



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 28/06/2022

Period start date To 30/06/2023

Period end date

Charity name: Rochdale Hope Chapel Heritage Centre

Charity registration number: 1199472

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1. The restoration, maintenance and preservation of the land and building known as Rochdale Hope Chapel for the benefit and use of the public.2. The advancement of public education and interest in the historic and cultural significance of Rochdale Hope Chapel.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>During 2022-2023 trustees have:</p> <p>Taken possession of the building and undertaken the necessary repairs to secure the premises and reconnect the utilities.</p> <p>Established links with the Gospel Standard Library regarding loan of artefacts for the proposed Heritage Centre.</p> <p>Established links with the Christian Heritage, Rowley Regis to gain an understanding of the issues involved with the management and operation of a heritage centre.</p> <p>Made a successful bid to the Providence Chapel Croydon Charity for a grant/donation towards the restoration of the building.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees confirm that they have paid due regard to the public benefit accruing from establishing the Rochdale Hope Chapel Heritage Centre.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	During this period local volunteers undertook cleaning of the premises and allowing access to tradesmen
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The main achievement of the Charity during this first reporting period was securing the Rochdale Hope Chapel (a Grade II* listed building) for the future benefit and use of the public.</p> <p>Allied to this was beginning on the restoration of the building as part of the preparations for the development of the Rochdale Hope Chapel Heritage Centre. The Centre will be a record and testimony to the impact that nonconformists had on Rochdale and the surrounding area in the 19th and 20th centuries particularly in supporting those in poverty and being a voice for social injustice.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income over the reporting period was in excess of expenditure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	This was the first year of the Charity's activity and the intention will be, as appropriate, to hold reserves to cover three months operating expenditure.
Amount of reserves held	Para 1.22	£251.61 (Deposit account)
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None identified that the present time

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from individuals and other charities
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Non-compliance with regulations Ensuring the sufficiency of the trustees' skills base
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Foundation Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All trustees appointed every three years. New trustees identified and invited by the trustees to serve on the Board Of Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Rochdale Hope Chapel Heritage Centre
Other name the charity uses	
Registered charity number	1199472
Charity's principal address	7 High Firs Gardens, Halterworth, Romsey, Hampshire SO51 5QA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roland Knight	Chairman		
2	Michael Riley			
3	Michael Ridout	Treasurer		
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Nil/Not applicable

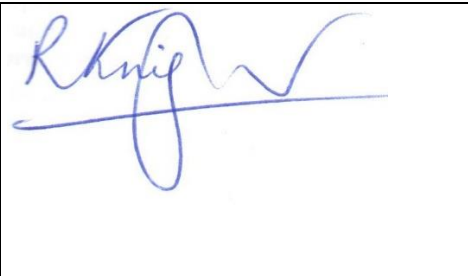
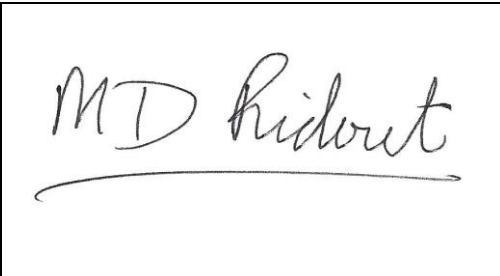
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Roland Laurence Knight	Michael David Ridout
Position (eg Secretary, Chair, etc)	Chairman	Treasurer
Date	04 April 2024	

Rochdale Hope Chapel Heritage Centre

Statement of financial activities

for the year ended 30 June 2023

2023

2023

Incoming Resources

Donations	£3,853.69	
Grants	£5,478.00	
Interest Current A/C	£1.06	
Interest Deposit A/C	<u>£1.61</u>	£9,334.36

Resources Expended

Repairs and Renewals	£8,302.98	
Utilities	£416.79	
Bank Charges	£25.00	
Foreign Payment Charge	<u>£30.00</u>	£8,774.77

Net Incoming/(Outgoing Resources for the Year)

£559.59

Fund Balance b/f

£0.00

Fund Balance c/f

£559.59

Represented by

Current Account

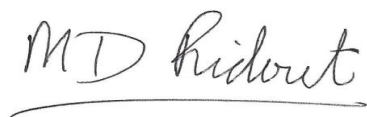
£307.98

Deposit Account

£251.61

£559.59

Prepared by: Michael David Ridout (Trustee/Treasurer)



Date: 04-April-2024

Countersigned by: Roland Laurence Knight (Trustee/Chairman)



Date: 04-April-2024