

ROOT AND BRANCH CHANGE

England & Wales · Charity number 1199565

Details

Status Registered

Legal form CIO

Registered 2022-07-06

Register [View on the Charity Commission register](#)

Contact

Address 19 Bevan Hill
Chesham
Buckinghamshire
HP5 2QS

Phone 07747563047

Email info@rootandbranchchange.org

Website www.rootandbranchchange.org

Activities

Objects: 1. TO PREVENT OR RELIEVE POVERTY IN SOUTH AFRICA, IN PARTICULAR BUT NOT EXCLUSIVELY IN THE TOWNSHIP OF MUNSIEVILLE AND SURROUNDING AREAS, BY PROVIDING GRANTS, ITEMS AND SERVICES (INCLUDING ADVOCACY AND EDUCATION) TO CHILDREN AND FAMILIES IN NEED AND/OR CHARITIES AND OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY AMONGST CHILDREN AND FAMILIES2. TO ADVANCE THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE STATEMENT OF FAITH IN THE UNITED KINGDOM AND SOUTH AFRICA, IN PARTICULAR BUT NOT EXCLUSIVELY THROUGH EDUCATING THE PUBLIC ABOUT THE CHRISTIAN RELIGION AND ARRANGING MISSIONARY AND OUTREACH WORK AMONGST COMMUNITIES IN FINANCIAL HARDSHIP

Activities: The Charity works to relieve and prevent poverty in South Africa by a) providing services to children suffering serious abuse, neglect and abandonment, and securing placements for long-term nurturing; and b) offering support to vulnerable parents to prevent family crisis. It also works with churches in the UK and RSA to promote Christian service to the poor, as an expression of biblical faith.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People

Geography

- **Area of benefit:** UNITED KINGDOM AND SOUTH AFRICA, IN PARTICULAR BUT NOT EXCLUSIVELY IN THE TOWNSHIP OF MUNSIEVILLE
- South Africa
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£79,257	£53,300	-	-
2024-04-05	£68,232	£40,066	-	-
2023-04-05	£18,104	£11,787	-	-

Trustees

Name	Role	Appointed
Paul Howard Brooks	Chair	2022-07-05
Elise Price		2026-01-17
John Stefan Spence		2022-07-05
Shivali Wallace		2025-10-15
Susan Brooks		2025-02-06

ROOT AND BRANCH CHANGE

England & Wales - Charity number 1199565

Accounts

ROOT AND BRANCH CHANGE

A Charitable, Incorporated Organisation

Charity Registration Number 1199565

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 5 APRIL 2025



ROOT AND BRANCH CHANGE

A Charitable Incorporated Organisation

Charity Registration Number: 1199565

Registered Office: 19 Bevan Hill
Chesham
Buckinghamshire
HP5 2QS

Bankers: Lloyds Bank PLC
Business Banking
PO Box 1052
Cardiff
CF11 1LJ

Trustees: P H Brooks (Executive Chairman)
T B Grist (to 6 February 2025)
J S Spence
S P Brooks (From 6 February 2025)
S Wallace (From 15 October 2025)
E Price (From 17 January 2026)

Independent Financial Examiner
Selli & Co
c/o LAS ACC Ltd
No.1 Royal Exchange
London
EC3V 3DG

ROOT AND BRANCH CHANGE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 5 April 2025

The Trustees present their annual report and financial statements for the year ended 5 April 2025.

The accounts have been prepared in accordance with the guidelines of the Charity Commission for Charitable Incorporated Organisations (CIOs) with an income of over £25,000.

Objectives and Activities

The objects of the Charitable Incorporated Organisation are, for public benefit:

1. To prevent or relieve poverty in South Africa, in particular but not exclusively in the township of Munsieville and surrounding areas, by providing grants, items and services (including advocacy and education) to children and families in need and/or charities and other organisations working to prevent or relieve poverty amongst children and families
2. To advance the Christian religion in accordance with the statement of faith in the United Kingdom and South Africa, in particular but not exclusively through educating the public about the Christian religion and arranging missionary and outreach work amongst communities in financial hardship.

There have been no changes to these objectives since the last annual report.

When planning the activities for the year, the Trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the Charity's activities met the principles laid out in that guidance. The Charity aims to benefit the public in the communities with which it works by raising funds and donations and undertaking activities for the prevention and relief of poverty and its impact on children and their families in Munsieville township, South Africa, and the development of long term strategies leading to improvements in the health, security and well-being of vulnerable children that can be sustained in the long term, with or without the direct involvement of the Charity. The Trustees have also worked to advance the knowledge and personal experience of individuals and churches regarding the central place within Christian discipleship of care and justice for poor, vulnerable and marginalised children in South Africa as well as in the United Kingdom.

In the year to 5 April 2025, the Trustees agreed that the Charity would devote its best efforts to addressing within Munsieville township a crisis impacting many thousands of children and teenagers throughout the Republic of South Africa; the crisis of child and young teen pregnancy. This work was to be undertaken alongside further development of its strategy to support the rescue, care and protection of children in or close to Munsieville township who have experienced sexual, physical or emotional abuse, neglect or abandonment, providing support either directly to those in need, or supporting carefully selected partners to act on its behalf.

The Trustees recognise that whilst abuse, neglect and abandonment of children is, to some extent, driven by poverty, it also perpetuates trans-generational poverty by limiting vital social development and access to education of children, restricting their opportunity to emerge into adulthood with the capacity to contribute positively to society and to their own future families. With this in mind, they are seeking to develop a core specialism in the prevention of family-based mistreatment of children, and in the challenge of transforming situations where abuse and neglect have occurred. These objectives have been greatly enhanced by the strenuous efforts by the Charity to consult broadly and to create synergetic working relationships and partnerships within our main theatre of operations through the period covered by this report.

Grant making policy

Root and Branch Change voluntarily agrees to work with other organisations to deliver some activities on its behalf. It does not consider unsolicited funding requests from external organisations. Small grants are made to individuals with the care of vulnerable children in our primary area of operation, who may be passing through a time of crisis. Such grants will only be considered when application is made to the Trustees by partner organisations in good standing with the Charity.

The Charity may, from time to time, provide gift in kind donations to external charitable organisations to undertake certain humanitarian activities that were pre-determined by the Trustees, being consistent with the objects of the Charity, and are in line with the strategic objectives of Root and Branch Change.

Achievements and performance

Root and Branch Change has made strenuous efforts over the year to build the capacity of its UK team of Trustees, advisors and operational volunteers, at the same time as working with its partners and contractors in South Africa to assess how the Charity can make the most impactful and sustainable contribution to overcoming the deep-seated challenges faced by children and families in the township of Munsieville, Gauteng Province, South Africa - challenges that have largely confounded attempts to address them for over a century.

The township and its immediate catchment area has an estimated population of some 60,000 people including some 25,000 infants, children and young people, two thirds of whom being defined as vulnerable using criteria established by UNICEF. Although Root and Branch Change is a relatively young organisation, set up to address the specific needs of children who are likely to fall through the “net” of services delivered by state providers or other NGOs, its founders have almost three decades of combined experience in this very township, having overseen significant improvements in the health and well-being of children as a result of systematic and committed targeting of resources on core contributors to trans-generational transmission of poverty, poverty and deprivation that has become the accepted norm in Munsieville. The Trustees have an unshakeable belief that significant, lasting change can be experienced by the most vulnerable people in the community – babies and infants who have been, or are likely to be, victims of serious abuse, neglect and abandonment. Along with rescue, protection and nurturing children so affected, the Charity has undertaken extensive consultation with local partners in support of its strategic aim of preventing such traumatic adverse experiences by establishing in-depth support for young, inexperienced parents and high numbers of young school-age girls who become pregnant, often as a consequence of rape, incest or coercion.

Throughout this reporting period, we have made advances in three key areas, all linked to our long-term objectives, seeking to lay firm foundations for our agenda of change within Munsieville, South Africa, and with churches in the UK:

- 1) **Ga o Nosi (You are Never Alone).** Pregnancy amongst children and young teens is a huge problem right across South Africa. The scale of the problem is extremely hard to measure. Whilst the latest official figures report that 2,387 girls aged 10-14 years give birth in 2024 in South Africa, this is widely seen by charities working at grassroots level to be just the tip of the iceberg, with conservative estimates of girls in this age bracket becoming pregnant exceeding 20,000. The official figures only record reported births, not unreported births that are common in informal settlements and rural communities, nor do they reflect the number of aborted babies or those abandoned in infancy by their young mothers or families. What we do know from our own experience and that of our partner organisations also embedded in the Munsieville community, is that a significant number of children and young teens are engaged in sexual activity, subjected to statutory rape, incest and coercion, and become pregnant, with all the additional medical, psychological, social and spiritual risks. This is a crisis that points to severe systemic failures in child protection, sexual violence prevention and crime reporting and prosecution systems.

