

TRINITY CHURCH SALISBURY

England & Wales · Charity number 1199494

Details

Status	Registered
Legal form	CIO
Registered	2022-06-29
Register	View on the Charity Commission register

Contact

Address	Trinity Church Centre 15 Hawks Ridge Salisbury SP2 8ER
Phone	07380514721
Email	office@trinitychurchsalisbury.org.uk
Website	www.trinitychurchsalisbury.org.uk

Activities

Objects: (1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN SALISBURY AND THE SURROUNDING NEIGHBOURHOOD.(2) SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE CHARITY TRUSTEES, FACILITATE THE WORK OF THE CHURCH, PROVIDED THAT SUCH PURPOSES MUST BE CARRIED OUT IN A MANNER CONSISTENT WITH THE BASIS OF FAITH.

Activities: The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Salisbury and the surrounding neighbourhood, and such other charitable purposes as shall, in the opinion of the Charity Trustees, facilitate the work of the Church. Activities involve regular meetings and outreach events.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£212,519	£160,150	-	-
2024-08-31	£172,803	£108,697	-	-
2023-08-31	£144,642	£87,033	-	-

Trustees

Name	Role	Appointed
Ewan Mark Brownlee		2022-06-29
Jonathan Robert Helps		2022-06-29
Peter John Bentley-Taylor		2022-06-29
Timothy Nigel Fisher		2023-09-06

TRINITY CHURCH SALISBURY

England & Wales - Charity number 1199494

Accounts

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31ST AUGUST 2025

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

CHARITY REGISTRATION No: 1199494

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER: 1199494

DATE OF REGISTRATION: 29th June 2022

START OF FINANCIAL YEAR: 1st September 2024

END OF FINANCIAL YEAR: 31st August 2025

TRUSTEES AS AT 31ST AUGUST 2025:

P.J. Bentley-Taylor (Elder, Pastor)

E.M. Brownlee (Elder)

J.R. Helps (Elder)

T.N. Fisher (Elder)

LEGAL STATUS: Charitable Incorporated Organisation

GOVERNING INSTRUMENT OBJECTS: CIO Foundation Registered 29th June 2022

- 1) The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Salisbury and the surrounding neighbourhood.
- 2) Such other charitable purposes as shall, in the opinion of the charity trustees, facilitate the work of the Church, provided that such purposes must be carried out in a manner consistent with the Basis of Faith.

CORRESPONDENCE ADDRESS:

Trinity Church Centre
15/16 Hawksridge
Salisbury
SP2 8ER

PRIMARY BANKERS:

CAF Bank Ltd
West Mallings
Kent
ME19 4TA

INDEPENDENT EXAMINER:

T.R. Brewer
51 Elmwood Crescent
Flitwick
Bedford
MK45 1LH

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

TRUSTEES' REPORT FOR THE YEAR ENDED 31ST AUGUST 2025

Charitable Objects:

1. The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Salisbury and the surrounding neighbourhood.
2. Such other charitable purposes as shall, in the opinion of the charity trustees, facilitate the work of the Church, provided that such purposes must be carried out in a manner consistent with the Basis of Faith.

Structure, Governance and Management:

Trinity Church Salisbury is a Charitable Incorporated Organisation, affiliated with the Fellowship of Independent Evangelical Churches (FIEC). It is governed by a Constitution dated 12th June 2022. Registered Charity status was granted on 29th June 2022 under Registration Number 1199494.

The Charity is governed by a board of trustees who also constitute the members of the Charity and the leadership of the Church. They meet regularly (normally fortnightly) to set policy and review the activities of the Church and their decisions are subject to the scrutiny of the members of the Church body (normally twice yearly) in accordance with 'Church Life and Conduct', an internal document which sets out the practical workings of the Church.

Significant financial decisions are taken with the approval of the members of the Church body through a formal vote. Trustees are appointed by existing trustees where the existing trustees have satisfied themselves of the need for further trustees and the qualifications – spiritual and otherwise – of those proposed for the role, through consultation with the Church body as specified in 'Church Life and Conduct'.

