

CHAMELEON BUDDIES

Unaudited Trustees' Report and Financial Statements for the
period ended 31 March 2023

Chameleon Buddies

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Chameleon Buddies

Reference and administrative details

Period ended 31 March 2023

Trustees	Gillian Elizabeth Castle (appointed 16 March 2022) Jenny Gow MBE (appointed 15 May 2023) Charlotte Patricia Watson (appointed 16 March 2022) Emma Louise Phelan (appointed 16 March 2022)
Charity registered number	1199430
Registered office	16 Royal Oak Gardens Alnwick Northumberland NE66 2DA
Independent Accountant	Rachel Wilson Denwick House Denwick Alnwick NE66 3RE
Bankers	Lloyds Bank PO Box 1000 Andover BX1 1LT

Chameleon Buddies

Trustees' report

Period ended 31 March 2023

The Trustees present their annual report together with the financial statements of the charity for the period 23 June 2022 to 31 March 2023.

Objective and activities

The charity is for the public benefit – and for the promotion of social inclusion and the relief of need among women and girls in the UK and Kenya who living with incontinence, stoma or choldbirth injury, and their families. We provide equipment, education, and information to maximise the quality of people with these conditions. We raise public awareness and provide workshops and advocacy to our beneficiaries.

Policies and objectives

The policies below maintain a smooth, safe and efficient running environment for the charity, our volunteers, representatives and beneficiairies.

Safeguarding – Adults and Children
Anti-Bribery Policy
Anti-Bullying and Harassment Policy
Chameleon Buddies Code of Conduct
Complaints Policy
Anti-Corruption Policy
Conflicts of Interest Policy
Equality, Diversity and Inclusion Policy
Whistleblowing Policy
Health and Safety Policy

Activities undertaken to achieve objectives

During the period, we hosted peer support groups for those with stomas or adapting to chldbirth injuries held twice monthly at the Mind and Sole hub in Alnwick.'

We also hosted a week long stoma support group held at the Gynocare & Fistula Hospital, Eldoret, Kenya including workshpson living with a stoma, skin care and peer suport for the women attending.

We were included in a number of meidia articles over the period in local and national papers and ITN news to talk about our work and advocacy.

We supplied stoma products to our beneficiaries at the Gynocare & Fistula Hospital in Eldoret, Kenya

Main achievements of the charity

We are proud in our first period of operating the charity that we have successfully launched the peer support groups in Alnwick and that we were able to visit Kenya to host the week long workshop.

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Trustees' report (continued)

Period ended 31 March 2023

Future events / planning

Our founder Gill Castle completed a successful cross channel swim in 2023. We also returned to visit the Kenyan hospital in November 2023 with a stoma nurse and team to run stoma clinics.

The BBC also made a documentary about our work.

In 2025 a fundraising expedition to Mount Kilimanjaro is planned.

Financial review

We are in a sound financial position for our first period, and predict that we can continue with our work. We hope to hold more fundraising events in 2023-24 to help supplement our income. We have a big fundraising event in October 2025 when we are climbing Mount Kilimanjaro with an estimate amount to be raised of £30,000.

Reserves policy

The Trustees have considered the charity's reserve requirements for the forthcoming year and have confirmed that appropriate levels of reserves should be held to cover the costs of winding up the charity in a worst case scenario. The current level of unrestricted reserves are deemed to be suitable to meet this event should it occur.

Governance, Leadership and Structure

The Trustees ensure effective governance and leadership via quarterly Board meetings.

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Statement of trustees' responsibilities

Period ended 31 March 2023

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of trustees on 26th January 2024 and signed on its behalf by:



Gillian Elizabeth Castle

Chameleon Buddies

Independent Examiner's report to the members of Chameleon Buddies

Period ended 31 March 2023

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 March 2022 which are set out on the following pages.

Responsibilities and basis of report

As the charity trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006Act and are eligible for independent examination, I report in respect of my examination of your charitable company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

R Wilson

Rachel Wilson FCCA

Denwick House
Denwick
Alnwick
NE66 3RE

Date 28th January 2024

Chameleon Buddies

Statement of Financial Activities (Incorporating the Income and Expenditure Account)

Period ended 31 March 2023

		Unrestricted Funds	Total 2023
		£	£
	Notes		
Income from:			
Donations	3	7,496	7,496
Fundraising income	4	<u>17,661</u>	<u>17,661</u>
Total income		<u>25,157</u>	<u>25,157</u>
Expenditure on:			
Raising Funds	5	5,302	5,302
Charitable activities	6	<u>6,321</u>	<u>6,321</u>
Total expenditure		<u>11,623</u>	<u>11,623</u>
Net income		<u>13,534</u>	<u>13,534</u>
Total funds carried forward		<u>13,534</u>	<u>13,534</u>

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

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Balance sheet

As at 31 March 2023

		2023
		£
	Notes	
Current assets		
Cash at bank		<u>13,534</u>
Total assets		<u>13,534</u>
 Charity funds		
Unrestricted funds	7	<u>13,534</u>
Total funds		<u>13,534</u>

The financial statements were approved and authorised for issue by the trustees on 26th January 2024 and signed on their behalf by:



Gillian Elizabeth Castle

The notes on pages 10 to 12 form part of these financial statements

Chameleon Buddies

Notes to the financial statements

Period ended 31 March 2023

1. General information

Chameleon Buddies is an unincorporate charity registered in England.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

Chameleon Buddies meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The financial statements are presented in pounds sterling which is the functional currency of the charity and are rounded to the nearest E1.

2.2 Going concern

The financial statements are prepared on a going concern basis. Given the level of reserves and the minimal operating costs, the trustees are confident that the charity will be able to continue in operational existence for the foreseeable future.

2.3 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable the income will be received. All investment income is recognised when the dividend becomes payable. Likewise, rental income and other donations are accounted for in the year in which it is receivable.

2.4 Expenditure

Costs of generating funds include general administrative costs and costs associated with holding fundraising events.

Chameleon Buddies

Notes to the financial statements

Period ended 31 March 2023

2 Accounting policies (continued)

Expenditure on raising funds includes all expenditure incurred by the charity to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the charity's objectives, as well as any associated support costs.

3. Donations

	2023
	£
Donations	<u>7,496</u>

4. Fundraising income

	2023
	£
Income from fundraising	<u>17,661</u>

5. Raising Funds

	2023
	£
Expenditure on raising voluntary income	<u>5,302</u>

6. Charitable activities

	2023
	£
Support costs	<u>6,321</u>

Chameleon Buddies

Notes to the financial statements

Period ended 31 March 2023

7. Statement of funds

	Balance as at 23/6/22	Income	Expenditure	Balance as at 31/3/23
Unrestricted funds	<u>-</u>	<u>25,157</u>	<u>11,623</u>	<u>13,534</u>
Total of funds	<u>-</u>	<u>25,157</u>	<u>11,623</u>	<u>13,534</u>

8. Employees

There were no employees during the period.

9. Trustees' remuneration and expenses

During the period, no trustees received any remuneration or other benefits.

During the period, no trustee expenses have been incurred.