The Trustees, in 2023, made a commitment to prioritise the formation of a comprehensive service that would focus primarily on prevention of child pregnancy whilst also standing alongside those girls who are facing the challenges of pregnancy and those who, though children themselves, are now

mothers of infants, equipping them with the skills, structure and information for them to provide the best-possible start in life for their children as well as flourishing themselves. This new service, known as Ga o Nosi (You are not alone) was at the centre of the Charity's work over the year from 6 April 2024, and was officially launched shortly before the end of that reporting period. The Charity engaged a young South African public health graduate with a previous employment history in nursing, as a full-time consultant to advise and lead the development of the service for young mothers ("Sisters in Motherhood") and to participate in creating resources and the Ga o Nosi Lounge – a comfortable, child-friendly facility for counselling and supporting fearful and ill-equipped mothers and pregnant children. We also have a flexible partnership with The Thoughtful Path: Munsieville, a local charitable organisation, to provide additional human resource to assist with the support of vulnerable young mothers and children experiencing sexual abuse, as and when necessary. The Trustees acknowledge deep gratitude, the steadfast and generous support of The Thoughtful Path/Project Hope UK, for the provision of rent-free accommodation at their Hope Park Children's Health Campus as the physical base from which the Ga o Nosi service operates.

The core objectives of the Ga o Nosi initiative are:

- a. To achieve measurable, sustained reductions in the number of children and young teens who become pregnant
 - b. To support those who are very young parents and their children to overcome their challenges and to thrive.
 - c. To establish a pioneering base for hands-on learning, developing evidence-based approaches in tackling the challenges of child and teen pregnancy that can ultimately be rolled out with confidence by other agencies and organisations in other similar locations across South Africa.
- 2) Youth Mission . In cooperation with the churches of the Parish of Great Chesham, the Charity led a party of twenty-three young people and eight leaders on a mission to Munsieville township for two weeks in July 2024, to give participants a taste of Christian mission in a challenging environment. This initiative was conducted in fulfilment of the Charity's second charitable object (*see Objectives and Activities above*). The mission also included active involvement of young people from the Munsieville community and from Real Life Church, Krugersdorp, a partner church of the Charity.

The aim of the mission was i. to help embed Christian service as a life-long driving force in participants; ii. to encourage young residents of Munsieville to develop an attitude of service to others in need; and iii. to help transform a newly constructed youth centre from a structure of plain bricks and mortar into a vibrant, beautiful location that would attract young people from the township, give them a sense of pride and agency, and leave new facilities within the building and its grounds in support of future youth work operating in and from the centre.

The UK mission team bonded quickly with the indigenous young people and engaged with them in outreach projects to give them a better understanding of the challenges faced by people living in extreme, long-term poverty. They visited homes, often shocked by the conditions in which children are being raised, and went on to organise a large "Home Safety Fair" in a local sports arena, seeking to demonstrate simple low-cost or no-cost solutions to serious risks within the simple shacks in which thousands of children live. The local young people who were part of the mission were greatly encouraged by their visiting contemporaries from the UK and there was evidence after the mission of greater motivation to be actively involved in implementing improvements in their community. The most visible impact made by the mission team was the extraordinary styling to the interior and exterior of the new youth centre. Members of the team created a beautiful outdoor terrace, constructed a large pergola over another raised terrace/performing area to provide shade and shelter, undertook major landscaping and planting works to transform the grounds into a tranquil park, and applied murals and vibrant, colourful designs to the internal and external walls.

The charity continues to encourage participants in the mission to embrace the experiences and lessons learned as a part of their futures and, as young Christians, to continue to serve others as a central component of their commitment to Christ. The trustees have invited some of them to consider becoming Trustees of Root and Branch Change to further develop their voice on behalf of the poor, guided by God's Holy Spirit.

- 3) **Developing a sustainable support structure in the UK.** Committed to developing a sustainable future for the new Charity, the Trustees have continued their endeavours to broaden its support base in the UK, and to establish an income generating project to raise renewable funding for ongoing operations in South Africa. We have seen an increase in the number of regular committed financial donors over the period and continue efforts to grow the capacity of the organisation to manage steady increases in both the quantity of donors over the coming years as well as their loyalty through active participation in the work of the Charity. The income from our own volunteer-run plant nursery, though still modest, has grown and will continue to benefit from the improvements to the nursery made over the year. The Trustees are most appreciative of the efforts of a small team of committed volunteers who help nurture the garden plants, tend the sales displays and care for the site which is gradually becoming a well-loved feature of the Chiltern Hills area. Income from the nursery is important to the charity and the enterprise has become a key component in promoting the work of the Charity in South Africa to customers in and around the town of Chesham, Buckinghamshire. Alongside these activities, we have also developed a growing network of artisans and crafters, offering their products to our customers and receiving an income through a commission applied to their sales.

Safeguarding

The Trustees recognise that they bear a heavy responsibility for the safeguarding of the children, young people and families in South Africa for which the Charity exists, for its volunteers and stakeholders, any staff, paid or unpaid, whom it may employ, and for all participants in the work of the Charity. They are aware of the added complications imposed on the Charity by virtue of the extreme vulnerability of many of its beneficiaries and the difficulties of working under more than one regulatory jurisdiction. Prior to its registration by the Charity Commission in July 2022, the Trustee Board adopted robust policies and procedures covering the safeguarding of children and vulnerable adults, safer employment/engagement, and working/volunteering overseas, and other related topics. In a bid to remain at the cutting edge of "best practise" in safeguarding, the Trustees maintain membership of non-profit safeguarding organisation, Thirtyone:eight, through which policies and training will be further developed and DBS checks managed.

Fundraising

Over the year, Root and Branch Change has been sustained through the generous and committed support of a number of individuals. This has been augmented by the proceeds of fundraising sales of garden plants and gifts. The Charity is committed to develop a sustainable income stream from garden plant-growing activities operated by volunteers, and has further developed its charitable plant nursery facility in Buckinghamshire, attracting a loyal base of supporters for the charity.

The Charity acknowledges the continued support of the Church of England Parish of Great Chesham (UK), and of St Mary's Church, Chesham in particular, with which Root and Branch Change is an official Mission Partner. In the autumn of 2024, St Mary's Church Council agreed to make an annual financial contribution to the Charity; also, members of the St Mary's congregation are currently a most significant source of income. In addition to this, the Parish of Great Chesham partnered with the Charity in a joint project to give practical mission experience in South Africa to 23 young people and eight leaders from churches in the Parish. The Parish co-funded aspects of the mission experience which took place in July 2024 and is reported on above.

The Charity has continued to work with local stakeholders in Munsieville, to develop a comprehensive new service called "Ga O Nosi", detailed in the section above (Achievements and Performance). A small number of

individuals and families have provided funds to help initiate this long-term initiative. The Trustees acknowledge these generous donations with gratitude, not least for the faith implicit in them in the capacity of the Charity to deliver the project with excellence.

Voluntary help and donations in kind

All Trustees gave their time freely and without charge. We acknowledge and greatly appreciate the provision of rent-free land and services (for the Charity's plant nursery) at Pressmore Farm, Ashley Green Road, Chesham. We are greatly indebted to a small band of faithful volunteers who have consistently gone above and beyond what could normally be expected, to facilitate activities in both Munsieville, and in Chesham, and are thankful and excited about our collaboration with The House of Tree at Pressmore Farm, Chesham, which is supporting our work to develop our nursery and adjacent community garden as both an income stream for the benefit of children in Munsieville, but also as a base to engage more people in the UK in creating solutions for children in Munsieville whom they are unlikely to ever meet.

