

CYLCH MEITHRIN TEULU'R TYLE

England & Wales · Charity number 1199483

Details

Status Registered

Legal form CIO

Registered 2022-06-29

Register [View on the Charity Commission register](#)

Contact

Address Cylch Meithrin Teulu'r Tyle
YGG Tyle'r Ynn
Llansawel Crescent
Neath
Wales
SA11 2UN

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Activities

Objects: AMCAN[ION] Y SCE YW: HYRWYDDO ADDYSG GYFRWNG CYMRAEG I BLANT OED CYN YSGOL YN (NODWCH DRE NEU ARDAL) TO ADVANCE THE EDUCATION OF, PRE-SCHOOL AND PRIMARY AGED CHILDREN (WITH PARTICULAR FOCUS ON PRE-SCHOOL AGED CHILDREN) THROUGH THE MEDIUM OF WELSH LANGUAGE WITHIN THE BRITTON FERRY, BAGLAN, MARGAM, LLANDARCY AND SKEWEN AREA.

Activities: Cylch Meithrin Teulu'r Tyle is a full day care setting. We provide childcare for children from age 2 years to 11years 11months

Classification

- **How:** Provides Services
- **What:** Education/training
- **Who:** Children/young People

Geography

- Neath Port Talbot

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£129,373	£129,372	-	-
2024-03-31	£95,024	£54,906	-	-
2023-03-31	£37,759	£22,167	-	-

Trustees

Name	Role	Appointed
Alison Mary Elizabeth Nicholas	Chair	
Betsan Jones		2021-11-01
Sian Hart		2021-11-01

CYLCH MEITHRIN TEULU'R TYLE

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Accounts

Cylch Meithrin Teulu'r Tyle
Annual Report and Audited Financial Statements
For the year ended 30 March 2025

Charity Number : 1199483

Cylch Meithrin Teulu'r Tyle

Trustee's Report

For the year ended March 2025

Objectives and activities

Cylch Meithrin Teulu'r Tyle is a Welsh medium childcare setting which provides pre-school provision for 2 – 3 year olds and wrap around provision for children up to 11 years 11mths old. It is located on the premises of Ysgol Gynradd Gymraeg Tyle'r Ynn in Briton Ferry.

The Cylch is run by a committee and five members of that committee are the charity trustees.

These are :

Alison Nicholas – Trustee and Chair

Sian Hart – Trustee, Treasurer and Responsible Individual

Betsan Jones – Trustee and Committee Member

Kelly Williams – Committee Member

The Cylch Leader, Rhia Thomas is responsible for the day to day running of the Cylch.

Achievements and Performance

Cylch Meithrin Teulu'r Tyle opened in September 2022 and by 1st April 2024 there were 35 children registered. By the end of March 2025 there were 59 children registered at the Cylch.

From March to August 2024, the Cylch was open from 8:30-4pm and would accept children from age 2-4yrs for pre-school provision and wrap around. In September 2024, the Cylch increased their opening hours to 5:30pm and opened an after school club, increasing the age of children accepted to 11yrs 11mths. October 2024 CIW inspected the Cylch and which resulted in being awarded a 'Good' in all 4 areas inspected.

In addition to fees paid by parents, the Cylch receives funding from the Welsh Government Childcare Offer and also Flying Start funding. In April 2024, Flying Start requested to increase the number of funded places to 16, this was then further increased to 24 places in September 2024.

The staffing situation in April 2024 consisted of Cylch leader, 2 Nursery Nurses and an apprentice (working towards Level 3). In September 2024, the Cylch employed two additional Lv 3 nursery nurses due to an increase in numbers. A further nursery nurse (Lv 2 qualified, working towards Lv3) was employed in October 24 to cover Maternity leave (commencing in November 2024) for the Cylch's apprentice. In October 2024 1 nursery nurse that was employed in September was dismissed and in November 2024, the Cylch employed a new nursery nurse, who was level 2 qualified and working towards Lv 3 playworks.

In May 2025, the committee for the Cylch asked Mr Alistair Mahoney and Miss Gwen Shenton to step down from their roles on the committee as they have been unable to commit to attending meetings due to work commitments. Miss Kelly Williams accepted an invitation to join the committee.

