovary, near Kyiv, **specifically request**.
2. In urgent circumstances, or where goods can be purchased more efficiently at the far end, we transfer cash to our registered Ukraine charity partner, after receiving specific requests and costings. The transfers are made from our registered charity account to their registered charity

account. Typically, we help with items such as portable cooking stoves, cookware, winter sleeping bags, and first aid. This past year included funds towards a replacement van for transport.

LOCAL UKRAINE LADIES PACKING TEAM

A team of 10-15 local Ukraine ladies regularly help us with sorting, packing, weighing, and customs indexing, 3-4 times per year, 1 van load at a time, around 800 kgs in 80 bags. A dedicated, hard working and loyal team indeed.



CHARITY PARTNERS

1. **From Dreams to Reality** charitable foundation in Brovary, near Kyiv, distribute the aid we send, and they support orphans, mental institutions, special needs children, hospitals, displaced persons, mothers, babies, refugees, widowed families. And those injured, both soldiers and civilians.
2. **Kent Relief** is our UK registered charity partner who arrange freight forwarding from their Kent hub at Tunbridge Wells, to their Lviv hub in Ukraine, and further co-ordinate with us the onward transfer of goods across Ukraine from Lviv to Brovary, Kyiv, and onward to other charity destinations.



REVENUE

Our revenue derives from donations, both individual personal donations from Chorleywood and surrounds, and also from local supportive organisations.

ACCOUNTANTS

Summers Morgan of Sheraton House, Lower Road, Chorleywood, Herts WD3 5LH, who are a Charities Commission approved Auditor / Independent Examiner.

OTHER NEWS:


Our founder and Chairman Pierre Bosdet was a winner at the Heart Radio Herts Hero Awards 2025, "Ukraine Support Award", sponsored by Hertfordshire County Council.



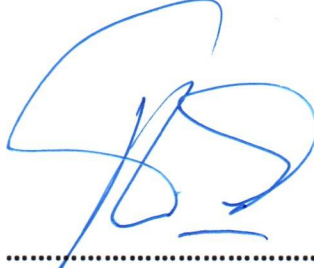
WEBSITE AND EMAIL

Our website address is www.cafukr.org.uk
Enquiries should be directed to cafukr@outlook.com

TRUSTEES:


.....
Pierre Bosdet
Chairman and Treasurer


.....
Jeremy Fern
Trustee


.....
Roger Dromard
Trustee

Date 28/7/25

Date 28th July 2025

Date 28th July 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Chorleywood Aid for Ukraine

1199587

Receipts and payments accounts

CC16a

For the period
from

1st July 2024

To

30th June 2025

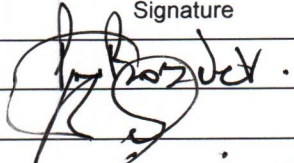
Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	16,080	735	-	16,815	8,435
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,080	735	-	16,815	8,435
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,080	735	-	16,815	8,435
A3 Payments					
Cash grant	6,189	-	-	6,189	-
Materials donated	3,778	-	-	3,778	1,916
Packing	1,780	-	-	1,780	2,021
Shipping	3,141	-	-	3,141	2,929
Overheads	1,194	-	-	1,194	2,239
Volunteer support	-	735	-	735	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	16,082	735	-	16,817	9,104
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	16,082	735	-	16,817	9,104
Net of receipts/(payments)	- 2	-	-	- 2	- 669
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	719	-	-	719	1,388
Cash funds this year end	717	-	-	717	719

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	717	-	-
		-	-	-
		-	-	-
	Total cash funds	717	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PIERRE BOSDET	11/4/26
	ROGER DROMARI	11/4/26