Reserves

Root and Branch Change uses its resources efficiently and effectively which is evidenced by:

- 1) **Very low frictional costs.** We currently pay no staff – all personnel are volunteers, pay only very limited out of pocket expenses, and use office space and other property on a rent-free basis.
- 2) **Delivering what we promised.** All commitments have been honoured and no commitments are made by the trustees without robust plans for how they will be paid for.
- 3) **Putting money raised to work.** Root and Branch Change puts cash to work and currently runs with low reserves. This has been made possible by our low overheads and a low fixed cost structure that allows us to deliver a low burden of costs, as above. A higher level of reserves can be carried at any time if required by donors.
- 4) **Establishing a three-month reserve fund.** As the work of the Charity develops, with slightly higher regular commitments in connection with its South African operations, the Trustees have agreed to establish a policy, within the year ending 5 April 2026, of maintaining sufficient reserves to fulfil contractual obligations in place at any time. In practice, this means that funds will be reserved to pay any person or organisation that provides service or supplies to the Charity for at least three months, or until any fixed-term contracts have expired.

Risk management

The Trustees operate a rolling risk assessment programme, with emerging risks being assessed by Trustees at each of their meetings (minimum four per annum), covering the major risks to which the Charity is exposed, including those relating to the operations, volunteers, beneficiaries of the charity, and the finances of the charity. They are satisfied that systems are in place to mitigate exposure to major risks in the UK and in its activity in South Africa.

Structure, governance, and management

Root and Branch Change is a Charitable Incorporated Organisation (CIO) and is governed by its Constitution. It is governed by a Board of Trustees who are all volunteers who give their time without remuneration and required to be members of the charity. The Trustees who served during the year are as follows:

P H Brooks (Executive Chairman)
TB Grist
JS Spence
S P Brooks

The election of members to the Board, in place of those retiring, takes place at the Annual General Meeting. The Trustees may appoint any member to the Board to fill a casual vacancy or as an additional Trustee. A

Trustee so appointed shall hold office only until the next Annual General Meeting when he/she shall retire and be eligible for reappointment for a three-year term. When recruiting new Trustees, the Board makes enquiries with its advisors, and with relevant external bodies, in a bid to attract candidates with skills and experiences appropriate to the perceived needs of the charity at that time.

Training and mentoring are made available to Trustees as appropriate, to equip them to fulfil their duties in accordance with voluntary sector best practice and external requirements. The Executive Chairman and operational team of volunteers is charged with the responsibility to execute the day-to-day operations of the charity in accordance with the policies, procedures and budgets approved by the Board of Trustees. The Charity has no share capital or debentures.

Strategic plans for the future:

The principal focus of the Charity over the coming year will be to put in place the foundations that will allow it to deliver a range of connected services to address the cause and effects of pregnancy in young girls and teens, especially those in the age range of 10-14 years, to achieve year-on-year reductions in cases, at the same time as providing care and guidance to those who already have given birth. Our aim is to provide direct support to children and teenagers as well as to work indirectly to stimulate change to current cultural norms that contribute to the crisis. This work will include the following:

- 1) To establish the newly-launched Ga o Nosi Centre in Munsieville as a credible community resource, supporting children and young teens who are at risk of unwanted pregnancy, and cementing partnerships with organisations, agencies and individuals who share the aims of the initiative.
- 2) Further investment in the training and mentoring of the current programme lead responsible for the support of young mothers who are ill-equipped to provide adequate care for their babies, and to create and test a curriculum of instruction that can assist in their development.
- 3) Establish and test a range of outreach tactics to help achieve good community awareness of the impact of the child/teen pregnancy crisis, and of the services offered through Ga o Nosi
- 4) Appoint a project lead to spearhead child pregnancy prevention strategies needed to bring reductions in current prevalence.
- 5) Establish working partnerships with at least one of the Munsieville primary schools and the township secondary schools with a view to collaboration in strategies to drive the avoidance of harmful habits and the development of health life-style choices with their students.
- 6) To explore and develop strategies to engage men in the community to become better role models for young boys and men, and to become positive changemakers in their homes and community.
- 7) Grow renewable, regular funding from diverse income streams to support steady future growth for the Charity.
- 8) Rooting all aspects of the work of the Charity in clear biblical teaching, seeking to ensure that all actions and interventions are bathed in prayer and that they serve to demonstrate the love of God expressed in Jesus Christ.

The Trustees' Report was approved by the Board of Trustees at the Annual General Meeting on 17 January 2026.



SIGNED ON BEHALF OF THE TRUSTEES

Paul H Brooks

Chair of Trustee Board

DATED: 17 January 2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Root and Branch Change

No (if any)
1199565

Receipts and payments accounts

CC16a

For the period from	Period start date 06/04/2024	To	Period end date 05/04/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	19,963	47,219	-	67,182	62,440
Gift Aid Recovery	4,796	57	-	4,853	1,413
Trading Profit	7,222	-	-	7,222	1,989
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	31,981	47,276	-	79,257	65,842
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,981	47,276	-	79,257	65,842
A3 Payments					
Childcare & Field Support	3,828	-	-	3,828	3,504
Youth Mission	-	29,286	-	29,286	25,131
RBC Munsieville/Ga O Nosi	-	9,695	-	9,695	3,278
Marketing	820	-	-	820	522
Repairs & Renewals	2,902	-	-	2,902	2,979
Travel & Accommodation	4,272	-	-	4,272	3,693
Equipment	1,053	-	-	1,053	1,668
Phone & IT	891	-	-	891	277
Bank Charges	51	-	-	51	3
Sundries	502	-	-	502	464
Sub total	14,319	38,981	-	53,300	41,519
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,319	38,981	-	53,300	41,519
Net of receipts/(payments)	17,662	8,295	-	25,957	24,323
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	17,662	8,295	-	25,957	24,323

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	43	-	-
	Bank	33,559	22,995	-
		-	-	-
	Total cash funds	33,602	22,995	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Stock	2,000	-	-
	Prepayments - Insurance	127	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

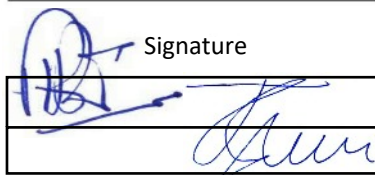
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	RBC Nursery		3,278	1,638
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Paul H Brooks

John S Spence

Date of approval

17/01/2026

17/01/2026

Statement of Financial Activities

Charity Registration Number 1199565

Period ending 5/4/2025

	<u>2025</u>	<u>2024</u>
INCOME		
Donations Restricted	47219	45295
Donations Unrestricted	19963	17146
Gift Aid Recovery Restricted	57	344
Gift Aid Recovery Unrestricted	2574	2558
Trading Profit	8611	2889
	78424	68232
LESS: EXPENDITURE		
Childcare & Field Support	3727	3447
Youth Mission	29286	27346
RBC Munsievill/Ga O Nosi	9694	0
Marketing	820	522
Repairs & Renewals	2902	2979
Insurance	304	203
Vehicle Costs	0	0
Travel & .	4272	3683
Phone & IT	891	277
Safeguarding	174	145
Bank Charges	51	3
Equipment	1053	1668
Sundries	101	72
Depreciation	820	820
	54095	41165
NET INCOME	£24,329	£27,067

Note 1	: Restricted Funds 2024 Youth Mission	<u>2024</u>
	Receipts	23651
	Expenses	-29286
	Bal b/f	-£5,635
		16045

Note 2	Restricted Funds RBC Munsie/Go O Nosi
	Receipts
	Expenses
	Bal b/f
	23625
	-9694
	13931

ROOT & BRANCH CHANGE

CHARITY REGISTRATION NUMBER 1199565

AS AT 5/4/2025

BALANCE SHEET

	<u>2025</u>	<u>2024</u>
FIXED ASSETS		
Cost	£3,278	£3,278
Less Depreciation	<u>£1,640</u>	<u>£820</u>
	£1,638	£2,458
ASSETS		
Stock	£2,000	£900
Gift Aid Recovery	£0	£2,222
Bank	£56,554	£30,597
Cash	£53	£53
Prepayment	£127	£102
Flights in Advance	<u>£0</u>	<u>£0</u>
	£58,734	£33,874
LESS: LIABILITIES		
Expenses	<u>£0</u>	£289
NET CURRENT ASSETS	<u>£60,372</u>	<u>£36,043</u>
RESERVES		
Bal b/f	£36,043	£8,976
Net Income	£16,954	£11,901
Restricted Funds	£7,374	£15,166
	<u>£60,372</u>	<u>£36,043</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Root and Branch Change

On accounts for the year
ended

5th April 2025

Charity no
(if any)

1199565

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2025**

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:
accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 12/01/2026

Name:

Neena Selli

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

Selli & Co C/O LAS ACC LTD.