During the period under review, all trustees served without remuneration in their capacity as trustees. Those trustees who are Pastors receive remuneration in that capacity at levels determined by non-Pastor trustees, as well as, in some cases, rent payments in connection with the Church Manses at levels determined by the non-Pastor trustees, meeting separately, at or below the appropriate market levels for the relevant property. The Pastors themselves do not participate in any determination of the remuneration they receive. Trustees have no beneficial interest in the Charity.

Review of Activities:

When planning and reviewing the objectives and activities of the Church, due consideration has been given to the Charity Commission's general guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

The Church continues to focus on reaching, teaching, discipling and training Christians in Salisbury and beyond. Sunday morning services continue to be held at South Wilts Grammar School, while most other ministries are based at the Trinity Church Centre. Throughout the year, regular Sunday attendance grew to around 120 people.

The ministries of the Church are overseen by its leadership and supported by a wide base of volunteers drawn from among Church members. This involvement underpins all areas of Church life, from children's and youth work to pastoral care, hospitality, and music.

A full programme of weekend and midweek meetings and events was maintained throughout the year. The Church also continued to provide financial support and pastoral care to individuals, and supported external organisations involved in Christian mission and training.

The Church maintains a strong training ethos and continued to fund full-time, self-funded Ministry Trainees through its Ministry Trainee Scheme, learning through hands-on experience. Volunteers also received training in areas such as music, safeguarding, leadership, and children's ministry, delivered both in-house and through conferences and external courses.

During the year the Church expanded its staff team, welcoming Charlie Riden as a Trainee Pastor and Guy Bright as Church Operations Manager, strengthening both the Church's ministry and its day-to-day operations.

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

FINANCIAL REVIEW

Receipts, outgoings and balances are shown in the appended statement of financial activities and balance sheet. The Charity's funding for the year was principally derived from regular giving by members and attendees, together with Gift Aid, and generous support from charitable trusts.

Total income for the year was £212,519, compared with £172,803 in the previous year. Member giving continued to be the mainstay of regular income, and giving remained strong throughout the year.

Total expenditure for the year was £160,150, compared with £108,697 in the previous year. The increase reflects the expansion of the staff team during the year, with associated salary, housing, tax, National Insurance and pension costs.

The Church continues to operate under a reserves policy aiming to retain cash reserves equivalent to three months of core operating costs (estimated at 80% of the annual budget). As at 31st August 2025, cash funds stood at £174,084, and this reserve target was met, providing financial security for ongoing ministry and mission into the next year.

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the Report of the trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's websites. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees on 11th February 2026

Signed by J Helps on behalf of the trustees

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees on my examination of the accounts of the Trinity Church Salisbury for the year ended 31st August 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: T R Brewer

Relevant professional qualification or membership of professional bodies (if any):

Address:

51 Elmwood Crescent
Flitwick
Bedford
MK45 1LH

Date: 9th March 2026

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

RECEIPTS AND PAYMENTS ACCOUNTS

For the period from 01/09/2024 to 31/08/2025

Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	£	£	£	£	£
A1 Receipts					
Bank Interest & Gift Aid	27,676	-	-	27,676	13,865
Members Giving	106,332	-	-	106,332	71,356
Non Member Giving	27,262	-	-	27,262	5,984
Other Churches Giving	6,000	-	-	6,000	33,761
Trusts Giving	35,000	-	-	35,000	42,500
Hospitality & Events Income	2,278	-	-	2,278	3,461
Books Income	1,423	-	-	1,423	1,426
Rental Income	6,550	-	-	6,550	450
Sub total (Gross income for AR)	212,519	-	-	212,519	172,803
Total receipts	212,519	-	-	212,519	172,803
A3 Payments					
Audio Visual Equipment	1,346	-	-	1,346	1,649
Venue Rent and Equipment	23,423	-	-	23,423	37,711
Events	1,688	-	-	1,688	-
Hospitality	4,476	-	-	4,476	3,570
Books	3,634	-	-	3,634	2,349
Administration inc Office Equipment	4,174	-	-	4,174	2,643
Other inc Website and Bank Charges	60	-	-	60	1,472
Salary Costs	62,909	-	-	62,909	25,265
Housing Costs	30,000	-	-	30,000	20,000
HMRC Tax and NIC	10,195	-	-	10,195	5,839
Pensions	7,216	-	-	7,216	3,818
Expenses	2,844	-	-	2,844	3,596
Mission Giving	2,250	-	-	2,250	500
Training	5,516	-	-	5,516	285
Hardship	421	-	-	421	-
Sub total	160,150	-	-	160,150	108,697
Total payments	160,150	-	-	160,150	108,697
Net of receipts/(payments)	52,370	-	-	52,370	64,106
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	121,715	-	-	121,715	57,609
Cash funds this year end	174,084	-	-	174,084	121,715

