

The Link Community Hub Trustees Annual Report 2025

Objectives of The Link Community Hub

To further benefit the residents of S13 and surrounding areas, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and provide facilities in the interest of social welfare for recreation , leisure and support with the objective of improving life for residents.

Structure, governance and management.

We are a registered charity.

Our Community

Our Community is part of The Richmond ward in Sheffield. The ward is the 9th most deprived ward out of the 28 wards in the city. It is an area of multi deprivation with high unemployment and lower than average life expectancy.

Employment, deprivation and income is high .

The risk of dying prematurely or having quality of life impaired through poor physical or mental health is higher than average .

Achievements and performance

Fighting food poverty we have given out 560

Given out 670 emergency food parcels

Made 311 referrals to local food banks

We have started a pop up market bringing in fresh food and veg on to the estate

We provide weekly hot meals at eating sessions.

We have supplied 134 emergency clothing parcels

Supported 93 families living in financial hardship to have days out away from the estate .

Worked closely and supported 32 families living with domestic violence

Provided social groups and activities for over 62 isolated people

We have created work experience opportunities for 52 people.

Worked with partner organisations to provide food and clothing for the homeless

Opened a pet food bank and supplied pet food to 62 pets

opened a new community space

Started a regular free benefits advice sessions

We started a Men's group to combat social isolation

The Future

We will carry on providing the same level of support to all our groups. We working with the council to secure an additional larger community space which will enable us to grow our groups thus support more individuals and bring more support services on to the estate to provide a wrap around support service for individuals on the estate. We will continue to provide support to those affected by the finical crisis.

THE LINK COMMUNITY HUB

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

THE LINK COMMUNITY HUB

CONTENTS

| | Page |
|-----------------------------------|------|
| General Information | 1 |
| Income & Expenditure Account | 2 |
| Balance Sheet as at 31 March 2025 | 3 |
| Notes to Financial Statements | 4 |
| Accountants' Report | 5 |

THE LINK COMMUNITY HUB

GENERAL INFORMATION

- | | | |
|----|-------------------------|---|
| 1. | Address | 83 Stradbroke Drive Stradbroke Sheffield S13 8SE |
| 2. | Business Classification | Charity |
| 3. | Accountants | Jones, Burns and Davies 6a Station Road Eckington Sheffield S21 4FX |
| 4. | Bankers | Lloyds |

THE LINK COMMUNITY HUB

**INCOME & EXPENDITURE ACCOUNT
YEAR ENDED 31 MARCH 2025**

| | <u>2025</u> £ | <u>2024</u> £ |
|---|----------------------------|-----------------------------|
| <u>UNRESTRICTED INCOME</u> | | |
| Grants | 3758 | - |
| <u>RESTRICTED INCOME</u> | | |
| Grants | 193491 | 86000 |
| | <u>197249</u> | <u>86000</u> |
| <u>UNRESTRICTED EXPENDITURE</u> | | |
| Project Costs | 600 | - |
| Activities | 450 | - |
| Motor Expenses | 2670 | - |
| | <u>3720</u> | <u>-</u> |
| <u>RESTRICTED EXPENDITURE</u> | | |
| Project Costs | 3072 | 6529 |
| Support Work | 18860 | 7468 |
| Repairs | 14461 | 172 |
| Activities | 706 | 2753 |
| Motor Expenses | 1789 | 4350 |
| Wages | 71471 | 65310 |
| Depreciation | 3212 | 2518 |
| Training | 350 | 2899 |
| Accountancy | 531 | 504 |
| Donations | 2500 | - |
| Sundry Expenses | 265 | 100 |
| | <u>117217</u> | <u>92603</u> |
| EXCESS EXPENDITURE ABOVE INCOME / INCOME ABOVE EXPENDITURE FOR THE YEAR | <u>£76312</u> ===== | <u>(£6603)</u> ===== |

THE LINK COMMUNITY HUB

BALANCE SHEET AS AT 31 MARCH 2025

| | | <u>2025</u> | <u>2024</u> |
|-----------------------------------|--------------|-----------------|-----------------|
| | <u>NOTE</u> | £ | £ |
| <u>FIXED ASSETS</u> | | | |
| (See Schedule) | 1 | 15610 | 10385 |
| <u>CURRENT ASSETS</u> | | | |
| Bank Account | | - | - |
| Bank Account (34606068) | | 195009 | 126005 |
| Cash in hand | | 4965 | 4965 |
| Link Community - shop | | - | - |
| | | <u>199974</u> | <u>130970</u> |
| <u>CURRENT LIABILITIES</u> | | | |
| Creditors | | 722 | 697 |
| Link Community – shop | | 1148 | 644 |
| PAYE | | 1622 | 4234 |
| | | <u>3492</u> | <u>5575</u> |
| <u>NET CURRENT ASSETS</u> | | 196482 | 125395 |
| | | <u>£ 212092</u> | <u>£ 135780</u> |
| <u>REPRESENTED BY :-</u> | | | |
| <u>As at 1 April 2024 –</u> | Unrestricted | 42975 | 42975 |
| | Restricted | 92805 | 99408 |
| Profit/Loss For The Year – | Unrestricted | (38) | - |
| | Restricted | 76274 | (6603) |
| | | <u>£ 212092</u> | <u>£ 135780</u> |

THE LINK COMMUNITY HUB

NOTES TO THE FINANCIAL STATEMENTS

1. a) BASIS OF ACCOUNTING

Accounts have been prepared on the basis of historical cost.

b) Depreciation – has been applied to write off assets over their estimated useful lives. Rates used are as follows :-

15% Reducing Balance

THE LINK COMMUNITY HUB

ACCOUNTANTS REPORT

We have prepared the Financial Statements from the accounting records of THE LINK COMMUNITY HUB and from information and explanations supplied to us.

.....

JONES, BURNS AND DAVIES
6A STATION ROAD
ECKINGTON
SHEFFIELD
S21 4FX

DATE: 23 May 2025

THE LINK COMMUNITY HUB

CERTIFICATE OF APPROVAL

I approve the Financial Statements and confirm that I have made available all relevant records and information for their preparation and that they represent a true and fair view of my business activities for the year ended 31 March 2025.

.....
MRS N QUIBELL

DATE :

THE LINK COMMUNITY HUB

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

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CONTENTS

| | Page |
|-----------------------------------|------|
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