No.1 Royal Exchange. London. EC3V 3DG

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ADJUSTMENT TO 2023-24 ACCOUNTS



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Root and Branch Change

No (if any)
1199565

CC16a

Receipts and payments accounts

For the period from	Period start date 06/04/2023	To	Period end date 05/04/2024
------------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	17,146	45,295	-	62,441	15,852
Gift Aid Recovery	1,351	62	-	1,413	2,104
Trading Profit	1,989	-	-	1,989	148
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,486	45,357	-	65,843	18,104
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,486	45,357	-	65,843	18,104
A3 Payments					
Childcare & Field Support	3,447	-	-	3,447	6,700
Youth Mission	-	25,131	-	25,131	-
RBC Munsieville/Ga O Nosi	-	-	-	-	-
Marketing	522	-	-	522	1,481
Repairs & Renewals	2,979	-	-	2,979	90
Travel & Accommodation	1,434	2,249	-	3,683	1,195
Equipment	1,668	-	-	1,668	-
Phone & IT	277	-	-	277	337
Bank Charges	3	-	-	3	61
Sundries	464	58	-	522	1,923
Sub total	10,794	27,438	-	38,232	11,787
A4 Asset and investment purchases, (see table)					
RBC Nursery Mower	-	3,278	-	3,278	-
	-	-	-	-	-
Sub total	-	3,278	-	3,278	-
Total payments	10,794	30,716	-	41,510	11,787
Net of receipts/(payments)	9,692	14,641	-	24,333	6,317
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	9,692	14,641	-	24,333	6,317

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	53	-	-
	Bank	15,898	14,699	-
		-	-	-
	Total cash funds	15,951	14,699	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Stock	900	-	-
	Prepayments - Insurance	102	-	-
	Gift Aid Recovery	2,222	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	RBC Nursery		3,278	2,458
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		289	-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Paul H Brooks	17/01/2026
			John S Spence	17/01/2026



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Root and Branch Change

On accounts for the year
ended

5th April 2024

Charity no
(if any)

1199565

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:
accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 20/01/2025
Amended
12/01/2026

Name:

Neena Selli

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

Selli & Co C/O LAS ACC LTD.

No.1 Royal Exchange. London. EC3V 3DG

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

The IE report submitted for year ended 2024 in January 2025, contained some accrued and prepaid expenditure in error.

This has now been amended to confirm the accuracy of the figures being matched with the actual income and expenditure transactions as per bank statements.

These errors and amendments are not of material significance and no further disclosure apply.

AMENDMENT



Charity Registration Number 1199565

ROOT AND BRANCH CHANGE

England & Wales - Charity number 1199565

Accounts

ROOT AND BRANCH CHANGE

A Charitable Incorporated Organisation

Charity Registration Number 1199565

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 5 APRIL 2024



ROOT AND BRANCH CHANGE

A Charitable Incorporated Organisation

Charity Registration Number: 1199565

Registered Office: 19 Bevan Hill
Chesham
Buckinghamshire
HP5 2QS

Bankers: Lloyds Bank PLC
Business Banking
PO Box 1052
Cardiff
CF11 1LJ

Trustees: P H Brooks (Executive Chairman)
T B Grist
J S Spence

Independent Financial Examiner
Selli & Co
c/o LAS ACC Ltd
No.1 Royal Exchange
London
EC3V 3DG

ROOT AND BRANCH CHANGE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 5 April 2024

The Trustees present their annual report and financial statements for the year ended 5 April 2024.

The accounts have been prepared in accordance with the guidelines of the Charity Commission for Charitable Incorporated Organisations (CIOs) with an income of over £25,000.

Objectives and Activities

The objects of the Charitable Incorporated Organisation are, for public benefit:

1. To prevent or relieve poverty in South Africa, in particular but not exclusively in the township of Munsieville and surrounding areas, by providing grants, items and services (including advocacy and education) to children and families in need and/or charities and other organisations working to prevent or relieve poverty amongst children and families
2. To advance the Christian religion in accordance with the statement of faith in the United Kingdom and South Africa, in particular but not exclusively through educating the public about the Christian religion and arranging missionary and outreach work amongst communities in financial hardship.

There have been no changes to these objectives since the last annual report.

When planning the activities for the year, the Trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the Charity's activities met the principles laid out in that guidance. The Charity aims to benefit the public in the communities with which it works by raising funds and donations and undertaking activities for the prevention and relief of poverty and its impact on children and their families in Munsieville township, South Africa, and the development of long term strategies leading to improvements in the health, security and well-being of vulnerable children that can be sustained in the long term, with or without the direct involvement of the Charity. The Trustees have also worked to advance the knowledge and personal experience of individuals and churches regarding the central place within Christian discipleship of care and justice for poor, vulnerable and marginalised children in South Africa as well as in the United Kingdom.

In the period to 5 April 2024, the Trustees agreed that the Charity would devote its best efforts to the further development of its strategy to support the rescue, care and protection of children in or close to Munsieville township who have experienced sexual, physical or emotional abuse, neglect or abandonment, providing support either directly to those in need, or supporting carefully selected partners to act on its behalf.

The Trustees recognise that whilst abuse, neglect and abandonment of children is, to some extent, driven by poverty, it also perpetuates trans-generational poverty by limiting vital social development and access to education of children, restricting their opportunity to emerge into adulthood with the capacity to contribute positively to society and to their own future families. With this in mind, they are seeking to develop a core specialism in the prevention of family-based mistreatment of children, and in the challenge of transforming situations where abuse and neglect have occurred. These objectives have been greatly enhanced by the actions of the Charity over the period covered by this report.

Grant making policy

Root and Branch Change voluntarily agrees to work with other organisations to deliver some activities on its behalf. It does not consider unsolicited funding requests from external organisations. Small grants are made to individuals with the care of vulnerable children in our primary area of operation, who may be passing through a

time of crisis. Such grants will only be considered when application is made to the Trustees by partner organisations in good standing with the Charity.

The Charity may, from time to time, provide gift in kind donations to external charitable organisations to undertake certain humanitarian activities that were pre-determined by the Trustees, being consistent with the objects of the Charity, and are in line with the strategic objectives of Root and Branch Change.

Achievements and performance

Root and Branch Change has made strenuous efforts over the year to establish its UK team of Trustees, advisors and operational volunteers, at the same time as working with its partners and contacts in South Africa to assess how the new Charity can make the most impactful and sustainable contribution to overcoming the challenges faced by children and families in the township of Munsieville, Gauteng Province, South Africa - challenges that have resisted attempts to address them for over a century.

The township and its immediate catchment area has an estimated population of some 60,000 people including over 25,000 infants, children and young people, two thirds of whom being defined as vulnerable using criteria established by UNICEF. Although Root and Branch Change is a new organisation set up to address the specific needs of children who are likely to fall through the “net” of services delivered by state providers or other NGOs, its founders have over two decades of combined experience in this very township, having overseen significant improvements in the health and well-being of children as a result of systematic and committed targeting of resources on core contributors to trans-generational transmission of poverty, poverty and deprivation that has become the accepted norm in Munsieville. The Trustees have an unshakable belief that significant, lasting change can be experienced by the most vulnerable people in the community – babies and infants who have been, or are likely to be, victims of serious abuse, neglect and abandonment. Along with rescue, protection and nurturing children so affected, the Charity has undertaken extensive consultation with local partners in support of its strategic aim of preventing such traumatic adverse experiences by establishing in-depth support for young, inexperienced parents and high numbers of young school-age girls who become pregnant, often as a consequence of rape, incest or coercion.