TRINITY CHURCH SALISBURY
(Charitable Incorporated Organisation)

STATEMENT OF ASSETS AND LIABILITIES AT THE END OF THE PERIOD

B1 Cash funds

Details	Unrestricted funds £	Restricted funds £	Endowment funds £
CAF Current Account	9,147	-	-
CAF Gold Account	164,937	-	-
Total cash funds	174,084	-	-

B4 Assets retained for the charity's own use

Details	Fund	Cost (optional) £	Current value £
Furniture for Trinity Church Centre	General	1,411	-
Chest Freezer	General	189	-
New Lectern + Chairs and Cushions	General	730	-
Electric Piano and Pedal	General	601	-
Water Boiler	General	204	-
Digital Mixer and Cables	General	369	-
Printer / Copier	General	799	-
AV Equipment	General	4,818	-
Microphones and Cables	General	416	-
Beko Electric Cooker	General	349	-
4 x Filing Cabinets	General	500	-
5 x Office Chairs	General	345	-
2 x Dell Monitors	General	160	-

B5 Liabilities

Details	Fund	Amount due £	When due
PAYE and NIC owed to HMRC for August 25	General	872	16 September 2025

Signed on behalf of trustees: Jonathan Helps

Date of approval: 11th February 2026

Note: During the financial year the highest paid employee, trustee P. Bentley-Taylor, received total benefits of £52,000 (salary and housing payments, excluding employer pension contributions) in his capacity as Senior Pastor of Trinity Church Salisbury in furtherance of the Charity's objects.

TRINITY CHURCH SALISBURY

England & Wales - Charity number 1199494

Accounts

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31ST AUGUST 2024

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

CHARITY REGISTRATION No: 1199494

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER:	1199494
DATE OF REGISTRATION:	29th June 2022
START OF FINANCIAL YEAR:	1st September 2023
END OF FINANCIAL YEAR:	31st August 2024
TRUSTEES AS AT 31ST AUGUST 2024:	P.J. Bentley-Taylor (Elder, Pastor) E.M. Brownlee (Elder) J.R. Helps (Elder) T.N. Fisher (Elder)
LEGAL STATUS:	Charitable Incorporated Organisation
GOVERNING INSTRUMENT OBJECTS:	CIO Foundation Registered 29th June 2022

1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN SALISBURY AND THE SURROUNDING NEIGHBOURHOOD.

2) SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE CHARITY TRUSTEES, FACILITATE THE WORK OF THE CHURCH, PROVIDED THAT SUCH PURPOSES MUST BE CARRIED OUT IN A MANNER CONSISTENT WITH THE BASIS OF FAITH.

CORRESPONDENCE ADDRESS:	Trinity Church Centre 15/16 Hawksridge Salisbury SP2 8ER
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PRIMARY BANKERS:	CAF Bank Ltd West Malling Kent ME19 4TA
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INDEPENDENT EXAMINER:	A. Burrows ACA 40 Edmund Way Amesbury Wiltshire SP4 7TW
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TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

TRUSTEES' REPORT FOR THE YEAR ENDED 31ST AUGUST 2024

Charitable Objects:

1. The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Salisbury and the surrounding neighbourhood.
2. Such other charitable purposes as shall, in the opinion of the charity trustees, facilitate the work of the Church, provided that such purposes must be carried out in a manner consistent with the Basis of Faith.