Financial Review Year ended 31st March 2024

Income and Expenditure for the year ended 31st March 2024

Income		£
	Grants	0
	Children's Fees	23458.43
	Welsh Government Funding	111757.40
	Other income	
Total income		135215.83
Expenditure		
	Wages, PAYE, Pension	115026.59
	Equipment and Materials	12424.99
	Other	1921.30
Total Expenditure		129372.88
In the bank 1.4.2024		55710.08
Total Income		129372.88
Total Expenditure		1029372.88
In the bank 31.3.2025		61703.51

Accounts checked and verified by the accountant, Nerys Evans, who does Payroll for the Cylch

Hia Sian

I can confirm that the information provided to me I have checked and found to be correct. These should be used to upload as required to charity commission.

Diolch

Nerys

CYLCH MEITHRIN TEULU'R TYLE

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Betsan Jones – Trustee and Committee Member

Gwen Shenton – Trustee and Committee Member

Alastair O'Mahoney – Trustee and Committee Member

The Cylch Leader, Rhia Thomas is responsible for the day to day running of the Cylch.

Achievements and Performance

Cylch Meithrin Teulu'r Tyle opened in September 2022 and by 1st April 2023 there were 15 2–4-year-old children registered. By the end of March 2024 there were 35 children registered at the Cylch.

During the year 2023-2024, the Cylch was open from 8:30 - 4pm and could accept children from age 2-4 years old for pre-school provision and wrap around.

In addition to fees paid by parents, the Cylch receives funding from the Welsh Government Childcare Offer and also Flying Start funding. Flying Start have been funding 12 places for the duration of the year.

In 2023-2024 the Cylch received a grant of £4933.07 from Mudiad Ysgolion Meithrin which was the remainder of the set up grant.

The staffing situation in April 2023 consisted of Cylch leader, Nursery Nurse and a part time lunchtime supervisor. At the end of April, the Cylch employed an apprentice who was working towards Level 3 childcare qualification. In August 2023 the Cylch leader left and the original nursery nurse was promoted to leader. An additional nursery nurse was employed in September but unfortunately left after 3 months. Due to increasing registered children's numbers 2 more nursery nurses were employed in January 2024.

Financial Review Year ended 31st March 2024

Income and Expenditure for the year ended 31st March 2024

Income		£
	Grants	4933.07
	Children's Fees	90090.99
	Other income	
Total income		95024.06
Expenditure		
	Wages, PAYE, Pension	50663.64
	Equipment and Materials	3964.80
	Other	277.89
Total Expenditure		54906.33
In the bank 1.4.2024		15592.35
Total Income		90090.99
Total Expenditure		54906.33
In the bank 31.3.2024		55710.08

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Alastair O'Mahoney – Trustee and Committee Member

The Cylch Leader, Llinos Williams is responsible for the day to day running of the Cylch.

Achievements and Performance

Cylch Meithrin Teulu'r Tyle opened in September 2022 with 4 children 2 – 3 years old registered.

At that time the Cylch was only open from 9.00 a.m. until 11.00 a.m. as we were awaiting confirmation from CIW that the Cylch had passed the criteria for registration.

On 11th November the CIW registration was confirmed, and the Cylch could now open from 8.30 a.m. to 4.00 p.m. and could accept children from 2 – 4 years old for pre-school provision and wrap around.

In January 2023 the Cylch was accepted for registration with Flying Start and they began paying for 12 places. However, the first Flying Start children did not enrol until April 2023.

By the end of March 2023 there were 15 children enrolled with the Cylch.

In addition to fees paid by parents, the Cylch receives funding from the Welsh Government Childcare Offer and also Flying Start funding.

In 2022 – 2023 the Cylch received £16,000 in grants from Mudiad Ysgolion Meithrin, a grant of £4500 from Neath Port Talbot County Borough Council and a grant of £500 from Cronfa Glyndwr.

From September 2022 until the end of March 2023 the Cylch employed 2 members of staff – one was the Cylch Leader and the other a Nursery Nurse. The Cylch also employed another member of staff to cover the lunchtime period.

Financial Review Year ended 31st March 2023

Income and Expenditure for the year ended 31st March 2023

Income		£
	Grants	21,000.00
	Children's Fees	16537.61
	Other income	221.99
Total income		37759.60
Expenditure		
	Wages, PAYE, Pension	19082.01
	Equipment and Materials	2849.89
	Other	235.35
Total Expenditure		22167.25
Total Income		37759.60
Total Expenditure		22167.25
In the bank 31.3.2023		15592.35