Throughout this reporting period, we have made advances in four key areas, all linked to our long-term objectives, seeking to lay firm foundations for our agenda of change within Munsieville, South Africa, and with churches in the UK:

- 1) **Child rescue.** Over the year, we have identified a number of people in Munsieville who, in our opinion, have the skills, attitudes and confidence to provide temporary refuge for babies and infants who have suffered serious abuse, neglect or abandonment, and for whom there are no other suitable places of safety. These people have been endorsed and approved by local Department of Social Development officers and have received training and mentoring. We have successfully placed children into the care of these people for short-term care, affording an opportunity for courts, social workers, police and other agencies to undertake their work in determining the best long-term care arrangements. Those providing this crisis care are individuals from within Munsieville who are members in good standing within local churches, so they have a structured support network to assist with their caring responsibilities. This experience, and the ongoing dialogue with the various agencies involved, is proving most valuable to the Trustees as they seek to build strength and resilience into their future strategy. Over the year, seven children were provided with emergency residential care due to a crisis, with the cost of their care being grant funded by Root and Branch Change.
- 2) **Prevention of child abuse, neglect and abandonment.** Whilst the provision of emergency care is important to the Charity, our main long-term focus is on prevention of family-based abuse, neglect and abandonment. To this end, the Charity has engaged in consultation with its network of individuals and organisations involved in the support of families, children and young people, to gather the evidence that will inform the organisation in its efforts to establish the strongest possible service to support the many young girls who become pregnant, frequently having babies in secret, subject themselves to risky “back-street” abortions, or find it impossible to care for their newborn babies,

leading to catastrophic abandonment or infanticide. With the information, experience and evidence from this ongoing consultation, the Trustees visited Munsieville in April 2023 to hold further planning meetings with local practitioners and to undertake a two-day round table conference with a view to initiating an effective local network to develop effective abuse prevention services. In January 2024, the Executive Chairman visited the township, along with a senior adviser, engaging in further consultations leading recommendations to the Trustees to embark on the development of a comprehensive service to be known as “GA O NOSI” (You are Never Alone in the Setswana language), set to become the defining programme of the Charity. Ga O Nosi has the following core components: **IMMEDIATE CRISIS CARE** for any young child or teenager who discovers that she is pregnant and is in urgent need of a trusted “champion” who will support her through every stage of her crisis, working, as appropriate, with statutory and volunteer service providers to equip her for the very best outcome possible for her

SISTERS IN MOTHERHOOD – a dedicated service to equip teenage mothers who have decided to care for their children with comprehensive parenting skills, within a club-based mutual support setting with three tiers, the final tier aimed at those with latent leadership potential, equipping them for future roles in delivering the service to other teenage mothers in the future.

SCHOOLS-BASED OUTREACH SERVICE – with teenage pregnancy being recognised as one of the biggest challenges facing teens across South Africa, largely driven directly or indirectly by poverty, and contributing significantly to further trans-generational transmission of poverty, the Charity will invest a major part of its resources in a dynamic service with a range of tools and a variety of approaches to tackle the issue head on, with the willing participation of all local primary and secondary schools. The Trustees are committed to drive cultural change and to drive forward significant and measurable reductions in child/teen pregnancy over the coming decade.

- 3) **Empowering belief.** Consistent with the Christian beliefs that are foundational to Root and Branch Change, we are committed to the mobilisation of Christian young people from within our South African host communities and in the UK, in biblical and transformational mission, consistent with the objects of the Charity, and in particular, Objective 2 above. We have, over this reporting period, undertaken actions to strengthen our partnerships with churches close to our UK base, most notably St Mary’s Church and Emmanuel Church, Chesham, and in South Africa, with Real Life Church, Krugersdorp. From the UK churches, we have agreed to undertake a two-week youth mission to Munsieville township in July 2024, and have provided training and mentoring to 23 young participants and eight leaders. The young people will join forces with young people from Munsieville to undertake a variety of projects including “shack-home” safety, and the extensive interior and exterior design, landscaping and the construction of outside terraces and gardens at a purpose-built youth centre being constructed at the township’s renowned children and teenagers health campus, Hope Park. We have also invested time in cultivating strong working relations with Real Life Church, involving them in helping to shape a vibrant new Christian hub within Munsieville, to help nurture practical, outward-focused Christian discipleship.

- 4) **Developing a sustainable support structure in the UK.** Committed to developing a sustainable future for the new Charity, the Trustees have continued their endeavours to broaden its support base in the UK, and to establish an income generating project to raise renewable funding for ongoing operations in South Africa. Whilst the number of committed financial donors remains relatively low, this has quadrupled over the year, and we continue efforts to grow the capacity of the organisation to manage steady increases in both the quantity of donors over the coming years as well as their loyalty through active participation in the work of the Charity.

With our fundraising garden plant growing operation now established in Chesham, on land provided on a rent-free basis by Pressmore Farm Estate, our volunteers are now ready to start offering plants for sale from the beginning of the financial year commencing 6 April 24. Our aim in the first year of such activity is to establish a loyal following from local gardeners and householders and to achieve a breakeven position in its first year, leading to a modest surplus in year two, leading to between ten and fifteen percent of the charities costs coming through this operation by the end of the third year of operations. The Trustees acknowledge, with great appreciation, the steadfast and loyal support of those volunteering at the nursery, and to a number of artisans and crafters who have wished to

support the Charity by selling their products at plant sales throughout the year.

Safeguarding

The Trustees recognise that they bear a heavy responsibility for the safeguarding of the children, young people and families in South Africa for which the Charity exists, for its volunteers and stakeholders, any staff, paid or unpaid, whom it may employ, and for all participants in the work of the Charity. They are aware of the added complications imposed on the Charity by virtue of the extreme vulnerability of many of its beneficiaries and the difficulties of working under more than one regulatory jurisdiction. Prior to its registration by the Charity Commission in July 2022, the Trustee Board adopted robust policies and procedures covering the safeguarding of children and vulnerable adults, safer employment/engagement, and working/volunteering overseas, and other related topics. In a bid to remain at the cutting edge of “best practise” in safeguarding, the Trustees have agreed to join non-profit safeguarding organisation, Thirtyone:eight, through which policies and training will be further developed and DBS checks managed.

Fundraising

Over the year, Root and Branch Change has been sustained through the generous and committed support of a number of individuals. This has been augmented by the proceeds of fundraising sales of plants and gifts. The Charity is committed to develop a sustainable income stream from garden plant-growing activities operated by volunteers, and has further developed its charitable plant nursery facility in Buckinghamshire, attracting a loyal base of supporters for the charity.

The Charity acknowledges the support of the Anglican Parish of Great Chesham (UK), and of St Mary’s Church, Chesham in particular, which has adopted Root and Branch Change as an official Mission Partner. Although this arrangement does not include regular direct funding, members of the St Mary’s congregation are currently a most significant source of income. In addition to this, the Parish of Great Chesham is currently engaged with the Charity in a joint project to give practical mission experience in South Africa to 23 young people and eight leaders from its churches and is providing funding for this activity which will take place in July 2024.

In February 2024, the Trustees agreed to work with local stakeholders in Munsieville, South Africa, to develop a comprehensive new service called “Ga O Nosi”, detailed in the section above (Achievements and Performance). A small number of individuals and families have provided funds to help initiate this long-term initiative – funds that be carried over into our next financial year as restricted funds. The Trustees acknowledge these generous donations with gratitude, not least for the faith implicit in them in the capacity of the Charity to deliver the project with excellence.

Voluntary help and donations in kind

All Trustees gave their time freely and without charge. We acknowledge and greatly appreciate the provision of rent-free land and services (for the Charity’s plant nursery) at Pressmore Farm, Ashley Green Road, Chesham. We are greatly indebted to a small band of faithful volunteers who have consistently gone above and beyond what could normally be expected, to facilitate activities in both Munsieville, and in Chesham, and are thankful and excited about our collaboration with The House of Tree at Pressmore Farm, Chesham, which is supporting our work to develop our nursery and adjacent community garden as both an income stream for the benefit of children in Munsieville, but also as a base to engage more people in the UK in creating solutions for children in Munsieville whom they are unlikely to ever meet.

Reserves

Root and Branch Change uses its resources efficiently and effectively which is evidenced by:

- 1) Very low frictional costs. We currently pay no staff – all personnel are volunteers, pay only very limited out of pocket expenses, and use office space and other property on a rent-free basis.

- 2) Delivering what we promised. All commitments have been honoured and no commitments are made by the trustees without robust plans for how they will be paid for.
- 3) Putting money raised to work. Root and Branch Change puts cash to work and runs with low reserves. This has been made possible by our low overheads and a low fixed cost structure that allows us to deliver a low burden of costs, as above. A higher level of reserves can be carried at any time if required by donors.

The Charity has become more established over the period covered by this report and expects that in the coming year (ending 5 April 2025) it will undertake projects and initiatives that involve financial commitments and contracts that include notice periods for individuals and organisations providing services for the charity. When such obligations are accepted by the Charity, the Trustees will maintain reserves at a level to fulfil such obligations.