Structure, Governance and Management:

Trinity Church Salisbury is a Charitable Incorporated Organisation, affiliated with the Fellowship of Independent Evangelical Churches (FIEC). It is governed by a Constitution dated 12th June 2022. Registered Charity status was granted on 29th June 2022 under Registration Number 1199494.

The Charity is governed by a board of trustees who also constitute the members of the Charity and the leadership of the Church. They meet regularly (normally fortnightly) to set policy and review the activities of the Church and their decisions are subject to the scrutiny of the members of the Church body (normally twice yearly) in accordance with 'Church Life and Conduct', an internal document which sets out the practical workings of the Church

Significant financial decisions are taken with the approval of the members of the Church body through a formal vote. Trustees are appointed by existing trustees where the existing trustees have satisfied themselves of the need for further trustees and the qualifications – spiritual and otherwise – of those proposed for the role, through consultation with the Church body as specified in 'Church Life and Conduct'.

During the period under review, all trustees served without remuneration in their capacity as trustees. Those trustees who are Pastors receive remuneration in that capacity at levels determined by non-Pastor trustees, as well as, in some cases, rent payments in connection with the Church Manses at levels determined by the non-Pastor trustees, meeting separately, at or below the appropriate market levels for the relevant property. The Pastors themselves do not participate in any determination of the remuneration they receive. Trustees have no beneficial interest in the Charity.

Review of Activities:

When planning and reviewing the objectives and activities of the Church, due consideration has been given to the Charity Commission's general guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

The Church continues to focus on reaching, teaching, discipling and training Christians in Salisbury and beyond. A particular highlight of the year was the purchase of the Trinity Church Centre, secured for the sum of £1, which now serves as the primary venue for midweek gatherings, ministry activities, and community engagement. Sunday morning services continue to be held at South Wilts Grammar School, while most other ministries are now based at the Trinity Church Centre.

Throughout the year, regular Sunday attendance grew steadily, reaching around 100 people by year-end. The Church remains committed to enabling individuals to live out their faith within their local communities and actively welcomes attendees from all backgrounds.

The ministries of the Church are overseen by its leadership and supported by a wide base of volunteers drawn from among Church members. This involvement underpins all areas of Church life, from children's and youth work to pastoral care, hospitality, and music.

A full programme of weekend and midweek meetings and events was maintained throughout the year. The Church also continued to provide financial support and pastoral care to individuals, and supported external organisations involved in Christian mission and training. Children's and families' work grew in strength, with regular Sunday groups and special outreach events for local youth.

Small groups met regularly to explore the Christian faith, nurture believers, and support those preparing for Church membership. The Church maintains a strong training ethos, with full-time, self-funded Ministry Trainees learning through hands-on experience. Volunteers also received training in areas such as music, safeguarding, leadership, and children's ministry—delivered both in-house and through conferences and external courses.

In addition to South Wilts Grammar School and the newly acquired Trinity Church Centre, a number of Church activities also took place in members' homes.

During the year, the board of trustees welcomed Tim Fisher as a new trustee, adding valuable experience to the leadership team.

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

FINANCIAL REVIEW

Receipts, outgoings and balances are shown in the appended statement of financial activities and balance sheet. The Charity's funding for the year was principally derived from regular giving by members and attendees, together with Gift Aid, and generous support from charitable trusts.

Total income for the year was **£172,803**, exceeding the budgeted income of **£154,577** by **£18,226**, primarily due to additional funding from trusts. The churches' giving remained strong, and member giving continued to be the mainstay of regular income.

Total expenditure for the year was **£108,697**, which was **£16,553** below the budgeted amount of **£125,251**. This underspend arose from lower-than-expected costs in areas such as AV equipment, School premises hire and TCC running costs.

The Church continues to operate under a reserves policy aiming to retain cash reserves equivalent to three months of core operating costs (estimated at 80% of the annual budget). As at 31st August 2024, this reserve target was met, providing financial security for ongoing ministry and mission into the next year.

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

RESPONSIBILITIES OF THE TRUSTEES

The trustees are responsible for preparing the Report of the trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's websites. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees on 20th May 2025

A handwritten signature in black ink, appearing to read 'J Helps', written in a cursive style.