Risk management

The Trustees operate a rolling risk assessment programme, with quarterly review, covering the major risks to which the Charity is exposed, including those relating to the operations, volunteers, beneficiaries of the charity, the finances of the charity and the low levels of free reserves it carries. They are satisfied that systems are in place to mitigate exposure to major risks in the UK and in its activity in South Africa.

Structure, governance, and management

Root and Branch Change is a Charitable Incorporated Organisation (CIO) and is governed by its Constitution. It is governed by a Board of Trustees who are all volunteers who give their time without remuneration and required to be members of the charity. The Trustees who served during the year are as follows:

P H Brooks (Executive Chairman)
TB Grist
JS Spence

The election of members to the Board, in place of those retiring, takes place at the Annual General Meeting. The Trustees may appoint any member to the Board to fill a casual vacancy or as an additional Trustee. A Trustee so appointed shall hold office only until the next Annual General Meeting when he/she shall retire and be eligible for reappointment for a three-year term. When recruiting new Trustees, the Board makes enquiries with its advisors, and with relevant external bodies, in a bid to attract candidates with skills and experiences appropriate to the perceived needs of the charity at that time.

Training and mentoring are made available to Trustees as appropriate, to equip them to fulfil their duties in accordance with voluntary sector best practice and external requirements. The Executive Chairman and operational team of volunteers is charged with the responsibility to execute the day-to-day operations of the charity in accordance with the policies, procedures and budgets approved by the Board of Trustees. The Charity has no share capital or debentures.

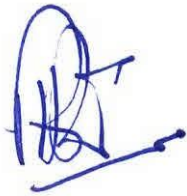
Strategic plans for the future:

The focus of the charity over the coming year will be to strengthen its capacity to deliver vital services to children and families in crisis in Munsieville township, in particular to:

- 1) Appoint a Project Leader for the Ga O Nosi programme for the prevention of child/teen pregnancy, and the care and support of those young people who experience unwanted pregnancy or who already have a young child. Assist this leader to become well established in the wider community of Munsieville and to embed the Ga O Nosi project as a valued stakeholder within Hope Park Health Campus for Children and Young People.
- 2) To organise an official launch of the Ga O Nosi programme in Munsieville by the end of the next financial year, with its three primary components (crisis care, Sisters in Motherhood parenting club, and teen pregnancy prevention) ready to deliver measurable changes.

- 3) Establish clear and effective channels for the lawful collection of data and evidence of the impact of Ga O Nosi to inform further expansion of the project within Munsieville and in other locations in South Africa in the future.
- 4) To strengthen the Trustee board with additional members with relevant skills, raising the number of Trustees to six, and to move to a “cabinet-style” of operation with Trustees having responsibility for specific “portfolios” on which they will report to the Trustee board.
- 5) To increase committed, regular donations to the charity by fifty percent by the end of the year ending 5 April 2025, and supporting the charity’s sustainability by achieving at least ten percent of its income from garden plant sales and through fundraising markets and fairs by the close of the financial year ending 5 April 2027.
- 6) Creating a new ongoing programme to mobilise young Christians in South Africa and in the UK, to become effective change-makers in their own locality as well as in Munsieville and similar settings in South Africa. To this end, we aim to develop mutually beneficial partnerships with churches to achieve specific objectives that will measurably develop the understanding of, and commitment to, radical, outward-looking, Christ-centred discipleship.

The Trustees' Report was approved by the Board of Trustees.



SIGNED ON BEHALF OF THE TRUSTEES

Paul H Brooks

Chair of Trustee Board

DATED: 22 January 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Root and Branch Change

No (if any)
1199565

Receipts and payments accounts

CC16a

For the period
from

Period start date
6th April 2023

To

Period end date
5th April 2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	17,146	-	-	17,146	15,852
Gift Aid Recovery	2,558	344	-	2,902	2,837
Trading Profit	2,889	-	-	2,889	148
Youth Mission	-	45,295	-	45,295	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	22,593	45,639	-	68,232	18,837
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	22,593	45,639	-	68,232	18,837
A3 Payments					
Childcare & Field Support + Christmas Mission	3,158	-	-	3,158	6,700
Marketing	522	-	-	522	1,481
Repairs and Renewals	3,037	-	-	3,037	80
Travel & Accommodation	1,444	2,249	-	3,693	1,195
Equipment	1,668	-	-	1,668	-
Phone & IT	277	-	-	277	337
Bank Charges	3	-	-	3	61
Sundries	362	-	-	362	7
Youth Mission	-	27,346	-	27,346	-
	-	-	-	-	-
Sub total	10,471	29,595	-	40,066	9,861
A4 Asset and investment purchases, (see table)					
	3,278	-	-	3,278	-
	-	-	-	-	-
Sub total	3,278	-	-	3,278	-
Total payments	13,749	29,595	-	43,344	9,861
Net of receipts/(payments)	8,844	16,044	-	24,888	8,976
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,317	-	-	6,317	-
Cash funds this year end	15,161	16,044	-	31,205	8,976

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	43	-	-
	Bank	13,866	16,731	-
		-	-	-
	Total cash funds	13,909	16,731	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Gift Aid	1,940	282	-
	Stock	900	-	-
	Insurance	102	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Mower	3278	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature 	Print Name Paul H Brooks	Date of approval 20/01/25	

ROOT AND BRANCH CHANGE

Charity Registration Number 1199565

Statement of Financial Activities

Period ending 5/4/2024

		<u>2024</u>	<u>2023</u>
INCOME			
Donations		62441	15852
Gift Aid Recovery	3635	2902	2837
Trading Profit		2889	148
		68232	18837
LESS: EXPENDITURE			
Childcare & Field Support		3158	3624
Youth Mission		27346	0
Christmas Mission		0	3076
Marketing		522	1481
Repairs & Renewals		3037	80
Insurance		203	0
Vehicle Costs		0	756
Travel & Accommodation		3693	439
Phone & IT		277	337
Safeguarding		145	0
Bank Charges		3	61
Equipment		1668	0
Sundries		14	7
Depreciation		820	0
		40886	9861
NET INCOME		£27,346	£8,976
<i>Note 1</i> : Restricted Funds 2024 Youth Mission			
Receipts		45638	
Expenses		-27380	
Bal b/f		£18,258	

ROOT & BRANCH CHANGE

CHARITY REGISTRATION NUMBER 1199565

AS AT 5/4/2024

BALANCE SHEET

		<u>2024</u>	<u>2023</u>
FIXED ASSETS			
	Cost	3278	0
	Less Depreciation	<u>820</u>	<u>0</u>
		2458	
ASSETS			
	Stock	900	0
	Gift Aid Recovery	2222	733
	Bank	30597	6264
	Cash	43	53
	Prepayment	102	0
	Flights in Advance	<u>0</u>	<u>2215</u>
		33864	9265
LESS: LIABILITIES			
	Expenses	<u>0</u>	289
NET CURRENT ASSETS		<u>36322</u>	<u>8976</u>
RESERVES			
	Bal b/f	8976	
	Net Income	£9,088	
	Restricted Funds	£18,258	8976
		<u>36322</u>	<u>8976</u>



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Root and Branch Change

**On accounts for the year
ended**

5th April 2024

**Charity no
(if any)**

1199565

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2024**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 20/01/2025

Name:

Neena Selli

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

Selli & Co C/O LAS ACC LTD.

No.1 Royal Exchange. London. EC3V 3DG

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ROOT AND BRANCH CHANGE

England & Wales - Charity number 1199565

Accounts

ROOT AND BRANCH CHANGE

A Charitable Incorporated Organisation

Charity Registration Number 1199565

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 APRIL 2023



ROOT AND BRANCH CHANGE

TRUSTEES' REPORT and FINANCIAL STATEMENTS FOR THE YEAR ENDED 5 April 2023

The trustees present their annual report and financial statements for the year ended 5 April 2023.

The accounts have been prepared in accordance with the guidelines of the Charity Commission for Charitable Incorporated Organisations (CIOs) with an income of under £25,000.

Objectives and Activities

The objects of the Charitable Incorporated Organisation are, for public benefit:

1. To prevent or relieve poverty in South Africa, in particular but not exclusively in the township of Munsieville and surrounding areas, by providing grants, items and services (including advocacy and education) to children and families in need and/or charities and other organisations working to prevent or relieve poverty amongst children and families
2. To advance the Christian religion in accordance with the statement of faith in the United Kingdom and South Africa, in particular but not exclusively through educating the public about the Christian religion and arranging missionary and outreach work amongst communities in financial hardship.

There have been no changes in these objectives since the last annual report.

When planning the activities for the year, the Trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the Charity's activities met the principles laid out in that guidance. The Charity aims to benefit the public in the communities with which it works by raising funds and donations and undertaking activities for the prevention and relief of poverty and its impact on children and their families in Munsieville township, South Africa, and the development of long term strategies leading to improvements in the health, security and well-being of vulnerable children that can be sustained in the long term, with or without the direct involvement of the Charity. The Trustees have also worked to advance the knowledge and personal experience of individuals and churches regarding the central place within Christian discipleship of care and justice for poor, vulnerable and marginalised children in South Africa as well as in the United Kingdom.

In the period to 5 April 2023, the Trustees agreed that the Charity would devote its best efforts to the further development of its strategy to support the rescue, care and protection of children in or close to Munsieville township who have experienced sexual, physical or emotional abuse, neglect or abandonment, providing support either directly to those in need, or supporting carefully selected partners to act on its behalf.

The Trustees recognise that whilst abuse, neglect and abandonment of children is, to some extent, driven by poverty, it also perpetuates trans-generational poverty by limiting vital social development and access to education of children, restricting their opportunity to emerge into adulthood with the capacity to contribute positively to society and to their own future families. With this in mind, they are seeking to develop a core specialism in the prevention of family-based mistreatment of children, and in the challenge of transforming situations where abuse and neglect have occurred.

Grant making policy

Root and Branch Change voluntarily agrees to work with other organisations to deliver some activities on its behalf. It does not consider unsolicited funding requests from external organisations. Small grants are made to individuals with the care of vulnerable children in our primary area of operation, who may be passing through a time of crisis. Such grants will only be considered when application is made to the Trustees by partner organisations in good standing with the Charity.

The Charity may, from time to time, provide gift in kind donations to external charitable organisations to undertake certain humanitarian activities that were pre-determined by the Trustees, being consistent with the objects of the Charity, and are in line with the strategic objectives of Root and Branch Change.

Achievements and performance

In its first reporting period (9 months) Root and Branch Change made strenuous efforts to establish its UK team of Trustees, advisors and operational volunteers, at the same time as working with its partners and contacts in South Africa to assess how the new Charity can make the most impactful and sustainable contribution to overcoming the challenges faced by children and families in the township of Munsieville, Gauteng Province, South Africa - challenges that have resisted attempts to address them for over a century.

The township and its immediate catchment area has an estimated population of some 60,000 people including over 25,000 infants, children and young people, two thirds of whom being defined as vulnerable using criteria established by UNICEF. Although Root and Branch Change is a new organisation set up to address the specific needs of children who are likely to fall through the "net" of services delivered by state providers or other NGOs, its founders have over two decades of combined experience in this very township, having overseen significant improvements in the health and well-being of children as a result of systematic and committed targeting of resources on core contributors to trans-generational transmission of poverty and deprivation that has become the accepted norm in Munsieville. The Trustees have an unshakable belief that significant, lasting change can be experienced by the most vulnerable people in the community – babies and infants who have been, or are likely to be, victims of serious abuse, neglect and abandonment. Along with rescue, protection and nurturing children so affected, the Charity has undertaken extensive consultation with local partners in support of its strategic aim of preventing such traumatic adverse experiences by establishing in-depth support for young, inexperienced parents and high numbers of young school-age girls who become pregnant, often as a consequence of rape, incest or coercion.

Throughout this reporting period, we have made advances in four key areas, all linked to our long-term objectives, seeking to lay firm foundations for our agenda of change within Munsieville, South Africa, and with churches in the UK:

- 1) **Child rescue.** Our aim is to locate, train and equip those who can provide temporary refuge for babies and infants who have suffered serious abuse, neglect or abandonment, and for whom there are no other suitable places of safety. This will provide an opportunity for courts, social workers, police and other agencies to undertake their work in determining the best long-term care arrangements. Our preference is to recruit individuals and families within Munsieville who are members in good standing within local churches, so they have a structured support network to assist with their caring responsibilities. This is a long-term objective and in the months since the Charity was launched, we have identified a small number people who have been supported and funded to provide refuge for extremely vulnerable infants, including 17-month old triplet girls and two young male infants whom local social services were unable to house. This experience, and the ongoing dialogue with the various agencies involved, is proving most valuable to the Trustees as they seek to build strength and resilience into their future strategy. At the close of this reporting period, these five children remained in the care of our partners, grant funded by Root and Branch Change.
- 2) **Prevention of child abuse, neglect and abandonment.** Whilst the provision of emergency care is important to the Charity, our main long-term focus is on prevention of family-based abuse, neglect and abandonment. To this end, the Charity has engaged in consultation with its network of individuals and organisations involved in the support of families, children and young people, to gather the evidence that will inform the organisation in its efforts to establish the strongest possible service to support the many young girls who become pregnant, frequently having babies in secret, subject themselves to risky "back-street" abortions, or find it impossible to care for their newborn babies, leading to catastrophic abandonment or infanticide. With the information, experience and evidence from this ongoing consultation, the Trustees are set to visit the township in April 2023 (in the next reporting period) to hold further planning meetings with local practitioners and to undertake a two-

day round table conference with a view to initiating an effective local network to develop effective abuse prevention services.

- 3) **Empowering belief.** For many years, service providers and community activists within Munsieville have perceived a negative and disabling belief within the community at large, that positive change is an unachievable fantasy. This has hampered the best efforts of those who work for change in the community, crippling the will to participate in transformative initiatives. In an attempt to embed a more positive and empowering belief in the hearts and minds of families, Root and Branch Change worked throughout 2022 to bring churches, NGO's and community leaders together to undertake a day of celebration and joy for over 750 of the most vulnerable children in the township, together with 300 caregivers - the biggest Christmas event ever seen in Munsieville's 115 year history. The event, entitled "Transform Christmas" was held on Christmas Day 2022 at the TloTlo Children's Sports arena, which is owned and operated by The Thoughtful Path Charity, a key partner of Root and Branch Change. The event, which included a cooked Christmas meal for all, gifts for each child, take-home food parcels for all families represented, and a day of music, dancing and games, and the provision of information on vital local services. Alongside the declared aim of encouraging children and families to see that positive things can, with their participation, happen in their community, we also wanted to give visibility to those places and services that are available to help prevent as well as overcome crisis situations faced by children.
- 4) **Establishing a sustainable support structure in the UK.** Committed to developing a sustainable future for the new Charity, the Trustees have endeavoured to broaden its support base in the UK, and to establish an income generating project to raise renewable funding for ongoing operations in South Africa. Although the number of committed financial donors remains low, steps have been put in place to grow the capacity of the organisation to manage steady increases in both the quantity of donors over the coming five years as well as their loyalty through active participation in the work of the Charity. To this end, following discussions over several months, Root and Branch Change became an official Mission Partner of St Mary's Church, Chesham, part of the Church of England Diocese of Oxford. As an expression of this ongoing partnership, the Charity is set to host over twenty-five young people and leaders from the C of E Parish of Great Chesham on a mission visit to Munsieville in July 2024, group training for which has commenced and will continue throughout 2023/24. This is in line with the Charity's second objective above. The Charity also held a launch event, named "Light in the Darkness" at St Mary's Church, Chesham on 19 November 2022, to garner support and participation from friends and supporters in the Buckinghamshire area.
In February 2023, friends of the Charity were invited to relocate and expand a volunteer-run plant nursery that has been established exclusively to raise renewable funding for the charity. In March, those involved in this initiative started developing structures on a 3.5-acre meadow at Pressmore Farm, near Chesham, including a commercial polytunnel, external sales areas and a display garden with a view to commencing sales of plants to the public from the spring of 2024. This development has been funded by volunteers as a private project with the intention of gifting it to Root and Branch Change in the autumn of 2023, when it will come under the direct control of the Trustees. The aim of the nursery is that it will provide a modest regular income to the Charity as well as helping to publicise its humanitarian endeavours and promote opportunities for public engagement.