Signed by J Helps on behalf of the trustees

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees on my examination of the accounts of the Trinity Church Salisbury for the year ended 31st August 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

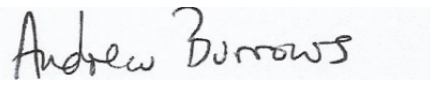
Independent examiner's statement

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Andrew Burrows

Relevant professional qualification or membership of professional bodies (if any):
ACA

Address:
40 Edmund Way
Amesbury
SP4 7TW

Date: 16th June 2024

TRINITY CHURCH SALISBURY
(Charitable Incorporated Organisation)

RECEIPTS AND PAYMENTS ACCOUNTS

For the period from 01/09/2023 to 31/08/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Individuals, Bank Interest and Gift Aid	20,889	-	-	20,889	-
Core team giving	48,427	-	-	48,427	-
New members giving	22,929	-	-	22,929	-
Gifts from Reach South churches	11,500	-	-	11,500	-
Gifts from trusts/other churches	64,761	-	-	64,761	-
Hospitality Income	2,871	-	-	2,871	-
Books Income	1,426	-	-	1,426	-
	-	-	-	-	-
Sub total (Gross income for AR)	172,803	-	-	172,803	-
A2 Asset and investment sales, (see table).					
NONE	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	172,803	-	-	172,803	-
A3 Payments					
Audio Visual Equipment	1,386	-	-	1,386	-
Venue Rent and Equipment	37,711	-	-	37,711	-
Hospitality	3,570	-	-	3,570	-
Music Licence	263	-	-	263	-
Books	2,349	-	-	2,349	-
Administration inc Office equipment	2,643	-	-	2,643	-
Other inc Website & Bank charges	1,472	-	-	1,472	-
Employment Stipend, Housing, NIC, Pension	54,922	-	-	54,922	-
Mission Donations	500	-	-	500	-
Staff Expenses and Training	3,881	-	-	3,881	-
	-	-	-	-	-
Sub total	108,697	-	-	108,697	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	108,697	-	-	108,697	-
Net of receipts/(payments)	64,106	-	-	64,106	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	57,609	-	-	57,609	-
Cash funds this year end	121,715	-	-	121,715	-

TRINITY CHURCH SALISBURY
(Charitable Incorporated Organisation)

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Current Account	8,167	-	-
	CAF Gold Account	113,548	-	-
		-	-	-
	Total cash funds	121,715	-	-
B2 Other monetary assets	Details	-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Printer / Copier	Unrestricted	799	-
	Audio Visual Equipment	Unrestricted	4,818	-
	Microphones and cables	Unrestricted	416	-
	Trinity Church Centre	Unrestricted	-	125,000
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	PAYE and NIC Owed to HMRC for August 24	General	452	19 September 2024
	Pension Payment to NEST for August 24	General	318	03 September 2024
			-	
			-	
Signed on behalf of trustees	Signature	Print Name	Date of approval	
		Jonathan Helps	22/05/2024	

Note: During the financial year trustee P. Bentley-Taylor received £31,105 in salary related payments, £3,817 in Pension Contributions and £20,000 in accommodation costs in his capacity as Senior Pastor of Trinity Church Salisbury in furtherance of the Charity's objects.

TRINITY CHURCH SALISBURY

England & Wales - Charity number 1199494

Accounts

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31ST AUGUST 2023

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

CHARITY REGISTRATION No: 1199494

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

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TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1199494
DATE OF REGISTRATION	29th June 2022
START OF FINANCIAL YEAR	29th June 2022
END OF FINANCIAL YEAR	31st August 2023
TRUSTEES AS AT 31ST AUGUST 2023	P.J. Bentley-Taylor (Elder, Pastor) E.M. Brownlee (Elder) J.R. Helps (Elder)
LEGAL STATUS	Charitable Incorporated Organisation

GOVERNING INSTRUMENT OBJECTS CIO Foundation Registered 29th June 2022

1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN SALISBURY AND THE SURROUNDING NEIGHBOURHOOD.

2) SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE CHARITY TRUSTEES, FACILITATE THE WORK OF THE CHURCH, PROVIDED THAT SUCH PURPOSES MUST BE CARRIED OUT IN A MANNER CONSISTENT WITH THE BASIS OF FAITH.

CORRESPONDENCE ADDRESS Trinity Church Centre
15/16 Hawksridge
Salisbury
SP2 8ER

PRIMARY BANKERS CAF Bank Ltd
West Malling
Kent
ME19 4TA

INDEPENDENT EXAMINER P. Magee FCA BFP CTA
BrightFin Accounting & Tax
71-75 Shelton Street
Covent Garden
London
WC2H 9JQ

TRINITY CHURCH SALISBURY
(Charitable Incorporated Organisation)

TRUSTEES' REPORT FOR THE YEAR ENDED 31ST AUGUST 2023

Charitable Objects:

The objects of Trinity Church Salisbury are:

1. The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Salisbury and the surrounding neighbourhood.
2. Such other charitable purposes as shall, in the opinion of the charity trustees, facilitate the work of the Church, provided that such purposes must be carried out in a manner consistent with the Basis of Faith.

Structure, Governance and Management:

Trinity Church Salisbury is a Charitable Incorporated Organisation, affiliated with the Fellowship of Independent Evangelical Churches (FIEC). It is governed by a Constitution dated 12th June 2022. Registered Charity status was granted on 29th June 2022 under Registration Number 1199494.

The Charity is governed by a board of trustees who also constitute the members of the Charity and the leadership of the Church. They meet regularly (normally fortnightly) to set policy and review the activities of the Church and their decisions are subject to the scrutiny of the members of the Church body (normally twice yearly) in accordance with 'Church Life and Conduct', an internal document which sets out the practical workings of the Church.

Significant financial decisions are taken with the approval of the members of the Church body through a formal vote. Trustees are appointed by existing trustees where the existing trustees have satisfied themselves of the need for further trustees and the qualifications – spiritual and otherwise – of those proposed for the role, through consultation with the Church body as specified in 'Church Life and Conduct'.

During the period under review, all trustees served without remuneration in their capacity as trustees. Those trustees who are Pastors receive remuneration in that capacity at levels determined by non-Pastor trustees, as well as, in some cases, rent payments in connection with the Church Manses at levels determined by the non-Pastor trustees, meeting separately, at or below the appropriate market levels for the relevant property. The Pastors themselves do not participate in any determination of the remuneration they receive. Trustees have no beneficial interest in the Charity.

Review of Activities:

When planning and reviewing the objectives and activities of the Church, due consideration has been given to the Charity Commission's general guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, the Church aims to enable ordinary people to live out their faith as part of our Church in their local communities.

The Church is committed to reaching, teaching, discipling and training Christians to carry out Gospel ministry in Salisbury and further afield. The Church welcomes members and attendees

from all backgrounds and actively seeks to invite members of both the Church and the local community to benefit from its ministries.

The ministries of the Church are overseen by its leadership and rely on the extensive involvement of volunteers drawn from Church members. This pattern is seen in all areas of the life of the Church.

Through the year, the Church held a series of weekend and midweek meetings and activities in Salisbury and in addition provided financial support and pastoral care to individuals and also supported other organisations involved in Christian mission and training.

The children's and families' work also continued to develop. As well as Sunday activities for children and young people, special events for the youth in the local community were held.

A number of other small groups met to teach those enquiring about the Christian faith, to nurture those who are already committed to the faith and to introduce the Church's beliefs to those exploring becoming a member of the Church.

There is a strong training ethos and opportunities are provided for self-funded, full-time volunteers, generally known as 'Ministry Trainees', to learn about Christian ministry in the context of the Church. Other volunteers are given training in various areas, including music, children's work, group leadership, safeguarding and general Christian ministry. Some of this training is provided in-house; other elements are achieved through attendance at conferences and training courses further afield.

The Church used a number of venues, including family homes, to host their various activities. However, most activities took place in South Wilts Grammar School in Salisbury and at the Trinity Church Centre.