Safeguarding

The Trustees recognise that they bear a heavy responsibility for the safeguarding of the children, young people and families in South Africa for which the Charity exists, for its volunteers and stakeholders, any staff, paid or unpaid, whom it may employ, and for all participants in the work of the Charity. They are aware of the added complications imposed on the Charity by virtue of the extreme vulnerability of many of its beneficiaries and the difficulties of working under more than one regulatory jurisdiction. Prior to its registration by the Charity Commission in July 2022, the Trustee Board adopted robust policies and procedure covering the safeguarding of children and vulnerable adults, safer employment/engagement, and working/volunteering overseas, and other related topics. In a bid to remain at the cutting edge of "best practise" in safeguarding, the Trustees have

agreed to join non-profit safeguarding organisation, Thirtyone:eight, through which policies and training will be further developed and DBS checks managed.

Fundraising

In its first year of operation, Root and Branch Change has been sustained through the generous and committed support of a number of individuals. This has been augmented by the proceeds of fundraising sales of plants and gifts. The Charity aims to develop a sustainable income stream from garden plant growing activities operated by volunteers in Buckinghamshire, UK, and has embraced the opportunity to develop a plant nursery on land provided on a rent-free basis in the town of Chesham, with structures and equipment to be paid as a gift by the families of two of the Charity's founders, with no capital costs to the Charity. The construction of the nursery commenced in March 2023 and is expected to be fully operational early in 2024, with an income expected to be available to Root and Branch Change from the spring of 2024. This income will be used in support of core operational costs in Munsieville.

The Charity acknowledges the support of the Anglican Parish of Great Chesham (UK), and of St Mary's Church, Chesham in particular, which has adopted Root and Branch Change as an official Mission Partner. Although this arrangement does not include regular direct funding, members of the St Mary's congregation are currently a most significant source of income.

Voluntary help and donations in kind

All trustees gave their time freely and without charge. We acknowledge and greatly appreciate the provision of rent-free land and services (for the Charity's plant nursery) at Pressmore Farm, Ashley Green Road, Chesham. We are greatly indebted to a small band of faithful volunteers who have consistently gone above and beyond what could normally be expected, to facilitate activities in both Munsieville, and in Chesham, and are thankful and excited about our collaboration with The House of Tree, Chesham, which is supporting our work to develop our nursery and adjacent community garden as both an income stream for the benefit of children in Munsieville, but also as a base to engage more people in the UK in creating solutions for children in Munsieville whom they are unlikely to ever meet.

Reserves

Root and Branch Change uses its resources efficiently and effectively which is evidenced by:

- 1) Very low frictional costs. We currently pay no staff – all personnel are volunteers, pay only very limited out of pocket expenses, and use office space and other property on a rent-free basis.
- 2) Delivering what we promised. All commitments have been honoured and no commitments are made by the trustees without robust plans for how they will be paid for.
- 3) Putting money raised to work. Root and Branch Change puts cash to work and runs with low reserves. This has been made possible by our low overheads and a low fixed cost structure that allows us to deliver a low burden of costs, as above. A higher level of reserves can be carried at any time if required by donors.

The Trustees recognise that the income of the charity is subject to fluctuation and is committed to endeavouring to build reserves in coming years to be able to ensure services to beneficiaries are maintained.

Risk management

The Trustees operate a rolling risk assessment programme, with quarterly review, covering the major risks to which the Charity is exposed, including those relating to the operations, volunteers, beneficiaries of the charity, the finances of the charity and the low levels of free reserves it carries. They are satisfied that systems are in place to mitigate exposure to major risks in the UK and in its activity in South Africa.

Structure, governance, and management

Root and Branch Change is a Charitable Incorporated Organisation (CIO) and is governed by its Constitution. It is governed by a Board of Trustees who are all volunteers who give their time without remuneration. The Trustees who served during the year are as follows:

P H Brooks (Executive Chairman)
TB Grist
JS Spence

The election of members to the Board, in place of those retiring, takes place at the Annual General Meeting. The Trustees may appoint any member to the Board to fill a casual vacancy or as an additional Trustee. A Trustee so appointed shall hold office only until the next Annual General Meeting when he/she shall retire and be eligible for reappointment for a three-year term. When recruiting new Trustees, the Board makes enquiries with its advisors, and with relevant external bodies, in a bid to attract candidates with skills and experiences appropriate to the perceived needs of the charity at that time.

Training and mentoring are made available to Trustees as appropriate, to equip them to fulfil their duties in accordance with voluntary sector best practice and external requirements. The Executive Chairman and operational team of volunteers is charged with the responsibility to execute the day-to-day operations of the charity in accordance with the policies, procedures and budgets approved by the Board of Trustees. The Charity has no share capital or debentures.

Strategic plans for the future:

The focus of the charity over the coming year will be to strengthen its capacity to deliver vital services to children and families in crisis in Munsieville township, in particular to:

- 1) Recruit, train and deploy a strong local leader in Munsieville to develop effective interventions to rescue children suffering serious abuse, neglect or abandonment, providing them with emergency care and a secure pathway to long-term care and nurture; to build and support a strong network of approved local stakeholders with appropriate skills, commitment and resources to support children through crisis and into their permanent home settings; and to work closely with the Trustees to create strong strategies and actions to prevent the abuse, neglect and abandonment of babies and infants, with particular focus on teenage parents and young girls who are pregnant.
- 2) Develop structures and curriculum contents, along with local implementing partners, for a permanent programme to support teenagers and young adults, especially those who are pregnant or already having parental responsibility for children, by giving them advanced parenting skills and access to a network of associated support services.
- 3) Recruiting and training young Christians in the UK to be deployed for a high-intensity mission in Munsieville in July 2024, working with indigenous young people to launch a new youth centre in the township, delivering a children's holiday club for over 500 children, and promoting safer homes for children through door-to-door visitation of homes most likely to pose the highest risks to the safety of young children.
- 4) Establishing a stable funding base for the Charity, with diverse income streams particularly from individuals and churches, augmented by income from the sales of African crafts and garden plants grown by volunteers in a new plant nursery in the Chiltern Hills, and dedicated to fundraising for front-line services in Munsieville, the building of which commenced in March 2023, by volunteers at no cost to the Charity.
- 5) Creating greater awareness of the Charity in the Chiltern Hills area of Buckinghamshire, especially amongst young people, including those with special educational needs, with a view to their active participation in support for the Charity's work with children in Munsieville.

The trustees' report was approved by the Board of Trustees.



Paul H Brooks
Chair of Trustee Board

Theresa B Grist
Trustee

11 January 2024

11 January 2024



John S Spence
Trustee

11 January 2024

ROOT AND BRANCH CHANGE
CHARITY REGISTRATION NUMBER 1199565

Year ended 5 April 2023.

STATEMENT OF FINANCIAL ACTIVITIES

INCOME		£
Donations		15852
Gift Aid Recovery		2837
Trading Profit		<u>148</u>
		18837
Less: Expenditure		
Childcare & Field Support	3624	
Christmas Mission	3076	
Marketing	1481	
Repairs & Renewals	80	
Vehicle Costs	756	
Travel & Accommodation	439	
Phone & IT	337	
Bank Charges	61	
Sundries	<u>7</u>	<u>9861</u>
NET INCOME		<u>£8976</u>

ROOT AND BRANCH CHANGE
CHARITY REGISTRATION NUMBER 1199565

Year ended 5 April 2023

BALANCE SHEET

ASSETS

Gift Aid Recovery	733	
Bank	6264	
Cash	53	
Flights in Advance	<u>2215</u>	9265

Less: Liabilities

Expenses		289
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NET CURRENT ASSETS

£8976

RESERVES

£8976



CHARITY COMMISSION
FOR ENGLAND AND WALES

Root and Branch Change

1199565

Receipts and payments accounts

CC16a

For the period
from

06/07/2022

To

05/04/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	15,852	-	-	15,852	-
Gift Aid Recovery	2,104	-	-	2,104	-
Trading Profit	148	-	-	148	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	18,104	-	-	18,104	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	18,104	-	-	18,104	-
A3 Payments					
Childcare & Christmas Mission	6,700	-	-	6,700	-
Marketing	1,481	-	-	1,481	-
Overheads	3,606	-	-	3,606	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	11,787	-	-	11,787	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	11,787	-	-	11,787	-
Net of receipts/(payments)	6,317	-	-	6,317	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	6,317	-	-	6,317	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	53	-	-
	Bank	6,264	-	-
		-	-	-
	Total cash funds	6,317	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Gift Aid	733	-	-
	Debtors	2,215	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Expenses	289	-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Paul H Brooks (Chairman)	11/01/2024
	John S Spence (Trustee)	11/01/2024