Finance:

Receipts, outgoings and balances are as shown in the statement of financial activities and balance sheet appended. The Charity's funding principally came from gifts and donations made by members of the Church together with associated Gift Aid. In addition, significant funds came in the form of grants from external bodies.

The trustees have established a reserves policy whereby, in normal circumstances, cash reserves should be retained amounting to three months' basic operating costs (such costs being estimated at a nominal 80% of the full current-year charity budget). In the 2023 financial year, this target was met.

Against a budgeted income of £106,040 the Church received a total of £144,641. Of the additional income of £38,601, gifts from Trusts for our second year of operation of £22,869, were received during the period under review. Individual giving exceeded the budget by £12,092 of which £5,700 was from members' pledges for the second financial year but received in the period under review. Income from Church lunches and book sales exceeded budget by £2,464.

Our expenditure was £87,033 against a budget of £79,276. The increase in costs was largely attributable to the costs of Church lunches and books being £3,102 higher than planned and the costs of administration and setup being £3,125 higher than planned.

At the end of the first year, the Church held a cash balance of £57,608 which was higher than anticipated and which provides a strong platform for the second year of operation.

Responsibilities of the trustees

The trustees are responsible for preparing the Report of the trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's websites. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees on 14th May 2024

Signed by J Helps on behalf of the trustees

A handwritten signature in black ink, appearing to read 'J Helps', written in a cursive style.

TRINITY CHURCH SALISBURY

(Charitable Incorporated Organisation)

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees on my examination of the accounts of the Trinity Church Salisbury for the year ended 31st August 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Penny-Ann Magee

Relevant professional qualification or membership of professional bodies (if any):

FCA BFP CTA

Address:

BrightFin Accounting & Tax,
71-75 Shelton Street,
Covent Garden, London,
WC2H 9JQ

Date: 20th June 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

TRINITY CHURCH SALISBURY

1199494

Receipts and payments accounts

CC16a

For the period
from

29/6/2022

To

31/8/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Individual Donors	4,806	-	-	4,806	-
Core Team Giving	23,261	-	-	23,261	-
New Member Giving	20,753	-	-	20,753	-
Gifts from Reach South Churches	7,500	-	-	7,500	-
Gifts from Trusts and Churches	85,878	-	-	85,878	-
Church Lunch Income	1,848	-	-	1,848	-
Book Sales Income	596	-	-	596	-
	-	-	-	-	-
Sub total(Gross income for AR)	144,642	-	-	144,642	-
A2 Asset and investment sales, (see table).					
NONE	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	144,642	-	-	144,642	-
A3 Payments					
Audio Visual Equipment	4,818	-	-	4,818	-
Venue Rent and Equipment	12,692	-	-	12,692	-
Hospitality	2,442	-	-	2,442	-
Music Licence	246	-	-	246	-
Books	1,026	-	-	1,026	-
Administration inc Office equipment	4,426	-	-	4,426	-
Other inc Website & Bank charges	1,254	-	-	1,254	-
Employment Stipend, Housing, NIC,Pension	58,014	-	-	58,014	-
Mission Donations	500	-	-	500	-
Staff Expenses and Training	1,615	-	-	1,615	-
Sub total	87,033	-	-	87,033	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	87,033	-	-	87,033	-
Net of receipts/(payments)	57,609	-	-	57,609	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	57,609	-	-	57,609	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Current Account	12,607	-	-
	CAF Gold Account	45,002	-	-
		-	-	-
	Total cash funds	57,609	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
	Printer / Copier	Unrestricted	799	-
	Audio Visual Equipment	Unrestricted	4,818	-
	Microphones and cables	Unrestricted	416	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
	PAYE and NIC Owed to HMRC for August	General	516	18 September 2023
	Pension Payment for August	General	318	06 September 2023
	Expenses paid in Sept for August	General	1,084	15 September 2023
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Jonathan Helps	20/06/2024	

Note:

During the financial year trustee P. Bentley-Taylor received £33,818 in salary related payments, £3,020 in Pension Contributions and £20,000 in accommodation costs in his capacity as Senior Pastor of Trinity Church Salisbury in furtherance of the Charity's objects.